# Annual Procurement Plan

Procurement Plan for the Period July 1, 2015 through December 31, 2016

**Project:** Coastal Risk Assessment and Management Program

**Project number:** BA-L1014 **and Loan Contract number:** 2463/OC-BA

| Ref[[1]](#endnote-1)# | Procurement Description | Procurement Type | Estimated Contract Cost | Procurement method[[2]](#endnote-2) | Review Type | Financing Source (IDB %) | Financing Source (GOB %) | Prequalification (Y/N)[[3]](#endnote-3) | Publication of SPN | Est. Contract Signature Date | Procurement Status[[4]](#endnote-4) | Comments |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **GOODS** | | | | | | | | | | | | |
| 1.1.1.4 | Oceanographic Equipment for NWS | **Goods** | 936,538 | ICB | Ex-Ante | 96 | 4 | N | Q1 2015 | Q3 2015 | In Process |  |
| 5.4.1.1 | Project Vehicle: SUV | **Goods** | 35,000 | PC | Ex-Post | 100 | 0 | N | Q2 2015 | Q3 2015 | In Process |  |
| 5.4.1.2 | Project Vehicle: Truck | **Goods** | 35,000 | PC | Ex-Post | 100 | 0 | N | Q2 2015 | Q3 2015 | In Process |  |
| **NON CONSULTING SERVICES** | | | | | | | | | | | | |
| 3.2.1.3.2.4 | Conference: Disaster Risk Reduction | **Non-Consulting Services** | 6,000 | DC | Ex-Post | 100 | 0 | N | N/A | Q3 2015 | Pending |  |
| 3.2.1.3.2.5 | Conference: Natural Capital Project | **Non-Consulting Services** | 4,500 | DC | Ex-Post | 100 | 0 | N | N/A | Q3 2015 | Pending |  |
| 3.2.1.3.2.6 | Site visits to observe modelling process | **Non-Consulting Services** | 6,000 | DC | Ex-Post | 100 | 0 | N | N/A | Q3 2015 | Pending |  |
| **CONSULTING SERVICES** | | | | | | | | | | | | |
| 1.2.1  1.4.1 | COMPONENT 1: Risk Assessments and Risk Platform  **1.2** Comprehensive Risk Evaluation $2,367,263.70  **1.4**  Design and Implementation of NCRIPP $714,541.60 | **Consulting Services** | 3,081,805.30 | QBS | Ex-Ante | 72 | 28 | N | Q4 2013 | Q3 2015 | In Process |  |
| 1.5.1 | Procurement Specialist Consultant | **Consulting Services** | 11,200 | SSS | Ex Ante | 100 | 0 | N | N/A | Q3 2015 | In process |  |
| 3.1.1- 3.9.1 | COMPONENT 3: Institutional Sustainability for Integrated Coastal Risk Management (ICRM) | **Consulting Services** | 3,546,156 | QBS | Ex-Ante | 82 | 18 | N | Q4 2013 | Q3 2015 | In Process |  |
| 3.2.1.3.2.1 | Local: Coastal Enforcement Training Workshop | **Consulting Services** | 40,000 | SSS | Ex-Ante | 100 | 0 | N | N/A | Q3 2015 | Pending | 25 staff and strategic partners |
| 3.2.1.3.2.3 | Local: DRM workshop (Intermediate) | **Consulting Services** | 35,000 | IICC | Ex-Post | 100 | 0 | N | Q3 2015 | Q4 2015 | Pending | 25 staff and strategic partners |
| 4.1.1 | Quality Assurance/Quality Control | **Consulting Services** | 1,513,320.00 | QBS | Ex-Ante | 99 | 1 | N | Q1 2012 | Q3 2015 | In Process |  |
| 4.1.3 | Mid-Term Evaluation | **Consulting Services** | 31,400 | IICC | Ex-Ante | 100 | 0 | N | Q2 2015 | Q3 2015 | In Process |  |
| 5.2.1 | Project Management Consultant | **Consulting Services** | 155,464 | IICC | Ex-Ante | 100 | 0 | N | Q3 2015 | Q4 2015 | Pending |  |
| 5.2.2 | Contracts Administrator Consultant | **Consulting Services** | 131,464 | IICC | Ex-Ante | 100 | 0 | N | Q3 2015 | Q4 2015 | Pending |  |

1. i If a number of similar individual contracts were to be executed in different places or at different times, these can be grouped together under a single heading, with an explanation in the comments column indicating the average individual contract amount and the period during which they would be executed. For example, an education project that includes school construction might include an item “school construction” for a total of US$20 million, and an explanation in the comments column such as: “This encompasses some 200 contracts for school construction averaging US$100,000 each, to be awarded individually by participating municipal governments over a three-year period between January 2006 and December 2008.” [↑](#endnote-ref-1)
2. Goods and Works: ICB: International competitive bidding; LIB: limited international bidding; NCB: national competitive bidding; PC: price comparison; DC: direct contracting; FA: force account; PSA: Procurement through Specialized Agencies; PA: Procurement Agents; IA: Inspection Agents; PLFI: Procurement in Loans to Financial Intermediaries; BOO/BOT/BOOT: Build, Own, Operate/Build, Operate, Transfer/Build, Own, Operate, Transfer; PBP: Performance-Based Procurement; PLGB: Procurement under Loans Guaranteed by the Bank; PCP: Community participation procurement. Consulting Firms: QCBS: Quality- and Cost-Based Selection QBS: Quality-Based Selection FBS: Selection under a Fixed Budget; LCS: Least-Cost Selection; CQS: Selection based on the Consultants’ Qualifications; SSS: Single-Source Selection. Individual Consultants: NICQ: National Individual Consultant selection based on Qualifications; IICC: International Individual Consultant selection based on Qualifications [↑](#endnote-ref-2)
3. Applicable only to Goods and Works in case the new Policy applies. In the case of previous Policies, it is applicable to Goods, Works and Consulting Services. [↑](#endnote-ref-3)
4. This column “Status” should be used for retroactive procurement and for procurement plan updates. [↑](#endnote-ref-4)