



Operation Number: **HA-L1096**
Year- PMR Cycle: **First period Jan-Jun 2016**
Last Update: **10/13/2016**
PMR Validation Stage: **Validated by Chief of Operations**

Chief of Operations validation date: **10/17/2016**
Division Chief validation date:
Country Representative validation date:

Inter-American Development Bank - IDB
Office of Strategic Planning and Development Effectiveness

Operation Profile

Basic Data

Operation name:	Artisanal Fisheries Development Program	Loan Number:	3492/GR-HA
Executing Agency (EA):	Ministère de l'Agriculture, des Ressourc es Naturelles et du Développement Rural		
Team Leader:	Jacquet,Bruno	Sector/Subsector:	SUSTAINABLE AGRICULTURAL DEVELOPMENT
Operation Type:	Loan Operation	Overall Stage:	Disbursing (From eligibility until all the Operations are closed)
Lending Instrument:	Investment Loan	Country:	HAITI
Borrower:	REPUBLIQUE D' HAITI	Convergence related Operation(s):	

Total Cost and Source

	Original IDB	Current Active IDB	Local Counterpart	Co-Financing/Country	Total operation cost - Original Estimate
HA-L1096	\$15,000,000.00	\$15,000,000.00	\$0.00		\$15,000,000.00

Available Funds (US\$)

	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Balance
HA-L1096	\$15,000,000.00	\$1,050,000.00	7.00%	\$13,950,000.00

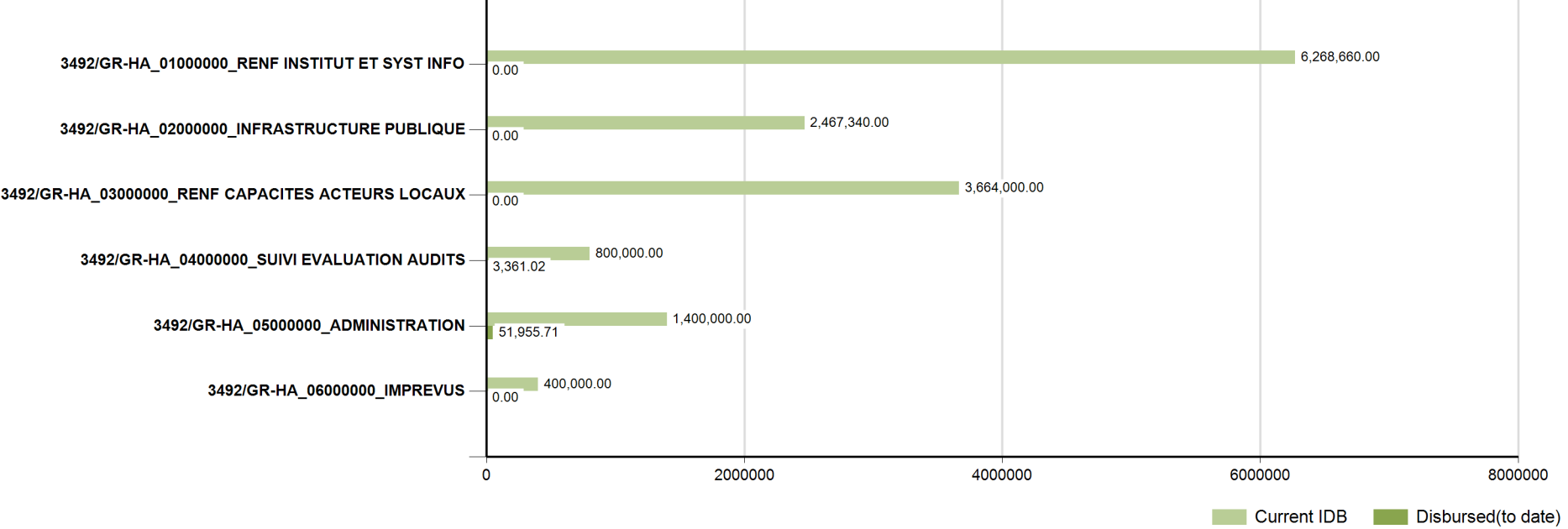
Environmental and Social Safeguards

Main Operation	
Impacts Category:	B
Safeguard Performance Rating:	
Safeguard Performance Rating - Rationale:	

Reformulation Information

Main Operation	
Was/Were the objective(s) of this operation reformulated?	NO
Date of approval:	

Expense Categories by Loan Contract (cumulative values)



Results Matrix

Impacts

Impact:	0 Increase net revenues of artisanal fishers							
Observation:								
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	EOP	
0.0 Average total net revenues from fishing and fishing-related activities by household		US\$	1,640.00	2015	Impact evaluation surveys, Associations monitoring system, Fisheries information system	Source and year of baseline: Preparatory surveys Gachot, 2015, will be confirmed by baseline surveys administered in Y1	P	2,458.00
							P(a)	2,458.00
							A	
Impact:	1 Improve the environmental sustainability of artisanal fishing							
Observation:								
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	EOP	
1.0 Fishers fishing exclusively on the shore		Percent	75.00	2015	Impact evaluation surveys. Shore=continental plateau	Source and year of baseline: Preparatory surveys Gachot, 2015, will be confirmed by baseline surveys administered in Y1	P	50.00
							P(a)	50.00
							A	
1.1 No-take zone established in the coastal area associated with the scope of the project		Zone	0.00	2015	Impact evaluation surveys. Shore=continental plateau	Source and year of baseline: Preparatory surveys Gachot, 2015, will be confirmed by baseline surveys administered in Y1	P	1.00
							P(a)	1.00
							A	


 RF - Contribution
  RF - Alignment
  RF - Strategic Alignment
  RF - Strategic Alignment during Execution

 SI - Sector Indicator
  CI - Country Indicator
  PG - Pro-Gender
  PE - Pro-Ethnicity

Outcomes

Outcome:	1 Outcome 1: Institutional management of the fisheries sector for resource management strengthened											
Observation:	Component 1											
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2016	2017	2018	2019	2020	EOP

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Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2016		2017		2018		2019		2020		EOP		
							P	P(a)	A	P	P(a)	A	P	P(a)	A	P	P(a)	A	P
4.0 Fishing basins with rights based fishery management established		Basins	0.00	2015	Fisheries information system and surveys Note: The targeted area is composed by five fishing basins defined as fishing geographic area with a homogeneity in terms of fisheries perspective (eg narrow continental shelf, sandy bottoms, techniques and material) that the fishers usually operate together.	Source and year of baseline : Macias, 2014	P								2.00		2.00		
	P(a)													2.00		2.00			
	A																		
4.1 Beneficiaries of improved management and sustainable use of natural and cultural capital	 P-G	Beneficiaries	0.00	2015	Biannual project reports	Source and year of baseline : Preparatory surveys Gachot, 2015, will be confirmed by baseline surveys administered in Y1	P								4,490.00		4,490.00		
							P(a)									4,490.00		4,490.00	
							A												
Outcome:	Disaggregation Categories						2016		2017		2018		2019		2020		EOP		
	Fishers beneficiaries (men) of improved management and sustainable use of natural and cultural capital						P								2,829.00		2,829.00		
							P(a)									2,829.00		2,829.00	
							A												
	Disaggregation Categories						2016		2017		2018		2019		2020		EOP		
	Merchants beneficiaries (women) of improved management and sustainable use of natural and cultural capital						P								1,661.00		1,661.00		
							P(a)										1,661.00		1,661.00
							A												
	5 Outcome 5 : Economic losses reduced																		
	Observation:	Component 3																	

Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2016	2017	2018	2019	2020	EOP
5.0 Catches sold fresh			Percent	69.00	2015	Fisheries information system and surveys (Total catches of pelagic fishes per boat / total number of fishing trips per month) / number of fishers per boat	Source and year of baseline :	P					78.30
		P(a)										78.30	
		A											
Outcome:	6 Outcome 6 : Artisanal fishing productivity increased												
Observation:	Component 3												
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2016	2017	2018	2019	2020	EOP
6.0 Catches of pelagic fishes by trip and by fisher			KG	0.37	2015	Fisheries information system and surveys (Total catches of pelagic fishes per boat / total number of fishing trips per month) / number of fishers per boat	Source and year of baseline :	P					1.00
		P(a)										1.00	
		A											

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Outputs: Annual Physical and Financial Progress

Component 1. Institutional Strengthening and Fisheries Information		Physical Progress			Financial Progress		
Outputs	Unit of Measure	2016		EOP	2016		EOP
Output 1: Framework law on fisheries revised, based on the results of the right-based fishery pilot experiment	Unit	P	0.00	1.00	P	0.00	500,000.00
		P(a)	0.00	1.00	P(a)	0.00	500,000.00
		A	0.00	0.00	A	0.00	0.00
Output 2: Fishery directorate offices built and equipped	Infrstructure and equipment	P	0.00	3.00	P	325,000.00	949,000.00
		P(a)	0.00	3.00	P(a)	325,000.00	949,000.00
		A	0.00	0.00	A	0.00	0.00
Output 3: Implementation plans for a system of monitoring, control and surveillance of diseases as well as for a health control system for fishing products drafted	Plan	P	0.00	2.00	P	30,000.00	224,000.00
		P(a)	0.00	2.00	P(a)	30,000.00	224,000.00
		A	0.00	0.00	A	0.00	0.00
Output 4: Decentralized Fishery Directorate offices strengthened	Office	P	0.00	4.00	P	338,000.00	2,126,400.00
		P(a)	0.00	4.00	P(a)	338,000.00	2,126,400.00
		A	0.00	0.00	A	0.00	0.00
Output 5: Outreach campaign conducted	Campaign	P	0.00	4.00	P	0.00	450,000.00
		P(a)	0.00	4.00	P(a)	0.00	450,000.00
		A	0.00	0.00	A	0.00	0.00
Output 6: Fisheries information system in place	system	P	0.00	1.00	P	241,260.00	2,469,260.00
		P(a)	0.00	1.00	P(a)	241,260.00	2,469,260.00
		A	0.00	0.00	A	0.00	0.00
Output 7: Applied research on fisheries improved	Study	P	0.00	1.00	P	0.00	950,000.00
		P(a)	0.00	1.00	P(a)	0.00	950,000.00
		A	0.00	0.00	A	0.00	0.00
Component 2. Public Infrastructures		Physical Progress			Financial Progress		
Outputs	Unit of Measure	2016		EOP	2016		EOP
Output 8: Fish reception/unloading areas with water supply and wastewater disposal systems built	infrastructure and equipment	P	0.00	2.00	P	100,000.00	1,134,840.00
		P(a)	0.00	2.00	P(a)	100,000.00	1,134,840.00
		A	0.00	0.00	A	0.00	0.00
Output 9: Fish cleaning areas with water supply and wastewater disposal systems built	infrastructure and equipment	P	0.00	17.00	P	0.00	688,500.00
		P(a)	0.00	17.00	P(a)	0.00	688,500.00
		A	0.00	0.00	A	0.00	0.00
Output 10: Communal public markets built and equipped with water supply and wastewater disposal system	infrastructure and equipment	P	0.00	4.00	P	0.00	452,000.00
		P(a)	0.00	4.00	P(a)	0.00	452,000.00
		A	0.00	0.00	A	0.00	0.00
Output 11: Landing sites improved	infrastructure and equipment	P	0.00	70.00	P	0.00	192,000.00
		P(a)	0.00	70.00	P(a)	0.00	192,000.00
		A	0.00	0.00	A	0.00	0.00
Component 3. Strengthening of Local Stakeholders		Physical Progress			Financial Progress		
Outputs	Unit of Measure	2016		EOP	2016		EOP
Output 12: Fishermen and merchants associations strengthened	Association	P	0.00	55.00	P	130,361.00	2,513,500.00
		P(a)	0.00	55.00	P(a)	130,361.00	2,513,500.00
		A	0.00	0.00	A	0.00	0.00
Output 13: Fishers and Merchants associations having access to technologies through matching grant system	Association	P	0.00	55.00	P	0.00	1,150,500.00
		P(a)	0.00	55.00	P(a)	0.00	1,150,500.00
		A	0.00	0.00	A	0.00	0.00

Other Cost		2016	Cost
Administration	P	\$202,000.00	\$1,500,000.00
	P(a)	\$202,000.00	\$1,500,000.00
	A	\$92,814.45	\$92,814.45
Audits	P	\$20,000.00	\$200,000.00
	P(a)	\$20,000.00	\$200,000.00
	A	\$0.00	\$0.00
Evaluation	P	\$50,000.00	\$600,000.00
	P(a)	\$50,000.00	\$600,000.00
	A	\$0.00	\$0.00
Contingencies	P	\$0.00	\$400,000.00
	P(a)	\$0.00	\$400,000.00
	A	\$0.00	\$0.00
Total Cost		2016	Total Cost
	P	\$1,436,621.00	\$16,500,000.00
	P(a)	\$1,436,621.00	\$16,500,000.00
	A	\$92,814.45	\$92,814.45

Changes to the Matrix

No information related to this operation.