

Results Matrix

Outcomes

Outcome:	1 Institutional Strengthening for a Just Energy Transition										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	2026	EOP	
1.1 Strategy to implement corporate governance in electric utilities.		Document	0.00	2023	Document	P	0.00	0.00	0.00	1.00	
	P(a)					0.00	0.00	0.00	1.00		
	A										
1.2 Public buildings with energy efficiency regulations for their construction.		Document	0.00	2023	Document	P	0.00	0.00	0.00	1.00	
	P(a)					0.00	0.00	0.00	1.00		
	A										

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Governance and Modernization for a Just Energy Transition						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	2026	EOP	2023	2024	2025	2026	EOP					
1.1 Governance models designed/implemented	Diagnosis and action plan to strengthen their corporate governance	Models (#)	2023	2023	Reporte del MEM	P	0	0	0	1	1	P	0	0	0	100000	100000	Institutional Development	W2B	
						P(a)	0	0	0	1	1	P(a)	0	0	0	100000	100000			
						A	0				0	A								
2 Digitalization and Automatization						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	2026	EOP	2023	2024	2025	2026	EOP					
2.1 Operational manuals developed	Development of electricity management tools related to a Grid Code for interconnected and	Manuals (#)	0	2023	Manuals (#)	P	0	0	1	0	1	P	0	0	30000	0	30000	Sustainable Energy and Climate Change	W2B	
						P(a)	0	0	1	0	1	P(a)	0	0	30000	0	30000			
						A						A								
2.2 Diagnostics and assessments completed	Analysis of the status of cybersecurity standards and actions and efficiency in power system management systems	Diagnostics (#)	0	2023	Diagnostics (#)	P	0	0	1	0	1	P	0	0	25000	0	25000	Sustainable Energy and Climate Change	W2B	
						P(a)	0	0	1	0	1	P(a)	0	0	25000	0	25000			
						A						A								
2.3 Feasibility study completed	Elaborate Distribution Planning considering incorporation of DER, VE, reliability, resilience.	Studies (#)	0	2023	Studies (#)	P	0	0	1	0	1	P	0	0	25000	0	25000	Sustainable Energy and Climate Change	W2B	
						P(a)	0	0	1	0	1	P(a)	0	0	25000	0	25000			
						A						A								
3 Technical Assistance Management Universal Access, Efficiency						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	2026	EOP	2023	2024	2025	2026	EOP					
3.1 Feasibility study completed	Proposal of an energy efficiency plan for public buildings in Ecuador.	Studies (#)	0	2023	Studies (#)	P	0	0	0	1	1	P	0	0	0	55000	55000	Sustainable Energy and Climate Change	W2B	
						P(a)	0	0	0	1	1	P(a)	0	0	0	55000	55000			
						A						A								
3.2 Tools designed/strengthened	Platform of the Single Statistical Information System of the Electricity Sector	Tools (#)	0	2023	Reporte de ARCRNR	P	0	0	1	0	1	P	0	40000	0	0	40000	Sustainable Energy and Climate Change	W2B	
						P(a)	0	0	1	0	1	P(a)	0	40000	0	0	40000			
						A						A								
3.3 Institutional strengthening programs delivered	Just Energy Transition training program.	Programs (#)	0	2023	Reporte del MEM	P	0	0	1	0	1	P	0	0	25000	0	25000	Institutional Development	W2B	
						P(a)	0	0	1	0	1	P(a)	0	0	25000	0	25000			
						A						A								

Other Cost

Total Cost

	2023	2024	2025	2026	Total Cost
P		\$40,000.00	\$105,000.00	\$155,000.00	\$300,000.00
P(a)		\$40,000.00	\$105,000.00	\$155,000.00	\$300,000.00
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CRF Indicator

Standard Output Indicator