

Inter-American Development Bank -VPC/FMP

PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS										
Country: Regional (Caribbean)					Executing agency: IDB			Public or private sector: Public		
Project number: RG-T2543					Title of Project: Caribbean Climate Smart Islands Program					
Period covered by the plan: July 2015 - July 2017										
Threshold for ex post review of procurements:				Goods and works (in US\$):		Consulting services(in US\$):		922,000		
Item No.	Ref. AWP	Description (1)	Estimated contract cost (US\$)	Procurement Method (2)	Review of procurement (ex-ante or ex-post) (3)	Source of financing and percentage		Estimated date of the procurement notice or start of the contract	Technical review by the PTL (4)	Comments
						IDB %	Local/other %			
1		<b>Consulting Services 1</b>								
		The objective of this consultancy is to prepare the following: (i) Assessment of mitigation options to support the transition to low carbon pathways; (ii) Assessment of adaptation options to support the transition to low carbon pathways; (iii) Marketing and communications plan	892,000	QCBS	N/A	100	-	Q3 2015		
3		<b>Monitoring and Evaluation</b>	30,000	IICQ	N/A	100	-	Q3 2017		
Total			922,000	Prepared by: Gerard Alleng			Date:December 2014			
(1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".										
(2) <b>Goods and works:</b> CB: Competitive bidding; PC: Price comparison; DC: Direct contracting.										
(2) <b>Consulting firms:</b> CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection under a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based selection.										
(2) <b>Individual consultants:</b> IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.										
(3) <b>Ex ante/ex post review:</b> In general, depending on the institutional capacity and level of risk associated with the procurement, ex post review is the standard modality. Ex ante review can be specified for critical or complex process.										
(4) <b>Technical review:</b> The PTL will use this column to define those procurement he/she considers "critical"or "complex"that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.										