



Operation Number: **GY-L1030**
Year- PMR Cycle: **Second period Jan-Dec 2013**
Last Update: **6/6/2014**
PMR Validation Stage: **Validated by Representative**

Chief of Operations validation date: **06/20/2014**
Division Chief validation date: **07/02/2014**
Country Representative validation date: **07/08/2014**

Inter-American Development Bank - IDB
Office of Strategic Planning and Development Effectiveness

Operation Profile

Basic Data

Operation name:	East Bank Demerara Four Lane Extension	Loan Number:	2454/BL-GY
Executing Agency (EA):	MINISTRY OF PUBLIC WORKS & COMMUNICATION		
Team Leader:	Persaud,Christopher	Sector/Subsector:	TR
Operation Type:	Loan Operation	Overall Stage:	Disbursing (From eligibility until all the loans are closed).
Lending Instrument:	Investment Loan	Country:	GUYANA
Borrower:	COOPERATIVE REPUBLIC OF GUYANA		Convergence related Operation(s):

Total Cost and Source

	Original IDB	Current Active IDB	Local Counterpart	Co-Financing/Country	Total operation cost - Original Estimate
GY-L1030	\$20,000,000.00	\$20,000,000.00	\$2,000,000.00	\$0.00	\$22,000,000.00

Available Funds (US\$)

	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Balance
GY-L1030	\$20,000,000.00	\$15,252,656.14	76.26%	\$4,747,343.86

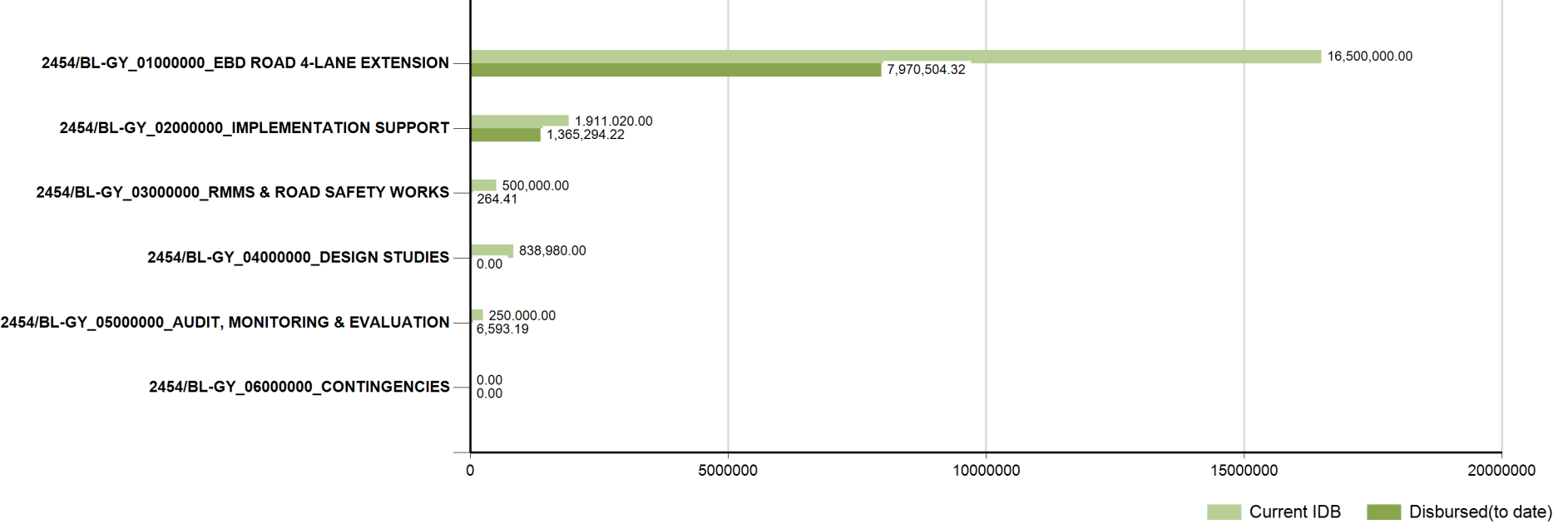
Environmental and Social Safeguards

Main Operation	
Impacts Category:	B
Safeguard Performance Rating:	Partially Unsatisfactory
Safeguard Performance Rating - Rationale:	

Reformulation Information

Main Operation	
Was/Were the objective(s) of this operation reformulated?	NO
Date of approval:	

Expense Categories by Loan Contract (cumulative values)



Results Matrix

Impacts

No information related to this operation.

Outcomes

Outcome:	1 Vehicle travel time reduced																																																											
Observation:	The average journey time did not reduce since the road improvements have not reached a stage where users are receiving the benefits.																																																											
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Outcome:	5 Passenger travel time (public transport) reduced.																																																											
Observation:	The passenger travel time did not reduce since the road improvements have not reached a stage where users are receiving the benefits.																																																											

Outcome:	1 Vehicle travel time reduced												
Observation:	The average journey time did not reduce since the road improvements have not reached a stage where users are receiving the benefits.												
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations							
							2011	2012	2013	2014	2015	EOP	
1.1 Average journey/trip time		Minutes	10.50	2010	Semi annual progress report		P	10.50	10.50	9.90	9.40	8.90	8.90
	P(a)						10.50	10.50	9.90	9.40	8.90	8.90	
	A						10.50	10.50	10.50				

Outcome:	2 Vehicle operation cost reduced.												
Observation:	The vehicle operation cost did not reduce since the road improvements have not reached a stage where users are receiving the benefits.												
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations							
							2011	2012	2013	2014	2015	EOP	
2.1 Vehicle operation cost.		%	100.00	2010	Mid term and end of project evaluations		P			95.00		85.00	85.00
	P(a)								95.00		85.00	85.00	
	A								100.00				

Outcome:	3 The length of road network in good / fair conditions has increased.												
Observation:													
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2011	2012	2013	2014	2015	EOP	
3.1 Length of road in improved conditions		km	0.00	2010	Semiannual progress report.		P		1.00	1.00	1.00	1.00	5.00
	P(a)							1.00	1.00	1.00	2.00	5.00	
	A							1.00	1.00				

[illegible]

Outcome:	5 Passenger travel time (public transport) reduced.
Observation:	The passenger travel time did not reduce since the road improvements have not reached a stage where users are receiving the benefits.

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2011		2012	2013	2014	2015	EOP
5.1 Passenger travel time on public transport.		%	100.00	2010	Semiannual progress report.		P	100.00	100.00	98.00	95.00	90.00	90.00
							P(a)	100.00	100.00	98.00	95.00	90.00	90.00
							A	100.00	100.00	100.00			

 RF - RF Indicator

 SI - Sector Indicator

 CI - Country Indicator

 PG - Pro-Gender

 PE - Pro-Ethnicity

Outputs: Annual Physical and Financial Progress

Extension of East Bank Demerara Four Lane Road Section		Physical Progress			Financial Progress		
Outputs	Unit of Measure		2013	EOP		2013	EOP
Existing roads rehabilitated including structures and road safety works.	Kilometers	P	1.00	5.00	P	4,000,000.00	17,949,993.00
		P(a)	1.00	5.00	P(a)	4,000,000.00	17,500,000.00
		A	1.00	2.00	A	2,732,933.30	10,190,818.30
Implementation Support		Physical Progress			Financial Progress		
Outputs	Unit of Measure		2013	EOP		2013	EOP
Supervision Services	km	P	1.00	5.00	P	200,000.00	1,196,460.00
		P(a)	1.00	5.00	P(a)	200,000.00	1,911,020.00
		A	1.00	2.00	A	624,527.22	1,365,294.22
Routine Maintenance Management System and related Road Safety Works		Physical Progress			Financial Progress		
Outputs	Unit of Measure		2013	EOP		2013	EOP
Roads under the Routine Maintenance Management System.	Kilometers	P	326.00	1,062.00	P	300,000.00	1,000,000.00
		P(a)	326.00	410.00	P(a)	300,000.00	400,000.00
		A	0.00	0.00	A	0.00	0.00
Road Safety Works	km	P	3.00	10.00	P	150,000.00	500,000.00
		P(a)	3.00	10.00	P(a)	150,000.00	500,000.00
		A	0.00	0.00	A	0.00	0.00
Design Studies		Physical Progress			Financial Progress		
Outputs	Unit of Measure		2013	EOP		2013	EOP
Feasibility Study and Final Designs	Reports	P	2.00	2.00	P	1,000,000.00	1,000,000.00
		P(a)	2.00	2.00	P(a)	1,000,000.00	838,980.00
		A	0.00	0.00	A	0.00	0.00
Audit, Monitoring and Evaluation		Physical Progress			Financial Progress		
Outputs	Unit of Measure		2013	EOP		2013	EOP
Audit Reports, Monitoring and Evaluation Reports	Reports	P	2.00	8.00	P	60,000.00	250,000.00
		P(a)	2.00	6.00	P(a)	60,000.00	250,000.00
		A	1.00	2.00	A	6,348.68	6,348.68
Contingency							

Other Cost		2013	Cost
None	P		\$550,000.00
	P(a)		\$0.00
	A		\$0.00
Total Cost		2013	Total Cost
	P	\$5,710,000.00	\$22,446,453.00
	P(a)	\$5,710,000.00	\$16,230,000.00
	A	\$3,363,809.20	\$11,562,461.20

Changes to the Matrix

No information related to this operation.

Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains.