



Operation Number: **AR-L1151**  
Year- PMR Cycle: **First period Jan-Jun 2015**  
Last Update: **10/23/2015**  
PMR Validation Stage: **Validated by Representative**

Chief of Operations validation date: **11/06/2015**  
Division Chief validation date: **11/09/2015**  
Country Representative validation date: **11/09/2015**

Inter-American Development Bank - IDB  
Office of Strategic Planning and Development Effectiveness

Operation Profile

Basic Data

|                        |                                                                                                                         |                   |                                                               |
|------------------------|-------------------------------------------------------------------------------------------------------------------------|-------------------|---------------------------------------------------------------|
| Operation name:        | Integrated Urban Solid Waste Management Program.                                                                        | Loan Number:      | 3249/OC-AR,3249/OC-AR-1,3249/OC-AR-2                          |
| Executing Agency (EA): | Secretaría de Ambiente y Desarrollo Sust entable,Secretaría de Ambiente y Desarrollo Sust entable,Ministerio de Turismo |                   |                                                               |
| Team Leader:           | Moreno Moreno,Henry Alberto                                                                                             | Sector/Subsector: | SOLID WASTE, SOCIAL PROJECTS                                  |
| Operation Type:        | Loan Operation                                                                                                          | Overall Stage:    | Disbursing (From eligibility until all the loans are closed). |
| Lending Instrument:    | Investment Loan                                                                                                         | Country:          | ARGENTINA                                                     |
| Borrower:              | NACION ARGENTINAConvergence related Operation(s):                                                                       |                   |                                                               |

Total Cost and Source

|          | Original IDB     | Current Active IDB | Local Counterpart | Co-Financing/Country | Total operation cost - Original Estimate |
|----------|------------------|--------------------|-------------------|----------------------|------------------------------------------|
| AR-L1151 | \$150,000,000.00 | \$150,000,000.00   | \$37,500,000.00   | \$0.00               | \$187,500,000.00                         |

Available Funds (US\$)

|          | Current IDB      | Disb. Amount to Date | % Disbursed | Undisbursed Balance |
|----------|------------------|----------------------|-------------|---------------------|
| AR-L1151 | \$150,000,000.00 | \$0.00               | 0.00%       | \$150,000,000.00    |

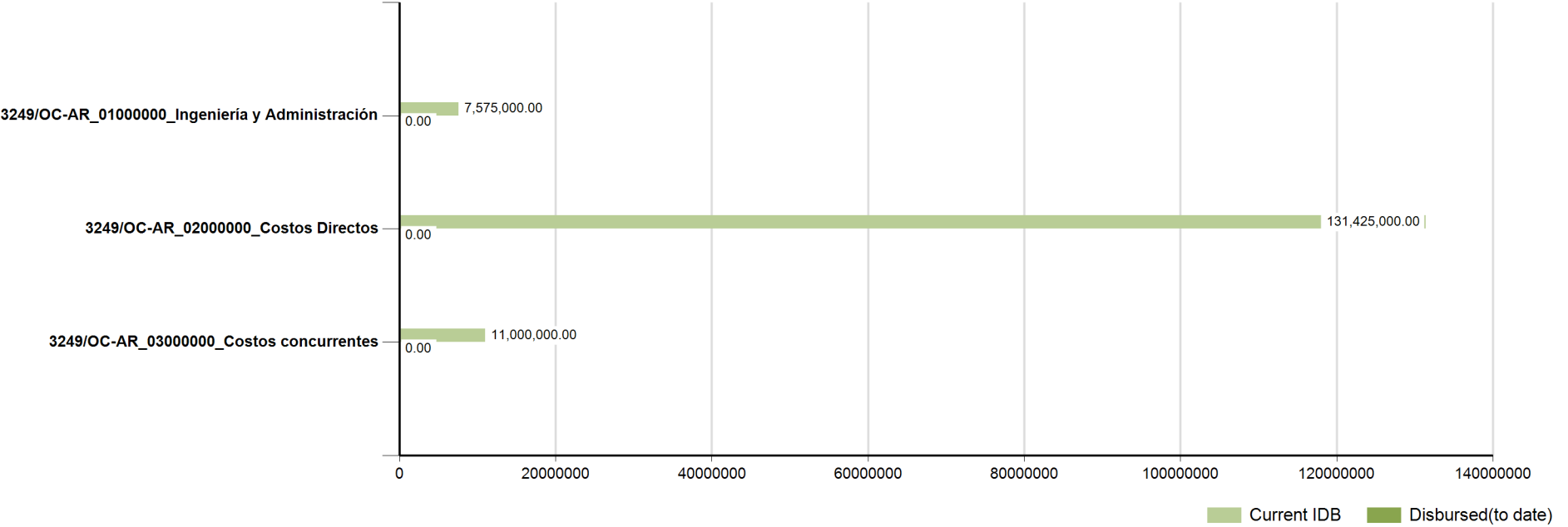
Environmental and Social Safeguards

|                                           |                                                                                                                                                    |
|-------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|
| Main Operation                            |                                                                                                                                                    |
| Impacts Category:                         | B                                                                                                                                                  |
| Safeguard Performance Rating:             | Satisfactory                                                                                                                                       |
| Safeguard Performance Rating - Rationale: | No field visits took palce and thsi preojct ahs bnto been reared. "Satisfactory " is a placeholder, the systme n does nto allow tpo keep this open |

Reformulation Information

|                                                           |    |
|-----------------------------------------------------------|----|
| Main Operation                                            |    |
| Was/Were the objective(s) of this operation reformulated? | NO |
| Date of approval:                                         |    |

Expense Categories by Loan Contract (cumulative values)



Results Matrix

Impacts

No information related to this operation.

Outcomes

|              |                                                                                                                                                                      |
|--------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Outcome:     | 0 Componente I - Gestión Operativa: Mejorar la capacidad operativa y de gestión de entes operadores                                                                  |
| Observation: |                                                                                                                                                                      |
| Outcome:     | 1 Componente II - Infraestructura y Equipamiento: Incremento en los niveles de recuperación y reciclaje y mejora en los servicios de recolección y disposición final |
| Observation: |                                                                                                                                                                      |
| Outcome:     | 2 Componente III - Gestión Ambiental y Social: Formalización e inclusión de Recuperadores y aprovechamiento de RSU                                                   |
| Observation: |                                                                                                                                                                      |

 RF - RF Indicator

 SI - Sector Indicator

 CI - Country Indicator

 PG - Pro-Gender

 PE - Pro-Ethnicity

Outputs: Annual Physical and Financial Progress

| Componente I - Gestión Operativa: Mejorar la capacidad operativa y de gestión de entes operadores                                                                  |                 | Physical Progress |      |      | Financial Progress |      |     |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-------------------|------|------|--------------------|------|-----|
| Outputs                                                                                                                                                            | Unit of Measure |                   | 2015 | EOP  |                    | 2015 | EOP |
| Planes de Fortalecimiento Municipal                                                                                                                                | Planes          | P                 | 0.00 | 8.00 | P                  |      |     |
|                                                                                                                                                                    |                 | P(a)              |      | 0.00 | P(a)               |      |     |
|                                                                                                                                                                    |                 | A                 |      | 0.00 | A                  |      |     |
| Plan de Fortalecimiento a Operarios GRSU                                                                                                                           | Planes          | P                 | 0.00 | 8.00 | P                  |      |     |
|                                                                                                                                                                    |                 | P(a)              |      | 0.00 | P(a)               |      |     |
|                                                                                                                                                                    |                 | A                 |      | 0.00 | A                  |      |     |
| Tablero de Monitoreo y Control                                                                                                                                     | Tableros        | P                 | 0.00 | 8.00 | P                  |      |     |
|                                                                                                                                                                    |                 | P(a)              |      | 0.00 | P(a)               |      |     |
|                                                                                                                                                                    |                 | A                 |      | 0.00 | A                  |      |     |
| Componente III - Gestión Ambiental y Social: Formalización e inclusión de Recuperadores y aprovechamiento de RSU                                                   |                 | Physical Progress |      |      | Financial Progress |      |     |
| Outputs                                                                                                                                                            | Unit of Measure |                   | 2015 | EOP  |                    | 2015 | EOP |
| Planes de Comunicación Ambiental y Social (PCAS) elaborados y/o Actualizados                                                                                       | Planes          | P                 | 0.00 | 4.00 | P                  |      |     |
|                                                                                                                                                                    |                 | P(a)              |      | 0.00 | P(a)               |      |     |
|                                                                                                                                                                    |                 | A                 |      | 0.00 | A                  |      |     |
| Planes de Comunicación y Sensibilización elaborados                                                                                                                | Planes          | P                 | 0.00 | 8.00 | P                  |      |     |
|                                                                                                                                                                    |                 | P(a)              |      | 0.00 | P(a)               |      |     |
|                                                                                                                                                                    |                 | A                 |      | 0.00 | A                  |      |     |
| Componente II - Infraestructura y Equipamiento: Incremento en los niveles de recuperación y reciclaje y mejora en los servicios de recolección y disposición final |                 | Physical Progress |      |      | Financial Progress |      |     |
| Outputs                                                                                                                                                            | Unit of Measure |                   | 2015 | EOP  |                    | 2015 | EOP |
|                                                                                                                                                                    |                 |                   |      |      |                    |      |     |

|                                                    |                     |      |      |      |      |  |  |
|----------------------------------------------------|---------------------|------|------|------|------|--|--|
| Plantas de separación construidas                  | Plantas             | P    | 0.00 | 3.00 | P    |  |  |
|                                                    |                     | P(a) |      | 0.00 | P(a) |  |  |
|                                                    |                     | A    |      | 0.00 | A    |  |  |
| Rellenos sanitarios construidos                    | Rellenos Sanitarios | P    | 0.00 | 3.00 | P    |  |  |
|                                                    |                     | P(a) |      | 0.00 | P(a) |  |  |
|                                                    |                     | A    |      | 0.00 | A    |  |  |
| Basurales a cielo abierto saneados y/o clausurados | BCA                 | P    | 0.00 | 3.00 | P    |  |  |
|                                                    |                     | P(a) |      | 0.00 | P(a) |  |  |
|                                                    |                     | A    |      | 0.00 | A    |  |  |

| Total Cost |  |  | 2015 | Total Cost |
|------------|--|--|------|------------|
|            |  |  | P    |            |
|            |  |  | P(a) |            |
|            |  |  | A    |            |

Changes to the Matrix

No information related to this operation.

Please note that the Overall Stage represents the stage of the operation at the time of this report’s publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains.