

Informe Resumido

Datos Básicos del Proyecto

Agencia Ejecutora (AE):	MINISTERE DE L'ECONOMIE ET DES FINANCES
Sector:	TRADE-EXPORT AND INVESTMENT PROMOTION
Número(s) de Préstamo:	2879/GR-HA
Etapas:	Approved
Tipo de Operación:	INV - Inversión
Operación(es) Relacionada(s):	HA-T1153, RG-P1478
Subtipo de Operación:	ESP - Inversión Específica

Fondos Disponibles (US\$)

Monto Aprobado Actual:	17.500.000,00
Monto Desembolsado a la fecha:	
% Desembolsado:	
Saldo:	17.500.000,00

Costo total y Fuente

BID Original:	17.500.000,00
Actual BID:	17.500.000,00
Pari-passu:	100,00
Co-financiamiento/País:	
Estimado Original:	17.500.000,00
Período de Amortización (meses):	

Categoría de Impacto Ambiental y Social del Proyecto

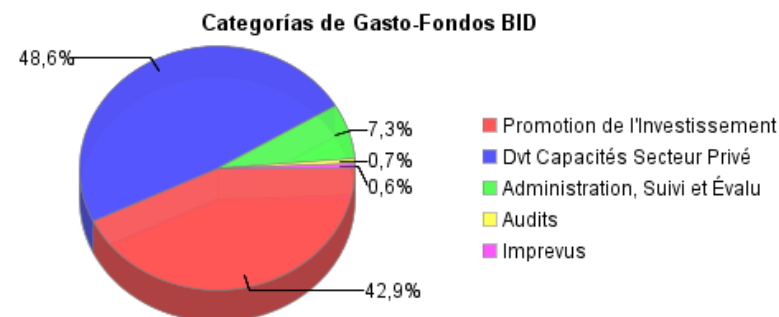
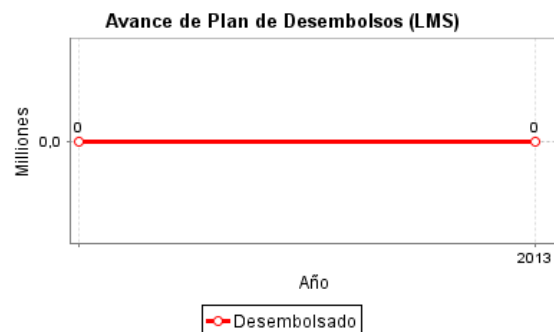
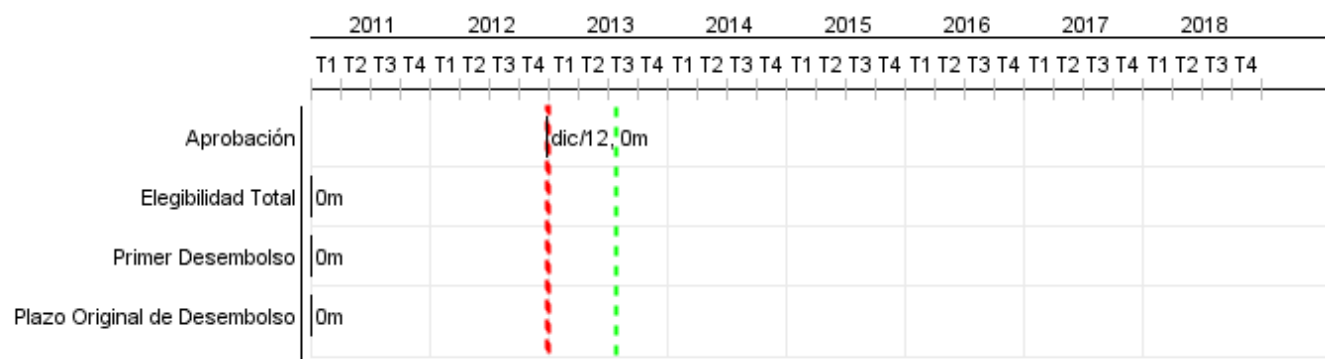
Categoría de Impacto Ambiental y Social del Proyecto: Ninguno

Reformulación

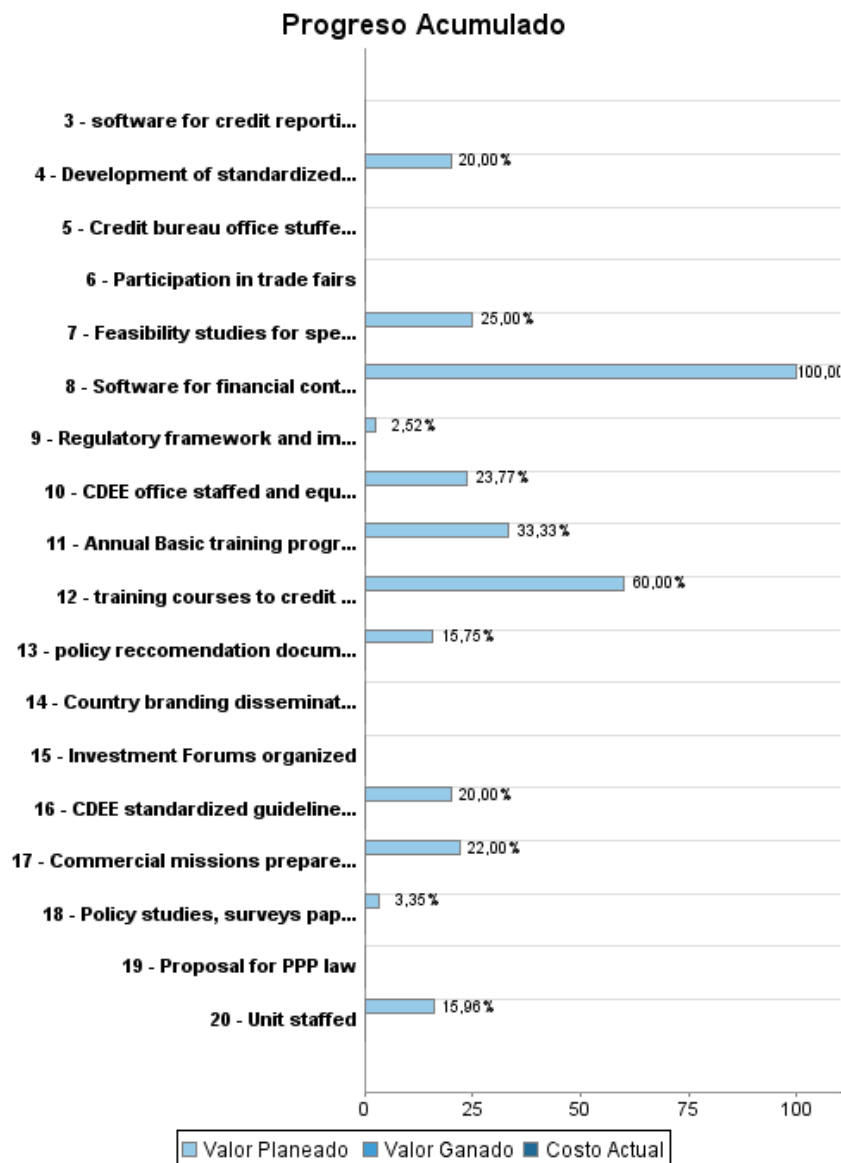
() ¿El objetivo (s) del proyecto fue reformulado?

Validación

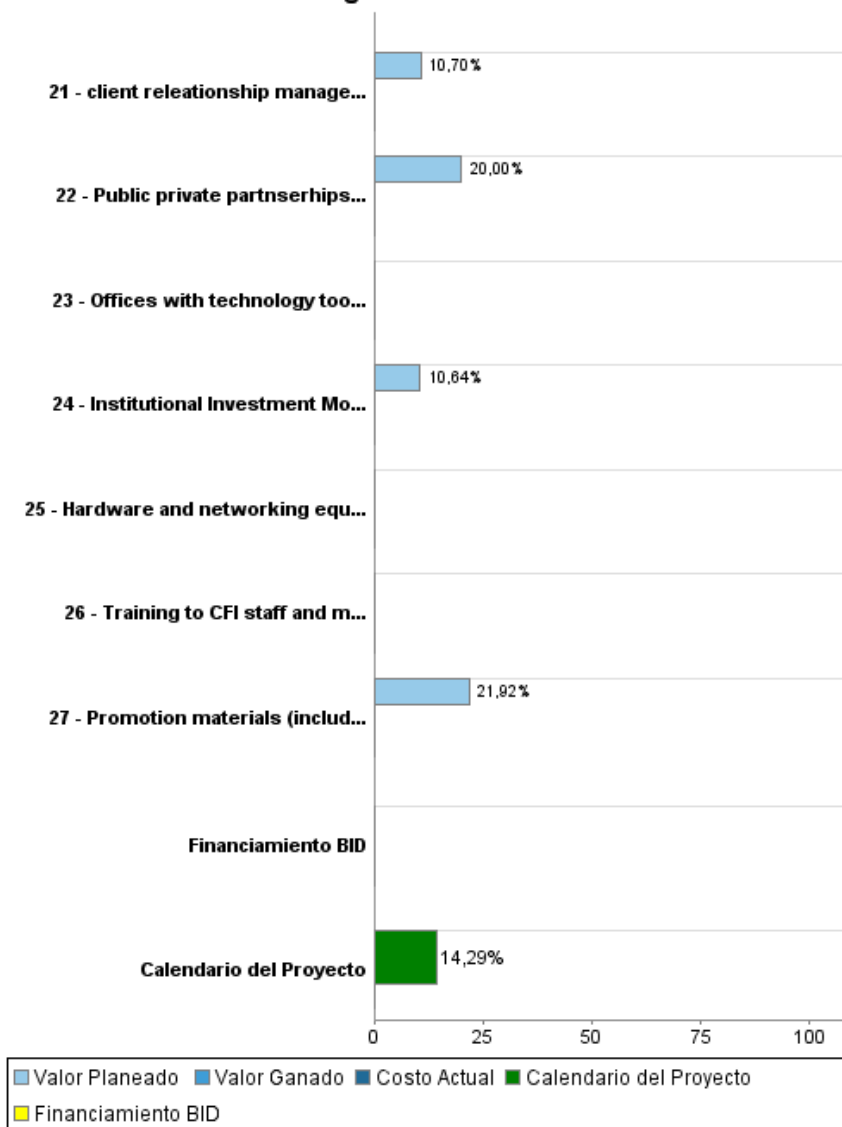
Validado por el Jefe de División: 11-abr-2013
Validado por Representante de País: 12-abr-2013



Progreso Acumulado al 2012



Progreso Acumulado



Resultados

Resultado:	CFI increases the number of companies that it contacts to promote business opportunities in Haiti
Supuestos:	Year 1, there are 8 employees that contact 5 companies each. Year 5, there will be 24 employees that will contact 25 companies each, in total 600

Indicador	Unidad de Medida	Línea de base	Año Línea de base		Fin de Proyecto
Number of companies contacted by CFI	empresas contactadas		2012	P A	600,00

Resultado:	increase in the number of companies who receive services from CFI
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Indicador	Unidad de Medida	Línea de base	Año Línea de base		Fin de Proyecto
firms that receive services from CFI per year	percentage of firms		2012	P A	5,00

Resultado:	increase in customer satisfaction of CFI services
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Indicador	Unidad de Medida	Línea de base	Año Línea de base		Fin de Proyecto
percentage of firms that receive services from CFI services are satisfied	percentage of firms	10,00	2012	P A	50,00

Resultado:	increase in government institutions connected to the National System to Monitor Investment Projects
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Indicador	Unidad de Medida	Línea de base	Año Línea de base		Fin de Proyecto
number of government institutions connected to the National System to Monitor Investment Projects	number of institutions		2013	P A	50,00

Resultado:	increase in data providers included in the credit bureau
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Indicador	Unidad de Medida	Línea de base	Año Línea de base		Fin de Proyecto
number of data providers included in the credit bureau	number of data providers		2012	P A	50,00

Resultado:	increase in bank loans included in the credit bureau
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Indicador	Unidad de Medida	Línea de base	Año Línea de base		Fin de Proyecto
percentage of bank loans included in the credit bureau	percentage of bank loans		2013	P A	100,00

Resultado:	increase in the number of credit cooperatives and microfinance institutions loans using the credit bureau
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Indicador	Unidad de Medida	Línea de base	Año Línea de base		Fin de Proyecto
percentage of credit cooperatives and MFI loans using the credit bureau	percentage of loans		2012	P A	50,00

Resultado: increase in disbursement rate of projects supported by MCI

Indicador	Unidad de Medida	Línea de base	Año Línea de base		Fin de Proyecto
increase in disbursement effectiveness rate of MCI projects	percentage of disbursement rate		2012	P A	100,00

Productos: Progreso Físico y Financiero Anual 2012

Descripción	Unidad de medida	Físico				Financiero			
		Planeado	Actual	Unidades Acumuladas	Unidades FDP	Planeado	Actual	Costos Acumulados	Costos FDP
Investment Promotion									
Strategic and roadmap plan for new CFI	number of plans				3,00				85.000,00
Training courses for CFIs staff on investment techniques	Number of courses				4,00				160.000,00
Annual Basic training programs (Microsoft Office, English, protocol and customer orientation) for CFI staff	number of training programs				3,00				60.000,00
Internal guidelines approved	Number of sessions								65.000,00
Unit staffed	Number of units within CFI appropriately staffed				1,00				1.225.872,00
Offices with technology tools set up	number of offices				4,00				139.200,00
client relationship management system designed and implemented	number of CRM system				4,00				243.000,00
policy recommendation document/report formulated by the PPP group	number of reports				5,00				127.000,00
Country branding campaign designed	design reports								104.000,00
Training to CFI staff and member of GOH in country branding campaign	number of sessions				2,00				132.000,00
Country branding dissemination actions	workshops, press publications and dissemination events				13,00				372.000,00
Commercial missions prepared and executed	number of missions and previous preparation sessions				3,00				250.000,00
Investment Forums organized	Number of forums				2,00				260.000,00
Participation in trade fairs	number of fairs								120.000,00
Promotion materials (including investment guide)	number of materials				4,00				219.000,00

Descripción	Unidad de medida	Físico				Financiero			
		Planeado	Actual	Unidades Acumuladas	Unidades FDP	Planeado	Actual	Costos Acumulados	Costos FDP
Policy studies, surveys papers, reports and technical on investment climate and business opportunities	number of documents produced				65,00				2.088.500,00
Private Sector Capacity Building									
Institutional Investment Monitoring Unit staffed and equipped	contracts for personnel and/or acquisition of equipment				36,00				1.208.000,00
Hardware for geo localization of investment projects	acquisition of hardware								580.000,00
software platform to facilitate geo localization of investment projects	acquisition of licenses								600.000,00
Public private partnerships unit equipped and staffed	hiring of appropriate personnel and acquisition of equipment for the unit				1,00				1.032.000,00
Feasibility studies for specific consultations	number of studies				4,00				160.000,00
Proposal for PPP law	proposal report				1,00				20.000,00
Software for financial control & monitoring of PPPs	licenses acquired				1,00				20.000,00
Regulatory framework and implementation roadmaps designed	reports				10,00				1.616.000,00
Hardware and networking equipment for credit bureau office	acquisitions of hardware/networking equipment				1,00				200.000,00
software for credit reporting system	licenses acquired				1,00				280.000,00
training courses to credit bureau staff	number of courses				2,00				57.000,00
CDEE office staffed and equipped	hiring of personnel and acquisition of equipment				1,00				467.000,00
CDEE standardized guidelines for businesses	number of guidelines				5,00				204.000,00
Development of standardized processes for products and services	number of processes				5,00				204.000,00

Descripción	Unidad de medida	Físico				Financiero			
		Planeado	Actual	Unidades Acumuladas	Unidades FDP	Planeado	Actual	Costos Acumulados	Costos FDP
Credit bureau office stuffed and equiped	agreements to hire staff and/ or acquire office equipment				8,00				408.000,00
TOTAL									12.706.572,00