

Informe Resumido

Datos Básicos del Proyecto

Agencia Ejecutora (AE):	The Ministry of Education and Human Resources
Sector:	EDUCATION-SECONDARY EDUCATION
Número(s) de Préstamo:	2739/OC-BA
Etapas:	Approved
Tipo de Operación:	INV - Inversión
Operación(es) Relacionada(s):	RG-P1442, RG-P1478, BA-X1004
Subtipo de Operación:	ESP - Inversión Específica

Fondos Disponibles (US\$)

Monto Aprobado Actual:	20.000.000,00
Monto Desembolsado a la fecha:	
% Desembolsado:	
Saldo:	20.000.000,00

Costo total y Fuente

BID Original:	20.000.000,00
Actual BID:	20.000.000,00
Pari-passu:	98,00
Co-financiamiento/País:	506.572,00
Estimado Original:	20.506.572,00
Período de Amortización (meses):	234

Categoría de Impacto Ambiental y Social del Proyecto

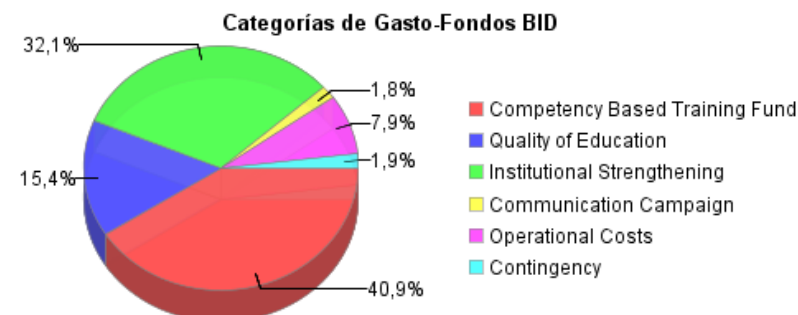
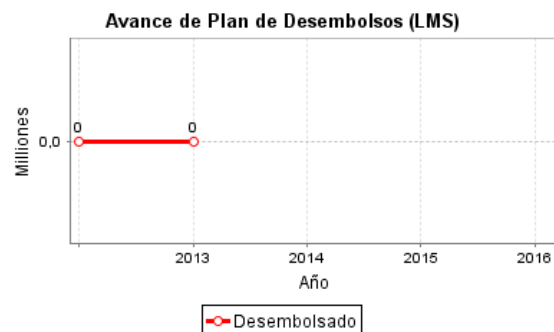
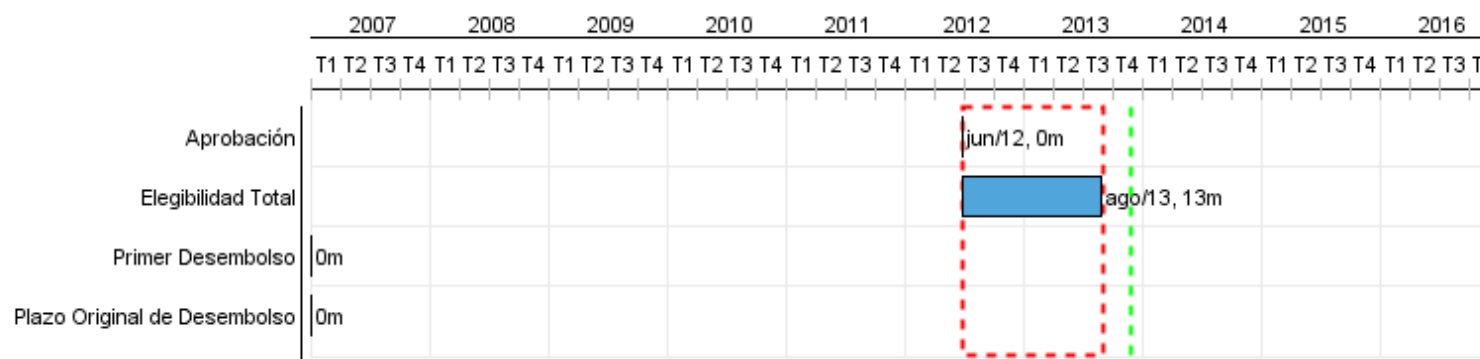
Categoría de Impacto Ambiental y Social del Proyecto: Ninguno

Reformulación

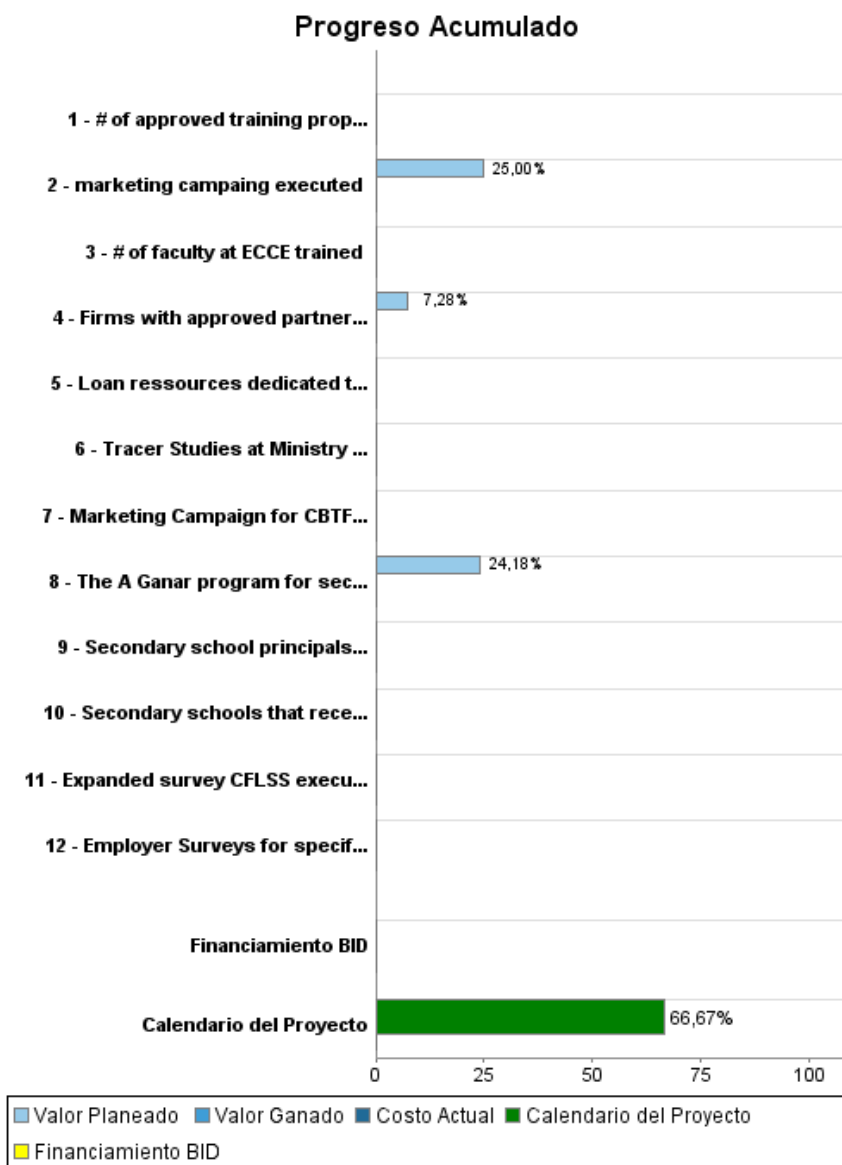
() ¿El objetivo (s) del proyecto fue reformulado?

Validación

Validado por el Jefe de División: 06-oct-2013
Validado por Representante de País: 09-oct-2013



Progreso Acumulado al 2013



Resultados

Resultado:	Component 1: Support an employer driven system
Supuestos:	Private sector will participate in competency based training fund

Indicador	Unidad de Medida	Línea de base	Año Línea de base		2013	2014	2015	2016	Fin de Proyecto
Unskilled workers trained and certified by CBTF	Percentage		2013	P A			4,00	6,00	10,00
Apprentices in a new apprenticeship program in a service area/ white collar sector.	Apprentices		2013	P A			15,00	20,00	35,00
Graduation of apprentices increased.	Percentage	35,00	2013	P A			45,00	50,00	50,00
# of approved training proposals resulting from partnerships	Proposals		2013	P A		5,00	9,00		14,00

Resultado:	Component 2: Improving Quality and relevance of secondary education
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Indicador	Unidad de Medida	Línea de base	Año Línea de base		2013	2014	2015	2016	Fin de Proyecto
Secondary school students graduated from the A Ganar program.	Estudiantes		2013	P A	100,00	300,00	350,00		750,00
BVTB students trained in life skills	Estudiantes		2013	P A	50,00	200,00	200,00		450,00
SJPP students trained in life skills	Estudiantes		2013	P A	50,00	125,00	125,00		300,00
Increase in pass rates in CSEC examinations in English and Mathematics (2 or more passes including English and Math)	Percentage	43,00	2010	P A	43,00	45,00	47,00	50,00	50,00
Increase in % of students passing 4 or more CSEC including English and Math	Percentage	19,00	2010	P A	19,00	21,00	23,00	25,00	25,00
% of secondary education students who passed the CCSLC	Percentage		2013	P A		35,00	45,00	65,00	65,00

Resultado:	Component 3: Institutional Strengthening / Enhanced Sector Management
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Indicador	Unidad de Medida	Línea de base	Año Línea de base		2013	2014	2015	2016	Fin de Proyecto
reliable, relevant and timely labor market report published	Reports		2013	P A		1,00	1,00	1,00	3,00
BVTB, BCC, ETTC, TVET Council, SJPP institution accredited (at least 4 complete process)	institution accredited		2013	P A				4,00	4,00
Technical programs reorganized in response to employer needs	programs		2013	P A			10,00	10,00	10,00

Productos: Progreso Físico y Financiero Anual 2013

Descripción	Unidad de medida	Físico				Financiero			
		Planeado	Actual	Unidades Acumuladas	Unidades FDP	Planeado	Actual	Costos Acumulados	Costos FDP
Component 1: support an employer driven training system									
# of approved training proposals resulting from partnerships	Proposals				14,00				6.759.644,00
Firms with approved partnership training proposals visited	Percentages				100,00	73.852,00			1.014.000,00
Marketing Campaign for CBTF initiated	Firms				90,00				416.000,00
Component 2: Improving quality and relevance of secondary education									
Secondary school principals and department heads training in leadership	Docentes				110,00				625.440,00
Secondary schools that received grant based on school improvement plans according to established criteria	Schools				12,00				360.000,00
The A Ganar program for secondary and post-secondary education is operational	Program	1,00			1,00	440.000,00			1.819.679,00
# of faculty at ECCE trained	person / staff				19,00				269.260,00
Component 3: Institutional Strengthening / Enhanced Sector Management									
Tracer Studies at Ministry of Education (MEHR) executed	Studies				3,00				299.000,00
Employer Surveys for specific sectors completed to identify skills/ training gaps	Surveys				4,00				300.000,00
Expanded survey CFLSS executed for better LM data	Survey				2,00				1.000.000,00
Loan resources dedicated to the implementation of the business plans disbursed for BVTB and SJPP	%				100,00				4.819.263,00
Component 4: Communication Campaign									
marketing campaigning executed	Campaigns				1,00	90.000,00			360.000,00
Operational Cost	N/A					80.000,00			1.573.367,00
Contingency	N/A								384.199,00
TOTAL						683.852,00			19.999.852,00