

Operation Number: HA

Year- PMR Cycle:

HA-L1096

First period Jan-Jun 2016

Last Update: 10

10/13/2016

PMR Validation Stage: Validated by Chief of Operations

Chief of Operations validation date:

Division Chief validation date:

Country Representative validation date:

# Inter-American Development Bank - IDB Office of Strategic Planning and Development Effectiveness

## **Operation Profile**

#### **Basic Data**

Operation name:	Artisanal Fisheries Development Program	Loan Number:	3492/GR-HA
Executing Agency (EA):	Ministère de l'Agriculture, des Ressourc es Naturelles et du Développement Rural		
Team Leader:	Jacquet,Bruno	Sector/Subsector:	SUSTAINABLE AGRICULTURAL DEVELOPMENT
Operation Type:	Loan Operation	Overall Stage:	Disbursing (From eligibility until all the Operations are closed)
Lending Instrument:	Investment Loan	Country:	HAITI
Borrower:	REPUBLIQUE D' HAITI	Convergence related Operation(s):	

#### **Total Cost and Source**

## Available Funds (US\$)

10/17/2016

	Original IDB	Current Active IDB	Local Counterpart	Co-Financing/Country	Total operation cost - Original Estimate		Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Balance
HA-L1096	\$15,000,000.00	\$15,000,000.00	\$0.00		\$15,000,000.00	HA-L1096	\$15,000,000.00	\$1,050,000.00	7.00%	\$13,950,000.00

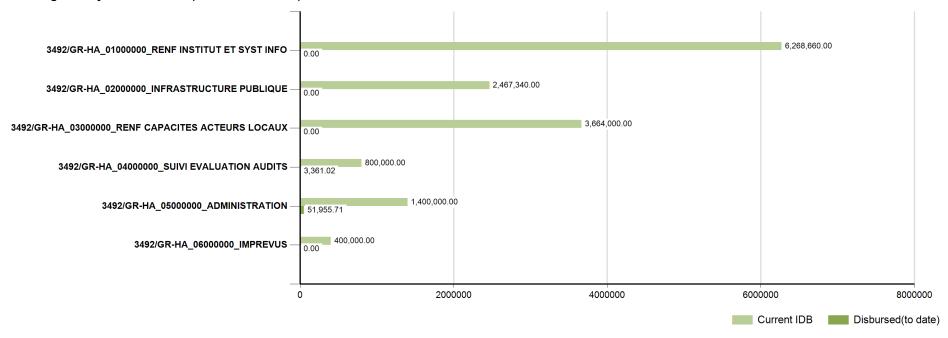
#### **Environmental and Social Safeguards**

	Main Operation
Impacts Category:	В
Safeguard Performance Rating:	
Safeguard Performance Rating - Rationale:	

#### **Reformulation Information**

	Main Operation
Was/Were the objective(s) of this operation reformulated?	NO
Date of approval:	

#### **Expense Categories by Loan Contract (cumulative values)**



## **Results Matrix**

## Impacts

Impact:	0 Increase net	revenues o	f artisanal fi	shers					
Observation:									
Indic	cators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations		EOP
0.0 Average tota							Source and	Р	2,458.0
from fishing and activities by hous						Impact	year of baseline:	P(a)	2,458.0
activities by flou	Scrioid					evaluation surveys,	Preparatory	Α	
Impact: 1 Improve ti			US\$		2015	Associations monitoring system, Fisheries information system	surveys Gachot, 2015, will be confirmed by baseline surveys administered in Y1		
Impact:	1 Improve the	environmen	tal sustaina	bility of artis	sanal fishin	g			
Observation:									
Indic	cators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations		EOP
	ng exclusively on						Source and	Р	50.0
the shore							year of baseline:	P(a)	50.0
						Impact	Preparatory	Α	
			Percent		2015	evaluation surveys. Shore=contin ental plateau	surveys Gachot, 2015, will be confirmed by baseline surveys administered in Y1		
1.1 No-take zone							Source and	Р	1.0
the coastal area the scope of the							year of baseline:	P(a)	1.0
and doops of and	project					Impact	Preparatory	Α	
		Zor		0.00	2015	evaluation surveys. Shore=contin ental plateau	surveys Gachot, 2015, will be confirmed by baseline surveys administered in Y1		

#### Outcomes

Outco me:	1 Outo	Outcome 1: Institutional management of the fisheries sector for resource management strengthened											
Observ ation:	Compo	onent 1											
Indica	itors	Flags*	Unit of Measure	Baseline	Baselin e Year	Means of verificatio	Observ ations	2016	2017	2018	2019	2020	EOP

1.0				At least 3		Р		1.00	2.00	3.00
Membership to international				from the list below:		P(a)		1.00	2.00	3.00
conventions on				· The		Α				
sustainable				Internation						
fishing				Commissio						
				n for the						
				Conservati						
				on of Atlantic						
				Tunas						
				(ICCAT) is						
				responsible						
				for the						
				conservatio						
				n of tunas and other						
				related						
				species in						
				the Atlantic						
				Ocean and						
				adjacent						
				seas (1969) ·						
				The						
				Convention						
				on	Source					
				Internation al Trade in	and year of					
					baseline					
				d Species	:					
				of Wild	MARND					
				Fauna and	R,					
				Flora	2015.Int ernation					
				(CITES; 1973) ·	al					
				UN .	conventi					
				Agreement	ons					
				relating to	have to					
				the	be ratified					
	Convention	0.00	2015		by the					
					parliame					
				nt of	nt. For					
				Straddling	the FAO					
				Fish	agreeme nt the					
				Stocks and Highly	verificati					
				Migratory	on will					
				Fish	be done					
					with					
				(1995) •	docume ntation					
				Safety of Life at Sea	provided					
				(SOLAS:	by the					
				1974) ·	Ministry.					
				The						
				Ramsar						
				Convention (1971) ·						
				Convention						
				on						
				Biological						
				Diversity						
				(1993) ·						
				Convention on marine						
				pollution						
				(MARPOL;						
				1983) -						
				Internation						
				al Plan of Action to						
	1			. 101101110	1					

Outoo	2 Out	come 2: Hea	lth condition	no of fishing	a product	Prevent, Deter, and Eliminate Illegal, Unreported and Unregulate d Fishing (INN)								
Outco me:	2 Out	come 2: nea	aith conditio	ns or usning	j product	simproved								
Observ ation:	Compo	onent 1												
Indicat	tors	Flags*	Unit of Measure	Baseline	Baselin e Year	Means of verification	Observ ations		2016	2017	2018	2019	2020	EOP
2.0 Health							Source	Р			800.00			1,000.00
certificate exports gi	iven to						and year of	P(a)			800.00			1,000.00
firms (OIE	Ξ)		Certificate	666.00	2015	OIE reports	baseline : OIE fisheries report, 2008- 2009	A						
Outco me:	3 Outo	come 3 : Qu	ality of fish	sold increas	sed									
Observ ation:	Compo	onent 2												
Indicat	tors	Flags*	Unit of Measure	Baseline	Baselin e Year	Means of verification	Observ ations		2016	2017	2018	2019	2020	EOP
3.0 Value		<b>&gt;</b>					Source	Р						74.00
weekly sa fish per w	oman	P-G					and year of	P(a)						74.00
merchant			US\$	54.00	2015	Impact evaluation surveys in the interventio n area	baseline : Preparat ory surveys Gachot, 2015, will be confirme d by baseline surveys administ ered in Y1	A						
me:		come 4: Rig	hts based m	nanagemen	t systems	s establishe	d							
Observ ation:	Compo	onent 3												

Indica	tors	Flags*	Unit of Measure	Baseline	Baselin e Year	Means of verificatio n	Observ ations		2016	2017	201	8	2019	2020	EOP
.0 Fishir						Fisheries		Р						2.00	2.00
asins wi ghts bas						information system and		P(a)						2.00	2.00
shery anagen			-			surveys Note: The		Α							
stablish	ed		Basins	0.00	2015	targeted area is composed by five fishing basins defined as fishing geographic area with a homogenei ty in terms of fisheries perspective (eg narrow continental shelf, sandy bottoms, techniques and material) that the fishers usually operate together.	Source and year of baseline : Macias, 2014								
.1							Source	Р						4,490.00	4,490.0
eneficia nproved		~					and year of	P(a)						4,490.00	4,490.0
anagen	nent	P-G					baseline	Α							
nd susta se of na nd cultu apital	tural ral		Beneficiari es	0.00	2015	Biannual project reports	Preparat ory surveys Gachot, 2015, will be confirme d by baseline surveys administ ered in Y1								
		regation Ca	_						2016	2017	2018	2019	2020	EOP	
		beneficiaries ement and su	s (men) of imp	roved				P					2,829.00		
	use of r	natural and c	ultural					P(a)					2,829.00	2,829.00	
	Disagg	regation Ca	tegories						2016	2017	2018	2019	2020	EOP	
	Mercha	ints beneficia	ries (women)	of improved				Р					1,661.00	1,661.00	
	manage use of r capital	ement and sunatural and c	istainable ultural					P(a)					1,661.00	1,661.00	
	-	come 5 : Ec	onomic loss	es reduced											
utco ie:															

Indicat	tors	Flags*	Unit of	Baseline	Baselin	Means of verificatio	Observ		2016	2017	2018	2019	2020	EOP
		90	Measure		e Year	n	ations							
5.0 Catch sold fresh							Source	Р						78.30
sola fresn	1					Fisheries	and year of	P(a)						78.30
	-					information system and	baseline	Α						
						surveys (Total	Preparat							
						catches of	ory surveys							
			Percent	69.00	2015	pelagic fishes per	Gachot,							
						boat / total	2015, will be							
						number of fishing trips	confirme							
						per month)	d by baseline							
						/ number of fishers per	surveys administ							
						boat	ered in							
							Y1							
Outco me:	6 Outo	come 6 : Arti	sanal fishin	g productiv	ity increa	sed								
Observ ation:	Compo	onent 3												
Indicat	tors	Flags*	Unit of Measure	Baseline	Baselin e Year	Means of verificatio	Observ ations		2016	2017	2018	2019	2020	ЕОР
		Flags*		Baseline		Means of verificatio	ations	P	2016	2017	2018	2019	2020	
6.0 Catch pelagic fis	nes of shes	Flags*		Baseline		verificatio n	ations Source and year	P P(a)	2016	2017	2018	2019	2020	1.00
6.0 Catch pelagic fis by trip and	nes of shes	Flags*		Baseline		verificatio n Fisheries information	Source and year of	P P(a) A	2016	2017	2018	2019	2020	
6.0 Catch pelagic fis	nes of shes	Flags*		Baseline		verificatio n Fisheries information system and	Source and year of baseline	P(a)	2016	2017	2018	2019	2020	1.00
6.0 Catch pelagic fis by trip and	nes of shes	Flags*		Baseline		risheries information system and surveys (Total	Source and year of baseline : Preparat	P(a)	2016	2017	2018	2019	2020	1.00
6.0 Catch pelagic fis by trip and	nes of shes	Flags*		Baseline		risheries information system and surveys (Total catches of	Source and year of baseline : Preparat ory surveys	P(a)	2016	2017	2018	2019	2020	1.00
6.0 Catch pelagic fis by trip and	nes of shes	Flags*		Baseline 0.37		risheries information system and surveys (Total catches of pelagic fishes per	Source and year of baseline : Preparat ory surveys Gachot,	P(a)	2016	2017	2018	2019	2020	1.00
6.0 Catch pelagic fis by trip and	nes of shes	Flags*	Measure		e Year	Fisheries information system and surveys (Total catches of pelagic fishes per boat / total number of	Source and year of baseline : Preparat ory surveys Gachot, 2015, will be	P(a)	2016	2017	2018	2019	2020	1.00
6.0 Catch pelagic fis by trip and	nes of shes	Flags*	Measure		e Year	Fisheries information system and surveys (Total catches of pelagic fishes per boat / total number of fishing trips	ations  Source and year of baseline: Preparat ory surveys Gachot, 2015, will be confirme d by	P(a)	2016	2017	2018	2019	2020	1.00
6.0 Catch pelagic fis by trip and	nes of shes	Flags*	Measure		e Year	verification  Fisheries information system and surveys (Total catches of pelagic fishes per boat / total number of fishing trips per month) / number of number of systems.	Source and year of baseline : Preparat ory surveys Gachot, 2015, will be confirme d by baseline	P(a)	2016	2017	2018	2019	2020	1.00
6.0 Catch pelagic fis by trip and	nes of shes	Flags*	Measure		e Year	risheries information system and surveys (Total catches of pelagic fishes per boat / total number of fishing trips per month)	ations  Source and year of baseline: Preparat ory surveys Gachot, 2015, will be confirme d by	P(a)	2016	2017	2018	2019	2020	1.00

RF - Strategic Alignment during Execution

PE - Pro-Ethnicity

RF - Contribution

SI - Sector Indicator

RF - Alignment

CI - Country Indicator

RF - Strategic Alignment

PG - Pro-Gender

# **Outputs: Annual Physical and Financial Progress**

Component 1. Institutional Strengthni	ing and Fisheries	9	Physical Progr	ess	Financial Progress			
Outputs	Unit of Measure		2016	EOP		2016	EOP	
Output 1: Framework law on fisheries	Unit	Р	0.00	1.00	Р	0.00	500,000.00	
revised, based on the results of the	Offic	P(a)	0.00	1.00	P(a)	0.00	500,000.00	
right-based fishery pilot experiment		Α	0.00	0.00	Α	0.00	0.00	
Output 2: Fishery directorate offices	Infrstucture and	P	0.00	3.00	P	325,000.00	949,000.00	
built and equipped	equipment	P(a)	0.00	3.00	P(a)	325,000.00	949,000.00	
		Α	0.00	0.00	Α	0.00	0.00	
Output 3: Implementation plans for a	Plan	P	0.00	2.00	P	30,000.00	224,000.00	
system of monitoring, control and	T IGHT	P(a)	0.00	2.00	P(a)	30,000.00	224,000.00	
surveillance of diseases as well as for a		Α	0.00	0.00	Α	0.00	0.00	
health control system for fishing products drafted			0.00	0.00		0.00	0.00	
Output 4: Decentralized Fishery	Office	Р	0.00	4.00	Р	338,000.00	2,126,400.00	
Directorate offices strengthened		P(a)	0.00	4.00	P(a)	338,000.00	2,126,400.00	
		Α	0.00	0.00	Α	0.00	0.00	
Output 5: Outreach campaign	Campaign	Р	0.00	4.00	Р	0.00	450,000.00	
conducted		P(a)	0.00	4.00	P(a)	0.00	450,000.00	
		Α	0.00	0.00	Α	0.00	0.00	
Output 6: Fisheries information system	system	Р	0.00	1.00	Р	241,260.00	2,469,260.00	
in place		P(a)	0.00	1.00	P(a)	241,260.00	2,469,260.00	
		Α	0.00	0.00	Α	0.00	0.00	
Output 7: Applied research on fisheries	Study	Р	0.00	1.00	Р	0.00	950,000.00	
improved		P(a)	0.00	1.00	P(a)	0.00	950,000.00	
		Α	0.00	0.00	Α	0.00	0.00	
Component 2. Public Infrastructures			Physical Progre	ess		Financial Prog	gress	
Outputs	Unit of Measure			505		0040	505	
	Utilit of Measure		2016	EOP		2016	EOP	
Output 8: Fish reception/unloading	infrastructure and	Р	2016 0.00	2.00	P	100,000.00	1,134,840.00	
Output 8: Fish reception/unloading areas with water supply and		P P(a)			P P(a)			
	infrastructure and		0.00	2.00		100,000.00	1,134,840.00	
areas with water supply and wastewater disposal systems built	infrastructure and	P(a)	0.00 0.00	2.00 2.00	P(a)	100,000.00 100,000.00	1,134,840.00 1,134,840.00	
areas with water supply and wastewater disposal systems built  Output 9: Fish cleaning areas with water supply and wastewater disposal	infrastructure and equipment	P(a) A P	0.00 0.00 0.00	2.00 2.00 0.00	P(a) A P	100,000.00 100,000.00 0.00	1,134,840.00 1,134,840.00 0.00	
areas with water supply and wastewater disposal systems built  Output 9: Fish cleaning areas with	infrastructure and equipment infrastructure and	P(a)	0.00 0.00 0.00 0.00	2.00 2.00 0.00 17.00	P(a)	100,000.00 100,000.00 0.00 0.00	1,134,840.00 1,134,840.00 0.00 688,500.00	
areas with water supply and wastewater disposal systems built  Output 9: Fish cleaning areas with water supply and wastewater disposal systems built	infrastructure and equipment infrastructure and	P(a) A P P(a)	0.00 0.00 0.00 0.00 0.00	2.00 2.00 0.00 17.00	P(a) A P P(a)	100,000.00 100,000.00 0.00 0.00	1,134,840.00 1,134,840.00 0.00 688,500.00 688,500.00	
areas with water supply and wastewater disposal systems built  Output 9: Fish cleaning areas with water supply and wastewater disposal systems built  Output 10: Communal public markets built and equipped with water supply	infrastructure and equipment infrastructure and equipment	P(a) A P P(a) A	0.00 0.00 0.00 0.00 0.00 0.00	2.00 2.00 0.00 17.00 17.00	P(a) A P P(a) A	100,000.00 100,000.00 0.00 0.00 0.00	1,134,840.00 1,134,840.00 0.00 688,500.00 688,500.00 0.00	
areas with water supply and wastewater disposal systems built  Output 9: Fish cleaning areas with water supply and wastewater disposal systems built  Output 10: Communal public markets	infrastructure and equipment infrastructure and equipment infrastructure and equipment	P(a) A P P(a) A P	0.00 0.00 0.00 0.00 0.00 0.00 0.00	2.00 2.00 0.00 17.00 17.00 0.00 4.00	P(a) A P P(a) A P	100,000.00 100,000.00 0.00 0.00 0.00 0.0	1,134,840.00 1,134,840.00 0.00 688,500.00 688,500.00 0.00 452,000.00	
areas with water supply and wastewater disposal systems built  Output 9: Fish cleaning areas with water supply and wastewater disposal systems built  Output 10: Communal public markets built and equipped with water supply and wastewater disposal system	infrastructure and equipment infrastructure and equipment infrastructure and equipment	P(a) A P P(a) A P P(a)	0.00 0.00 0.00 0.00 0.00 0.00 0.00	2.00 2.00 0.00 17.00 17.00 0.00 4.00	P(a) A P P(a) A P P(a)	100,000.00 100,000.00 0.00 0.00 0.00 0.0	1,134,840.00 1,134,840.00 0.00 688,500.00 0.00 452,000.00 452,000.00	
areas with water supply and wastewater disposal systems built  Output 9: Fish cleaning areas with water supply and wastewater disposal systems built  Output 10: Communal public markets built and equipped with water supply	infrastructure and equipment  infrastructure and equipment  infrastructure and equipment	P(a) A P P(a) A P P(a) A A A A A A	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	2.00 2.00 0.00 17.00 17.00 0.00 4.00 4.00	P(a) A P P(a) A P P(a) A A A A A	100,000.00 100,000.00 0.00 0.00 0.00 0.0	1,134,840.00 1,134,840.00 0.00 688,500.00 0.00 452,000.00 452,000.00 0.00	
areas with water supply and wastewater disposal systems built  Output 9: Fish cleaning areas with water supply and wastewater disposal systems built  Output 10: Communal public markets built and equipped with water supply and wastewater disposal system	infrastructure and equipment  infrastructure and equipment  infrastructure and equipment  infrastructure and equipment	P(a) A P P(a) A P P(a) A P P(a) P	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	2.00 2.00 0.00 17.00 17.00 0.00 4.00 4.00 0.00 70.00	P(a) A P P(a) A P A P	100,000.00 100,000.00 0.00 0.00 0.00 0.0	1,134,840.00 1,134,840.00 0.00 688,500.00 0.00 452,000.00 452,000.00 0.00 192,000.00	
areas with water supply and wastewater disposal systems built  Output 9: Fish cleaning areas with water supply and wastewater disposal systems built  Output 10: Communal public markets built and equipped with water supply and wastewater disposal system	infrastructure and equipment  infrastructure and equipment  infrastructure and equipment  infrastructure and equipment	P(a) A P P(a) A P P(a) A P P(a) A A P A A A A A A A A A A A A A A A A	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	2.00 2.00 0.00 17.00 17.00 0.00 4.00 4.00 0.00 70.00 70.00	P(a) A P P(a) A P P(a) A P P(a) A P P(a)	100,000.00 100,000.00 0.00 0.00 0.00 0.0	1,134,840.00 1,134,840.00 0.00 688,500.00 0.00 452,000.00 0.00 192,000.00 192,000.00 0.00	
areas with water supply and wastewater disposal systems built  Output 9: Fish cleaning areas with water supply and wastewater disposal systems built  Output 10: Communal public markets built and equipped with water supply and wastewater disposal system  Output 11: Landing sites improved  Component 3. Strengthening of Local	infrastructure and equipment  infrastructure and equipment  infrastructure and equipment  infrastructure and equipment  Stakeholders	P(a) A P P(a) A P P(a) A P P(a) A A P A A A A A A A A A A A A A A A A	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	2.00 2.00 0.00 17.00 17.00 0.00 4.00 4.00 70.00 70.00 0.00	P(a) A P P(a) A P P(a) A P P(a) A P P(a)	100,000.00 100,000.00 0.00 0.00 0.00 0.0	1,134,840.00 1,134,840.00 0.00 688,500.00 0.00 452,000.00 0.00 192,000.00 192,000.00 0.00 gress	
areas with water supply and wastewater disposal systems built  Output 9: Fish cleaning areas with water supply and wastewater disposal systems built  Output 10: Communal public markets built and equipped with water supply and wastewater disposal system  Output 11: Landing sites improved  Component 3. Strengthening of Local	infrastructure and equipment  infrastructure and equipment  infrastructure and equipment  infrastructure and equipment  Stakeholders  Unit of Measure	P(a) A P P(a) A P P(a) A P P(a) A A A A A	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	2.00 2.00 0.00 17.00 17.00 0.00 4.00 4.00 70.00 70.00 0.00	P(a) A P R(a) A P R(a) A P R(a) A A P A A A A A	100,000.00 100,000.00 0.00 0.00 0.00 0.0	1,134,840.00 1,134,840.00 0.00 688,500.00 0.00 452,000.00 452,000.00 192,000.00 192,000.00 0.00 gress EOP	
areas with water supply and wastewater disposal systems built  Output 9: Fish cleaning areas with water supply and wastewater disposal systems built  Output 10: Communal public markets built and equipped with water supply and wastewater disposal system  Output 11: Landing sites improved  Component 3. Strengthening of Local	infrastructure and equipment  infrastructure and equipment  infrastructure and equipment  infrastructure and equipment  Stakeholders	P(a) A P P(a) A P P(a) A P P(a) A P P P(a) A P	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	2.00 2.00 0.00 17.00 17.00 0.00 4.00 4.00 70.00 70.00 0.00 ESS	P(a) A P P(a) A P P(a) A P P(a) A P	100,000.00 100,000.00 0.00 0.00 0.00 0.0	1,134,840.00 1,134,840.00 0.00 688,500.00 0.00 452,000.00 452,000.00 192,000.00 192,000.00 0.00 gress  EOP 2,513,500.00	
areas with water supply and wastewater disposal systems built  Output 9: Fish cleaning areas with water supply and wastewater disposal systems built  Output 10: Communal public markets built and equipped with water supply and wastewater disposal system  Output 11: Landing sites improved  Component 3. Strengthening of Local  Outputs  Output 12: Fishermen and merchants	infrastructure and equipment  infrastructure and equipment  infrastructure and equipment  infrastructure and equipment  Stakeholders  Unit of Measure	P(a) A P P(a) A P P(a) A P P(a) A P P(a)	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	2.00 2.00 0.00 17.00 17.00 0.00 4.00 0.00 70.00 70.00 0.00 ess	P(a) A P P(a) A P P(a) A P P(a) A P P(a)	100,000.00 100,000.00 0.00 0.00 0.00 0.0	1,134,840.00 1,134,840.00 0.00 688,500.00 0.00 452,000.00 0.00 192,000.00 192,000.00 0.00 gress  EOP 2,513,500.00 2,513,500.00	
areas with water supply and wastewater disposal systems built  Output 9: Fish cleaning areas with water supply and wastewater disposal systems built  Output 10: Communal public markets built and equipped with water supply and wastewater disposal system  Output 11: Landing sites improved  Component 3. Strengthening of Local  Outputs  Output 12: Fishermen and merchants associations strengthened	infrastructure and equipment  infrastructure and equipment  infrastructure and equipment  infrastructure and equipment  Stakeholders  Unit of Measure  Association	P(a) A P P(a) A P P(a) A P P(a) A P P(a) A	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	2.00 2.00 0.00 17.00 17.00 0.00 4.00 0.00 70.00 70.00 0.00 ess EOP 55.00 0.00	P(a) A P P(a) A P P(a) A P P(a) A P P(a) A	100,000.00 100,000.00 0.00 0.00 0.00 0.0	1,134,840.00 1,134,840.00 0.00 688,500.00 0.00 452,000.00 452,000.00 192,000.00 192,000.00 0.00 gress EOP 2,513,500.00 2,513,500.00 0.00	
areas with water supply and wastewater disposal systems built  Output 9: Fish cleaning areas with water supply and wastewater disposal systems built  Output 10: Communal public markets built and equipped with water supply and wastewater disposal system  Output 11: Landing sites improved  Component 3. Strengthening of Local  Outputs  Output 12: Fishermen and merchants	infrastructure and equipment  infrastructure and equipment  infrastructure and equipment  infrastructure and equipment  Stakeholders  Unit of Measure	P(a) A P	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	2.00 2.00 0.00 17.00 17.00 0.00 4.00 4.00 70.00 70.00 0.00 ESS  EOP 55.00 0.00 55.00	P(a) A P	100,000.00 100,000.00 0.00 0.00 0.00 0.0	1,134,840.00 1,134,840.00 0.00 688,500.00 688,500.00 452,000.00 452,000.00 192,000.00 192,000.00 2,513,500.00 2,513,500.00 0.00 1,150,500.00	
areas with water supply and wastewater disposal systems built  Output 9: Fish cleaning areas with water supply and wastewater disposal systems built  Output 10: Communal public markets built and equipped with water supply and wastewater disposal system  Output 11: Landing sites improved  Component 3. Strengthening of Local  Outputs  Output 12: Fishermen and merchants associations strengthened  Output 13: Fishers and Merchants	infrastructure and equipment  infrastructure and equipment  infrastructure and equipment  infrastructure and equipment  Stakeholders  Unit of Measure  Association	P(a) A P P(a) A P P(a) A P P(a) A P P(a) A	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	2.00 2.00 0.00 17.00 17.00 0.00 4.00 0.00 70.00 70.00 0.00 ess EOP 55.00 0.00	P(a) A P P(a) A P P(a) A P P(a) A P P(a) A	100,000.00 100,000.00 0.00 0.00 0.00 0.0	1,134,840.00 1,134,840.00 0.00 688,500.00 688,500.00 452,000.00 452,000.00 192,000.00 192,000.00 0.00 gress EOP 2,513,500.00 2,513,500.00 0.00	

Other Cost		2016	Cost
Administration	P	\$202,000.00	\$1,500,000.00
	P(a)	\$202,000.00	\$1,500,000.00
	Α	\$92,814.45	\$92,814.45
Audits	P	\$20,000.00	\$200,000.00
	P(a)	\$20,000.00	\$200,000.00
	Α	\$0.00	\$0.00
Evaluation	P	\$50,000.00	\$600,000.00
	P(a)	\$50,000.00	\$600,000.00
	Α	\$0.00	\$0.00
Contingencies	P	\$0.00	\$400,000.00
	P(a)	\$0.00	\$400,000.00
	Α	\$0.00	\$0.00
Total Cost		2016	Total Cost
	P	\$1,436,621.00	\$16,500,000.00
	P(a)	\$1,436,621.00	\$16,500,000.00
	Α	\$92,814.45	\$92,814.45

## **Changes to the Matrix**

No information related to this operation.

Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains.