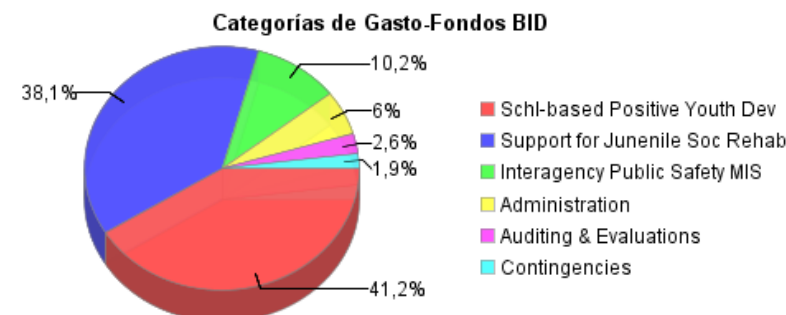
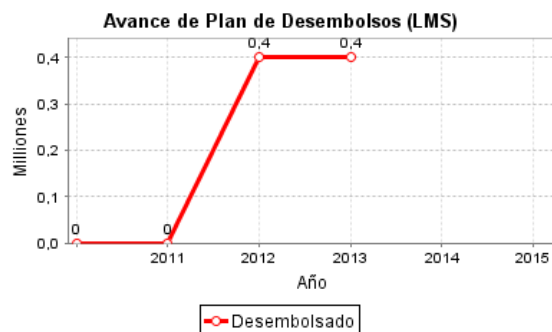
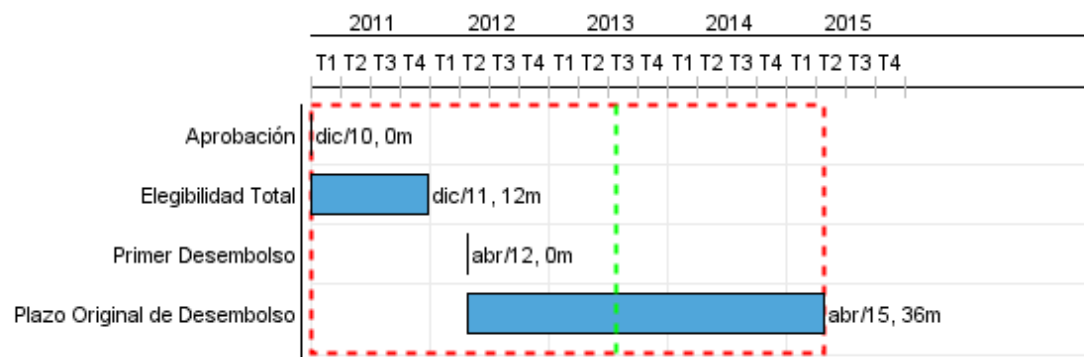


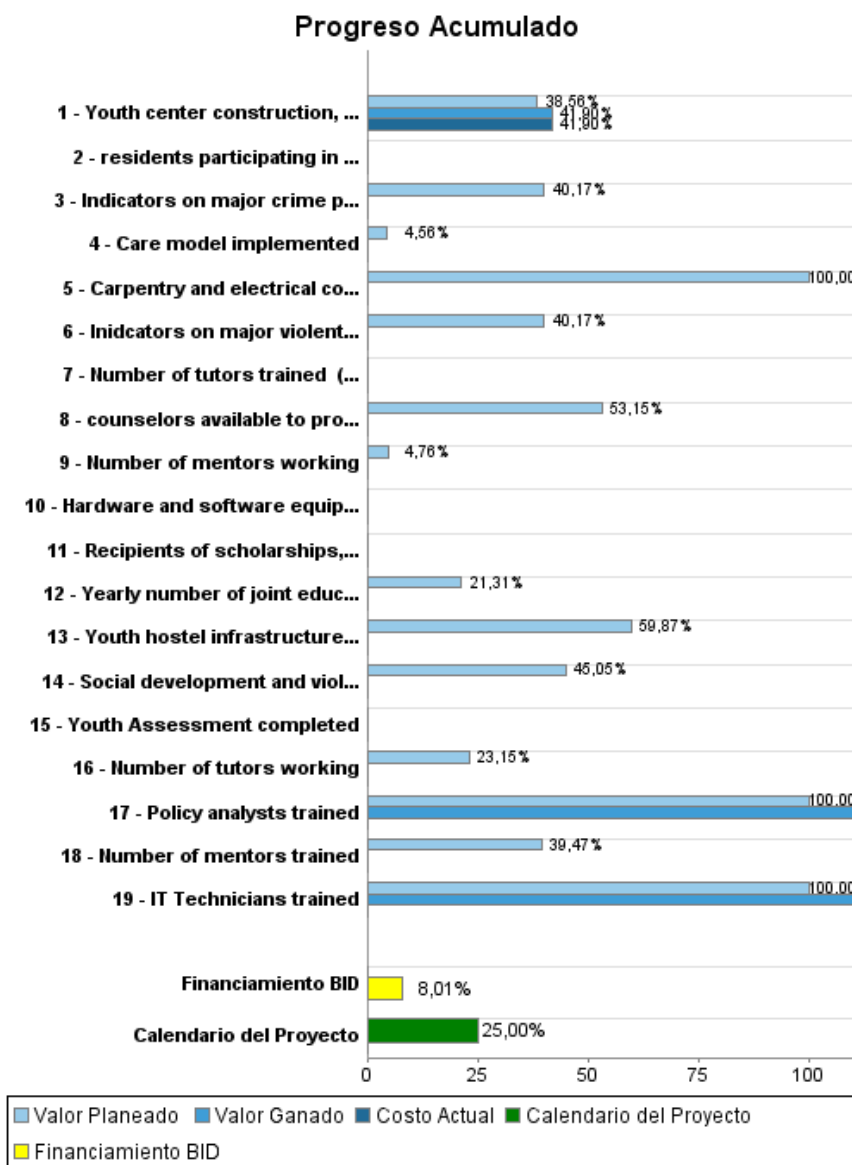
## Informe Resumido

| Datos Básicos del Proyecto    |                                        | Fondos Disponibles (US\$)        | Costo total y Fuente |
|-------------------------------|----------------------------------------|----------------------------------|----------------------|
| Agencia Ejecutora (AE):       | Ministry of Human Development          |                                  |                      |
| Sector:                       | REFORM / MODERNIZATION OF THE STATE    |                                  |                      |
| Número(s) de Préstamo:        | 2475/OC-BL                             | Monto Aprobado Actual:           | 5.000.000,00         |
| Etapas:                       | Approved                               | Monto Desembolsado a la fecha:   | 400.250,00           |
| Tipo de Operación:            | INV - Inversión                        | % Desembolsado:                  | 8,01                 |
| Operación(es) Relacionada(s): | BL-P1050, BL-T1046, RG-P1400, BL-T1056 | Saldo:                           | 4.599.750,00         |
| Subtipo de Operación:         | ESP - Inversión Específica             |                                  |                      |
|                               |                                        | BID Original:                    | 5.000.000,00         |
|                               |                                        | Actual BID:                      | 5.000.000,00         |
|                               |                                        | Pari-passu:                      | 96,00                |
|                               |                                        | Co-financiamiento/País:          | 184.457,00           |
|                               |                                        | Estimado Original:               | 5.184.457,00         |
|                               |                                        | Período de Amortización (meses): | 246                  |

| Categoría de Impacto Ambiental y Social del Proyecto          | Reformulación                                      | Validación                                                                                       |
|---------------------------------------------------------------|----------------------------------------------------|--------------------------------------------------------------------------------------------------|
| Categoría de Impacto Ambiental y Social del Proyecto: Ninguno | ( ) ¿El objetivo (s) del proyecto fue reformulado? | Validado por el Jefe de División: 04-abr-2013<br>Validado por Representante de País: 08-abr-2013 |



## Progreso Acumulado al 2012



## Resultados

**Resultado:** Involvement of youth in criminal activities and in violent behavior in the intervened schools reduced.

| Indicador                                                                                                                                           | Unidad de Medida | Línea de base | Año Línea de base |        | Fin de Proyecto |
|-----------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------|-------------------|--------|-----------------|
| Standardized Mean Difference between treatment and comparison groups of Yout asset factors as measured by a Youth Asset Survey Index                | Index points     |               | 2011              | P<br>A | 18,00           |
| Standardized mean difference between treatment and comparison groups of Youth risk factors as measured by a self reported violence beahaviors index | Index points     |               | 2011              | P<br>A | 18,00           |
| Standardized mean difference between treatment and comparison groups of Youth risk factors as measured by a self reported violence attitudes index. | index points     |               | 2011              | P<br>A | 18,00           |

**Resultado:** Recidivism inthe intervened rehabilitation centers reduced.

| Indicador                                                                                                                | Unidad de Medida | Línea de base | Año Línea de base |        | Fin de Proyecto |
|--------------------------------------------------------------------------------------------------------------------------|------------------|---------------|-------------------|--------|-----------------|
| Crime recidivism percentage in the Wagners rehabilitation center                                                         | %                | 32,00         | 2011              | P<br>A | 20,00           |
| Ratio of repeat offenders to total residents in the Youth Hostel (as a measure of crime recidivism percentage)           | %                | 16,00         | 2011              | P<br>A | 5,00            |
| % of Residents tested with the yearly youth asset factors survey after a traetment of at least 6 months show improvement | %                |               | 2011              | P<br>A | 30,00           |
| Residents tested after treatment show improvements in the self reported violence behavior survey                         | %                |               | 2011              | P<br>A | 30,00           |
| Residents tested after treatment show improvements in the self reported violence attitudes survey                        | %                |               | 2011              | P<br>A | 30,00           |
| Crime recidivism percentage in Youth Hostel                                                                              | %                | 16,00         | 2009              | P<br>A | 5,00            |

**Resultado:** Government's capacity to formulate and implement evidence-based policies on public safety enhanced.

| Indicador                                                                                                                                                                 | Unidad de Medida | Línea de base | Año Línea de base |        | Fin de Proyecto |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------|-------------------|--------|-----------------|
| Regular reports on public safety issued by the Office of the Prime Minister use data from the centralized information system and are published and updated on its website | Reports          |               | 2011              | P<br>A | 1,00            |

**Resultado:** Cities benefiting from a Citizen Security Program

| Indicador | Unidad de Medida | Línea de base | Año Línea de base |        | Fin de Proyecto |
|-----------|------------------|---------------|-------------------|--------|-----------------|
| Cities    | Cities           |               | 2011              | P<br>A | 1,00            |

**Productos: Progreso Físico y Financiero Anual 2012**

| Descripción                                                                                                  | Unidad de medida | Físico   |        |                     |              | Financiero        |                   |                   |                     |
|--------------------------------------------------------------------------------------------------------------|------------------|----------|--------|---------------------|--------------|-------------------|-------------------|-------------------|---------------------|
|                                                                                                              |                  | Planeado | Actual | Unidades Acumuladas | Unidades FDP | Planeado          | Actual            | Costos Acumulados | Costos FDP          |
| <b>Project Management</b>                                                                                    |                  |          |        |                     |              |                   |                   |                   |                     |
| Administration audit contingencies                                                                           | N/A              |          |        |                     |              | 128.000,00        | 56.000,00         |                   | 525.895,00          |
| Finance charges                                                                                              | N/A              |          |        |                     |              | 35.853,00         | 18.000,00         |                   | 184.457,00          |
| <b>School-based Positive Youth Development</b>                                                               |                  |          |        |                     |              |                   |                   |                   |                     |
| Social development and violence prevention curriculum implemented                                            | Curriculum       |          |        |                     | 1,00         | 100.000,00        |                   |                   | 222.000,00          |
| Youth center construction, equipment and furnishing completed.                                               | Center           |          |        |                     | 1,00         | 200.000,00        | 326.000,00        |                   | 778.000,00          |
| Number of mentors trained                                                                                    | Mentors          |          |        |                     | 200,00       |                   |                   |                   | 76.000,00           |
| Number of tutors trained (contracted)                                                                        | Tutors           |          |        |                     | 6,00         |                   |                   |                   | 52.000,00           |
| Number of mentors working                                                                                    | Mentors          |          |        |                     | 200,00       | 20.000,00         |                   |                   | 420.000,00          |
| Number of tutors working                                                                                     | tutors           |          |        |                     | 6,00         | 100.000,00        |                   |                   | 432.000,00          |
| Youth Assessment completed                                                                                   | assessment       |          |        |                     | 1,00         |                   |                   |                   | 80.000,00           |
| <b>Support for Juvenile Social Rehabilitation</b>                                                            |                  |          |        |                     |              |                   |                   |                   |                     |
| Recipients of scholarships, internships and inputs for self employment projects                              | Recipients       |          |        |                     | 91,00        |                   |                   |                   | 135.000,00          |
| Care model implemented                                                                                       | Model            |          |        |                     | 1,00         | 15.000,00         |                   |                   | 329.280,00          |
| Yearly number of joint education courses                                                                     | Courses          |          |        |                     | 320,00       | 39.000,00         |                   |                   | 183.000,00          |
| counselors available to provide assistance to young persons in social rehabilitation at least once per year. | Counselors       |          |        |                     | 4,00         | 15.000,00         |                   |                   | 222.000,00          |
| Youth hostel infrastructure projects completed                                                               | Projects         |          |        |                     | 4,00         | 48.000,00         |                   |                   | 748.300,00          |
| Carpentry and electrical courses                                                                             | Courses          |          |        |                     | 25,00        | 41.075,00         |                   |                   | 41.075,00           |
| residents participating in the after care support program                                                    | Residents        |          |        |                     | 450,00       |                   |                   |                   | 245.900,00          |
| <b>Interagency Public Safety Management Information System (IPSMIS)</b>                                      |                  |          |        |                     |              |                   |                   |                   |                     |
| Hardware and software equipment installed                                                                    | Equipment        |          |        |                     | 1,00         |                   |                   |                   | 314.300,00          |
| IT Technicians trained                                                                                       | Technicians      | 7,00     | 16,00  |                     | 7,00         | 20.000,00         |                   |                   | 20.000,00           |
| Policy analysts trained                                                                                      | analysts         | 7,00     | 16,00  |                     | 7,00         | 35.000,00         |                   |                   | 35.000,00           |
| Indicators on major violent crime posted and updated regularly on IPSMIS intranet                            | Indicators       |          |        |                     | 1,00         | 28.200,00         |                   |                   | 70.200,00           |
| Indicators on major crime posted and updated regularly on IPSMIS website                                     | Indicators       |          |        |                     | 2,00         | 28.200,00         |                   |                   | 70.200,00           |
| <b>TOTAL</b>                                                                                                 |                  |          |        |                     |              | <b>853.328,00</b> | <b>400.000,00</b> |                   | <b>5.184.607,00</b> |