



Operation Number: **EC-L1121**  
Year- PMR Cycle: **Second period Jan-Dec 2015**  
Last Update: **4/15/2016**  
PMR Validation Stage: **Validated by Representative**

Chief of Operations validation date: **04/15/2016**  
Division Chief validation date: **04/15/2016**  
Country Representative validation date: **04/27/2016**

Inter-American Development Bank - IDB  
Office of Strategic Planning and Development Effectiveness

Operation Profile

Basic Data

|                        |                                                                 |                                   |                                                               |
|------------------------|-----------------------------------------------------------------|-----------------------------------|---------------------------------------------------------------|
| Operation name:        | Chimborazo Rural Development Investment Program                 | Loan Number:                      | 2950/OC-EC                                                    |
| Executing Agency (EA): | Gobierno Autónomo Descentralizado de la Provincia de Chimborazo |                                   |                                                               |
| Team Leader:           | Balcazar V.,Fernando                                            | Sector/Subsector:                 | IRRIGATION AND DRAINAGE                                       |
| Operation Type:        | Loan Operation                                                  | Overall Stage:                    | Disbursing (From eligibility until all the loans are closed). |
| Lending Instrument:    | Investment Loan                                                 | Country:                          | ECUADOR                                                       |
| Borrower:              | Gobierno Autónomo Descentralizado de la Provincia de Chimborazo | Convergence related Operation(s): |                                                               |

Total Cost and Source

|          | Original IDB    | Current Active IDB | Local Counterpart | Co-Financing/Country | Total operation cost - Original Estimate |
|----------|-----------------|--------------------|-------------------|----------------------|------------------------------------------|
| EC-L1121 | \$15,000,000.00 | \$15,000,000.00    | \$3,800,000.00    | \$0.00               | \$18,800,000.00                          |

Available Funds (US\$)

|          | Current IDB     | Disb. Amount to Date | % Disbursed | Undisbursed Balance |
|----------|-----------------|----------------------|-------------|---------------------|
| EC-L1121 | \$15,000,000.00 | \$7,906,822.85       | 52.71%      | \$7,093,177.15      |

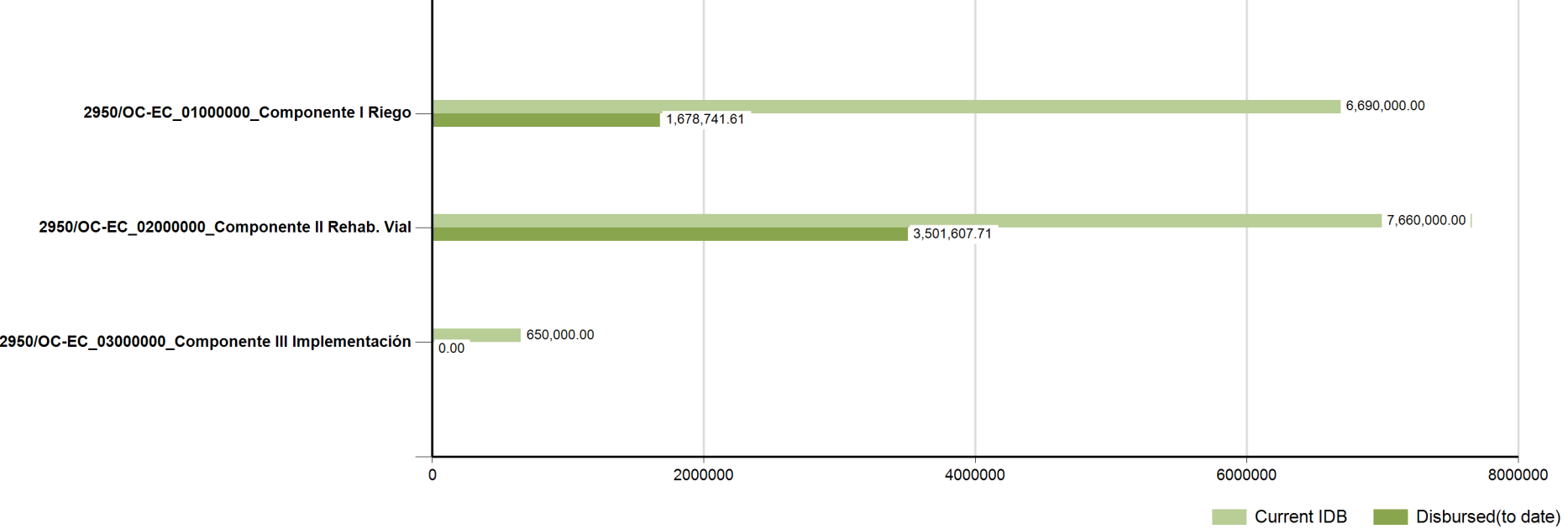
Environmental and Social Safeguards

| Main Operation                            |                                                                                                                                                                                                                      |
|-------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Impacts Category:                         | B                                                                                                                                                                                                                    |
| Safeguard Performance Rating:             | Partially Satisfactory                                                                                                                                                                                               |
| Safeguard Performance Rating - Rationale: | Los dos proyectos supervisados tienen, de forma general, un buen manejo ambiental y social. No obstante hay oportunidades de mejora en los temas de salud y seguridad ocupacional y en la señalización, entre otros. |

Reformulation Information

| Main Operation                                            |    |
|-----------------------------------------------------------|----|
| Was/Were the objective(s) of this operation reformulated? | NO |
| Date of approval:                                         |    |

Expense Categories by Loan Contract (cumulative values)



Results Matrix

Impacts

| Impact:                                                                  | 1 Nivel de productividad agropecuaria incrementada |                 |          |               |                                                                                                            |                                                                                                                                                                                                                                                               |      |      |
|--------------------------------------------------------------------------|----------------------------------------------------|-----------------|----------|---------------|------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|------|
| Observation:                                                             |                                                    |                 |          |               |                                                                                                            |                                                                                                                                                                                                                                                               |      |      |
| Indicators                                                               | Flags*                                             | Unit of Measure | Baseline | Baseline Year | Means of verification                                                                                      | Observations                                                                                                                                                                                                                                                  | EOP  |      |
| 1.1 Productividad agropecuaria para beneficiarios de inversión de riego. |                                                    | Tons/Ha         | 6.00     | 2013          | Se planea recolectar la información necesaria para la evaluación de impacto mediante encuestas de hogares. | El impacto en la productividad agropecuaria se planea medir como la diferencia entre el cambio porcentual de rendimientos promedio por hectárea de rubros representativos de los productores beneficiarios y no beneficiarios. La línea de base es indicativa | P    | 7.20 |
|                                                                          |                                                    |                 |          |               |                                                                                                            |                                                                                                                                                                                                                                                               | P(a) | 7.20 |
|                                                                          |                                                    |                 |          |               |                                                                                                            |                                                                                                                                                                                                                                                               | A    |      |
| 1.2 Productividad agropecuaria para beneficiarios de inversion vial.     |                                                    | Tons/Ha         | 6.00     | 2013          | Se planea recolectar la información para la evaluación de impacto mediante encuestas de hogares.           | El impacto en la productividad agropecuaria se planea medir como la diferencia entre el cambio porcentual de rendimientos promedio por hectárea de rubros representativos de los productores beneficiarios y no beneficiarios. La línea de base es indicativa | P    | 6.54 |
|                                                                          |                                                    |                 |          |               |                                                                                                            |                                                                                                                                                                                                                                                               | P(a) | 6.54 |
|                                                                          |                                                    |                 |          |               |                                                                                                            |                                                                                                                                                                                                                                                               | A    |      |

 RF - RF Indicator     SI - Sector Indicator     CI - Country Indicator     PG - Pro-Gender     PE - Pro-Ethnicity

Outcomes

|              |                                                                             |
|--------------|-----------------------------------------------------------------------------|
| Outcome:     | 1 Eficiencia en conducción y/o distribución a cabecera de parcela aumentada |
| Observation: |                                                                             |

| Indicators                                                                     | Flags* | Unit of Measure                    | Baseline | Baseline Year | Means of verification                      | Observations                                                                                                                                                                                                                                           | 2015 |  | 2016 | 2017 | EOP  |
|--------------------------------------------------------------------------------|--------|------------------------------------|----------|---------------|--------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|--|------|------|------|
|                                                                                |        |                                    |          |               |                                            |                                                                                                                                                                                                                                                        |      |  |      |      |      |
| 1.1 Caudal de agua entregado a cabecera de parcela vs. caudal de agua captado. |        | Coeficiente promedio de Eficiencia | 0.35     | 2013          | Aforo físicos de los caudales respectivos. | Las mediciones deben realizarse sobre metodologías similares y caudales aceptables. El caudal máximo es el caudal de uso y aprovechamiento determinado por la SENAGUA. Se llevará información periódica para el seguimiento del indicador por sistema. | P    |  |      | 0.70 | 0.70 |
|                                                                                | P(a)   |                                    |          |               |                                            |                                                                                                                                                                                                                                                        |      |  | 0.70 | 0.70 |      |
|                                                                                | A      |                                    |          |               |                                            |                                                                                                                                                                                                                                                        |      |  |      |      |      |
|                                                                                |        |                                    |          |               |                                            |                                                                                                                                                                                                                                                        |      |  |      |      |      |

| 1.2 Hectáreas efectivamente regadas                                                            |                                                                                      | Hectáreas        | 1,312.26 | 2013          | Informes de Juntas de Usuarios<br><br>Archivos del Programa | Ha. regadas/ Ha. Regables (2569 Has.) Hectáreas efectivamente regadas es la cobertura a en superficie que actualmente se está regando.<br><br>Hectáreas regables es la cobertura a en superficie del sistema que podría regarse: Con las intervenciones realizadas se | P      | 520.00   | 200.00 |          | 2,032.26 |  |
|------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|------------------|----------|---------------|-------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|----------|--------|----------|----------|--|
|                                                                                                | P(a)                                                                                 |                  |          |               |                                                             |                                                                                                                                                                                                                                                                       | 180.00 | 1,022.00 | 684.34 | 2,032.26 |          |  |
|                                                                                                | A                                                                                    |                  |          |               |                                                             |                                                                                                                                                                                                                                                                       | 325.92 |          |        |          |          |  |
|                                                                                                |                                                                                      |                  |          |               |                                                             |                                                                                                                                                                                                                                                                       |        |          |        |          |          |  |
| 1.2 Número de familias a los que se ha dado acceso a mejores servicios e inversiones agrícolas |  RF | Farmers          | 0.00     | 2013          | Informes del Programa e Informes semestrales de avance      | Composición familiar de 6 miembros                                                                                                                                                                                                                                    | P      |          |        | 2,720.00 | 2,720.00 |  |
|                                                                                                |                                                                                      |                  |          |               |                                                             |                                                                                                                                                                                                                                                                       | P(a)   |          |        | 2,720.00 | 2,720.00 |  |
|                                                                                                | A                                                                                    |                  |          |               |                                                             |                                                                                                                                                                                                                                                                       |        |          |        |          |          |  |
|                                                                                                |                                                                                      |                  |          |               |                                                             |                                                                                                                                                                                                                                                                       |        |          |        |          |          |  |
| Outcome:                                                                                       | 2 Gestión integrada de micro cuencas de agua iniciada.                               |                  |          |               |                                                             |                                                                                                                                                                                                                                                                       |        |          |        |          |          |  |
| Observation:                                                                                   |                                                                                      |                  |          |               |                                                             |                                                                                                                                                                                                                                                                       |        |          |        |          |          |  |
| Indicators                                                                                     | Flags*                                                                               | Unit of Measure  | Baseline | Baseline Year | Means of verification                                       | Observations                                                                                                                                                                                                                                                          | 2015   |          | 2016   | 2017     | EOP      |  |
| 2.1 Planes de manejo de los afluentes de sistema de riego con implementación iniciada          |                                                                                      | Planes de Manejo | 0.00     | 2013          | Registros del programa                                      | Los sistemas de riego intervenidos son 19, sin embargo los afluentes de las micro cuencas identificadas son 15.                                                                                                                                                       | P      |          | 9.00   | 6.00     | 15.00    |  |
|                                                                                                | P(a)                                                                                 |                  |          |               |                                                             |                                                                                                                                                                                                                                                                       |        | 8.00     | 7.00   | 15.00    |          |  |
|                                                                                                | A                                                                                    |                  |          |               |                                                             |                                                                                                                                                                                                                                                                       |        |          |        |          |          |  |
|                                                                                                |                                                                                      |                  |          |               |                                                             |                                                                                                                                                                                                                                                                       |        |          |        |          |          |  |

| Outcome:                                                                                                | 3 Gestión de riego sostenible implementada.                                                         |                    |          |               |                                                      |                                                                                |      |      |        |  |        |        |     |
|---------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|--------------------|----------|---------------|------------------------------------------------------|--------------------------------------------------------------------------------|------|------|--------|--|--------|--------|-----|
| Observation:                                                                                            |                                                                                                     |                    |          |               |                                                      |                                                                                |      |      |        |  |        |        |     |
| Indicators                                                                                              | Flags*                                                                                              | Unit of Measure    | Baseline | Baseline Year | Means of verification                                | Observations                                                                   | 2015 |      | 2016   |  | 2017   |        | EOP |
|                                                                                                         |                                                                                                     |                    |          |               |                                                      |                                                                                |      |      |        |  |        |        |     |
| 3.1 Porcentaje de sistemas en los que las tarifas cobradas cubren su costo de operación y mantenimiento |                                                                                                     | Porcentaje         | 0.00     | 2013          | Informe                                              |                                                                                | P    |      |        |  | 80.00  | 80.00  |     |
|                                                                                                         |                                                                                                     |                    |          |               |                                                      |                                                                                | P(a) |      |        |  | 80.00  | 80.00  |     |
|                                                                                                         |                                                                                                     |                    |          |               |                                                      |                                                                                | A    |      |        |  |        |        |     |
| 3.2 Planes de gestión de agua de las juntas de usuario aprobados y en ejecución                         |                                                                                                     | Planes             | 0.00     | 2013          | Registros del programa y de las juntas               |                                                                                | P    |      | 12.00  |  | 7.00   | 19.00  |     |
|                                                                                                         |                                                                                                     |                    |          |               |                                                      |                                                                                | P(a) | 5.00 | 13.00  |  | 6.00   | 19.00  |     |
|                                                                                                         |                                                                                                     |                    |          |               |                                                      |                                                                                | A    | 0.00 |        |  |        |        |     |
| 3.3 Familias que aplican los sistemas de producción con prácticas mejoradas                             |                                                                                                     | Familias           | 0.00     | 2013          | Informes de JU y archivos del programa               |                                                                                | P    |      | 516.00 |  | 300.00 | 816.00 |     |
|                                                                                                         |                                                                                                     |                    |          |               |                                                      |                                                                                | P(a) |      | 385.00 |  | 431.00 | 816.00 |     |
|                                                                                                         |                                                                                                     |                    |          |               |                                                      |                                                                                | A    |      |        |  |        |        |     |
| Outcome:                                                                                                | 4 Participación de mujeres en las juntas de usuarios de riego incrementada.                         |                    |          |               |                                                      |                                                                                |      |      |        |  |        |        |     |
| Observation:                                                                                            |                                                                                                     |                    |          |               |                                                      |                                                                                |      |      |        |  |        |        |     |
| Indicators                                                                                              | Flags*                                                                                              | Unit of Measure    | Baseline | Baseline Year | Means of verification                                | Observations                                                                   | 2015 |      | 2016   |  | 2017   |        | EOP |
|                                                                                                         |                                                                                                     |                    |          |               |                                                      |                                                                                |      |      |        |  |        |        |     |
| 4.1 Juntas de Usuarios en las cuales se incrementa el número de mujeres en la directiva                 |                                                                                                     | Juntas de Usuarios | 0.00     | 2013          | Informes de JU y archivos del programa               |                                                                                | P    |      |        |  | 15.00  | 15.00  |     |
|                                                                                                         |                                                                                                     |                    |          |               |                                                      |                                                                                | P(a) |      |        |  | 15.00  | 15.00  |     |
|                                                                                                         |                                                                                                     |                    |          |               |                                                      |                                                                                | A    |      |        |  |        |        |     |
| Outcome:                                                                                                | 5 Conectividad vial de usuarios y productores locales a los mercados locales provinciales mejorada. |                    |          |               |                                                      |                                                                                |      |      |        |  |        |        |     |
| Observation:                                                                                            |                                                                                                     |                    |          |               |                                                      |                                                                                |      |      |        |  |        |        |     |
| Indicators                                                                                              | Flags*                                                                                              | Unit of Measure    | Baseline | Baseline Year | Means of verification                                | Observations                                                                   | 2015 |      | 2016   |  | 2017   |        | EOP |
|                                                                                                         |                                                                                                     |                    |          |               |                                                      |                                                                                |      |      |        |  |        |        |     |
| 5.1 Costos de operación vehicular en las vías intervenidas                                              |                                                                                                     | USD/KM             | 0.21     | 2013          | Informe de medición de gastos de operación vehicular | Costeo de meta FPD en proceso de cálculo, se estima alcanzar ahorros de un 20% | P    |      |        |  |        | 0.16   |     |
|                                                                                                         |                                                                                                     |                    |          |               |                                                      |                                                                                | P(a) |      |        |  | 0.16   | 0.16   |     |
|                                                                                                         |                                                                                                     |                    |          |               |                                                      |                                                                                | A    |      |        |  |        |        |     |

|                                                 |      |               |        |      |          |                                    |   |  |           |           |           |
|-------------------------------------------------|------|---------------|--------|------|----------|------------------------------------|---|--|-----------|-----------|-----------|
| 5.2 Tiempo de ruta en la vía Pallatanga-Guamote |      | Minutos       | 255.00 | 2013 | Encuesta |                                    | P |  |           | 178.00    | 178.00    |
|                                                 | P(a) |               |        |      |          |                                    |   |  | 178.00    | 178.00    |           |
|                                                 | A    |               |        |      |          |                                    |   |  |           |           |           |
| 5.3 Beneficiarios con mejores vías de acceso    |      | Beneficiarios | 0.00   | 2013 | Censo    | Composición familiar de 6 miembros | P |  |           | 18,000.00 | 18,000.00 |
|                                                 | P(a) |               |        |      |          |                                    |   |  | 18,000.00 | 18,000.00 |           |
|                                                 | A    |               |        |      |          |                                    |   |  |           |           |           |

Outputs: Annual Physical and Financial Progress

| Construcción, mejoramiento y rehabilitación de sistemas de riego                                              |                           | Physical Progress |       |            | Financial Progress |              |                |
|---------------------------------------------------------------------------------------------------------------|---------------------------|-------------------|-------|------------|--------------------|--------------|----------------|
| Outputs                                                                                                       | Unit of Measure           | 2015              |       | EOP        | 2015               |              | EOP            |
| Sistemas de riego, optimizados, rehabilitados y/o ampliados                                                   | Sistemas de riego         | P                 | 16.00 | 19.00      | P                  | 3,644,873.99 | 5,837,167.47   |
|                                                                                                               |                           | P(a)              | 7.00  | 19.00      | P(a)               | 2,577,755.60 | 5,837,167.47   |
|                                                                                                               |                           | A                 | 3.00  | 3.00       | A                  | 1,237,898.94 | 1,757,187.36   |
| Fiscalización de obras de riego realizadas                                                                    | Informes de fiscalización | P                 | 16.00 | 19.00      | P                  | 264,056.34   | 312,832.54     |
|                                                                                                               |                           | P(a)              | 7.00  | 19.00      | P(a)               | 73,148.00    | 312,832.53     |
|                                                                                                               |                           | A                 | 3.00  | 3.00       | A                  | 56,703.19    | 56,703.19      |
| Fincas modelo con apoyo productivo para manejo de cultivos bajo riego                                         | Fincas                    | P                 | 10.00 | 19.00      | P                  | 496,603.64   | 750,000.00     |
|                                                                                                               |                           | P(a)              | 0.00  | 19.00      | P(a)               | 54,025.76    | 750,000.00     |
|                                                                                                               |                           | A                 | 0.00  | 0.00       | A                  | 0.00         | 0.00           |
| Juntas de usuarios de riego capacitadas en el manejo técnico de cultivos y frecuencias de riego               | Juntas de Usuarios        | P                 | 10.00 | 19.00      | P                  | 76,214.53    | 100,000.00     |
|                                                                                                               |                           | P(a)              | 2.00  | 19.00      | P(a)               | 7,610.00     | 146,949.00     |
|                                                                                                               |                           | A                 | 1.00  | 1.00       | A                  | 6,575.90     | 6,575.90       |
| Planes de manejo de los sistemas de riego y de la razón de recarga hídrica realizados                         | Planes de manejo          | P                 | 14.00 | 19.00      | P                  | 79,578.95    | 108,000.00     |
|                                                                                                               |                           | P(a)              | 10.00 | 19.00      | P(a)               | 54,000.00    | 108,000.00     |
|                                                                                                               |                           | A                 | 0.00  | 0.00       | A                  | 0.00         | 0.00           |
| Prácticas y técnicas para el manejo de la zona de recarga hídrica, en 11 sistemas priorizados, implementados. | Sistemas de riego         | P                 |       | 11.00      | P                  | 5,500.00     | 110,000.00     |
|                                                                                                               |                           | P(a)              | 0.00  | 11.00      | P(a)               | 0.00         | 110,000.00     |
|                                                                                                               |                           | A                 | 0.00  | 0.00       | A                  | 0.00         | 0.00           |
| Plantas forestales y frutales para los sistemas agroforestales (600 Has) instaladas                           | Plantas                   | P                 |       | 240,000.00 | P                  | 38,217.73    | 72,000.00      |
|                                                                                                               |                           | P(a)              | 0.00  | 240,000.00 | P(a)               | 0.00         | 72,000.00      |
|                                                                                                               |                           | A                 | 0.00  | 0.00       | A                  | 0.00         | 0.00           |
| Mejoramiento y rehabilitación vial                                                                            |                           | Physical Progress |       |            | Financial Progress |              |                |
| Outputs                                                                                                       | Unit of Measure           | 2015              |       | EOP        | 2015               |              | EOP            |
| Carretera Pallatanga-Guamote-Tramo Cuatro Esquinas-San Juan-Rodeo mejorada                                    | Kilometers                | P                 |       | 34.40      | P                  | 1,211,454.14 | 5,138,224.21   |
|                                                                                                               |                           | P(a)              | 0.00  | 34.40      | P(a)               | 1,332,986.35 | 5,089,993.80   |
|                                                                                                               |                           | A                 | 0.00  | 0.00       | A                  | 703,644.60   | 2,097,010.15   |
| Fiscalización de la Carretera Pallatanga-Guamote-Tramo Cuatro Esquinas - San Juan - Rodeo                     | Informe de fiscalización  | P                 |       | 1.00       | P                  | 150,000.00   | 350,000.00     |
|                                                                                                               |                           | P(a)              | 0.00  | 1.00       | P(a)               | 162,500.00   | 350,000.00     |
|                                                                                                               |                           | A                 | 0.00  | 0.00       | A                  | 115,803.00   | 115,803.00     |
| Carretera Pallatanga- Guamote - Tramo Rodeo - Vaquería Buschcud rehabilitada                                  | Kilometers                | P                 |       | 4.50       | P                  | 720,000.00   | 720,000.00     |
|                                                                                                               |                           | P(a)              | 0.00  | 4.50       | P(a)               | 0.00         | 720,000.00     |
|                                                                                                               |                           | A                 | 0.00  | 0.00       | A                  | 0.00         | 0.00           |
| Cinturón vial de Penipe rehabilitado                                                                          | Kilometers                | P                 |       | 14.00      | P                  | 1,204,107.06 | 2,264,059.94   |
|                                                                                                               |                           | P(a)              | 0.00  | 14.00      | P(a)               | 628,957.32   | 3,062,622.36   |
|                                                                                                               |                           | A                 | 13.00 | 13.00      | A                  | 1,332,819.32 | 2,013,989.80   |
| Fiscalización del Cinturón Vial de Penipe realizada                                                           | Informe de fiscalización  | P                 |       | 1.00       | P                  | 94,719.19    | 142,078.79     |
|                                                                                                               |                           | P(a)              | 0.00  | 1.00       | P(a)               | 47,359.60    | 142,079.79     |
|                                                                                                               |                           | A                 | 0.00  | 0.00       | A                  | 115,803.00   | 115,803.00     |
| Gestión, evaluación del proyecto e imprevistos                                                                |                           |                   |       |            |                    |              |                |
| Other Cost                                                                                                    |                           |                   |       |            | 2015               |              | Cost           |
| Administración del proyecto                                                                                   |                           |                   |       | P          | \$436,077.16       |              | \$1,380,000.00 |
|                                                                                                               |                           |                   |       | P(a)       | \$383,620.00       |              | \$1,380,000.00 |
|                                                                                                               |                           |                   |       | A          | \$262,703.86       |              | \$335,752.94   |

|                                   |      |                |                 |
|-----------------------------------|------|----------------|-----------------|
| Monitoreo y evaluación            | P    |                | \$250,000.00    |
|                                   | P(a) | \$5,000.00     | \$250,000.00    |
|                                   | A    | \$0.00         | \$0.00          |
| Auditorías                        | P    | \$50,000.00    | \$200,000.00    |
|                                   | P(a) | \$0.00         | \$200,000.00    |
|                                   | A    | \$0.00         | \$0.00          |
| Imprevistos sobre costos directos | P    | \$377,091.37   | \$1,065,637.05  |
|                                   | P(a) | \$80,650.65    | \$1,018,688.06  |
|                                   | A    | \$0.00         | \$0.00          |
| Total Cost                        |      | 2015           | Total Cost      |
|                                   | P    | \$8,848,494.10 | \$18,800,000.00 |
|                                   | P(a) | \$5,407,613.28 | \$19,550,333.01 |
|                                   | A    | \$3,831,951.81 | \$6,498,825.34  |

Changes to the Matrix

| Section |  | Name                                                                                            | Type of Change              | Reasons                                                                                 | Entered in the System | Agreed with Executing Agency |
|---------|--|-------------------------------------------------------------------------------------------------|-----------------------------|-----------------------------------------------------------------------------------------|-----------------------|------------------------------|
| Output  |  | Juntas de usuarios de riego capacitadas en el manejo técnico de cultivos y frecuencias de riego | Modify Financial P(a) value | La planificación P(a) fue ajustada conforme al POA aprobado. Meta final no se modifica. | 3/8/2016              | 3/8/2016                     |
| Output  |  | Fiscalización del Cinturón Vial de Penipe realizada                                             | Modify Financial P(a) value | La planificación P(a) fue ajustada conforme al POA aprobado. Meta final no se modifica. | 3/8/2016              | 3/8/2016                     |
| Output  |  | Sistemas de riego, optimizados, rehabilitados y/o ampliados                                     | Modify Financial P(a) value | La planificación P(a) fue ajustada conforme al POA aprobado. Meta final no se modifica. | 3/8/2016              | 3/8/2016                     |

Please note that the Overall Stage represents the stage of the operation at the time of this report’s publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains.