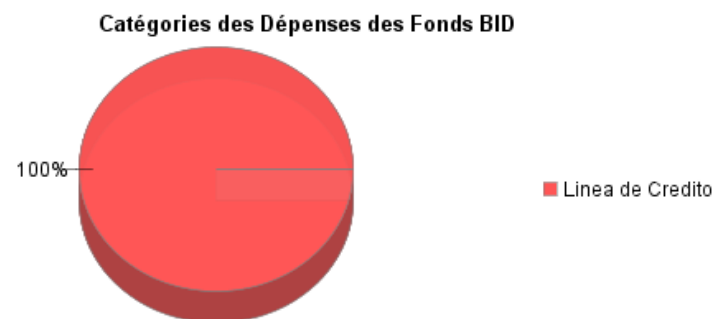
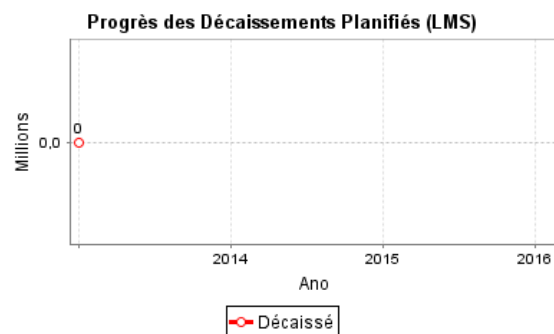
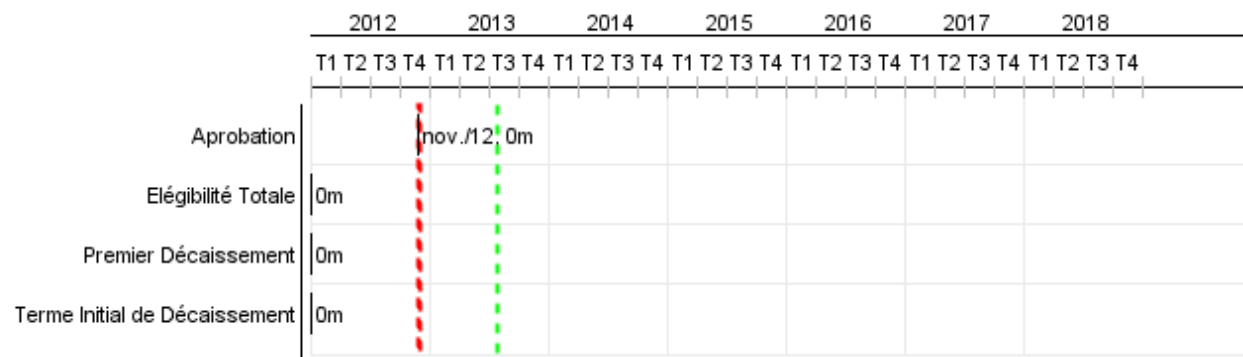


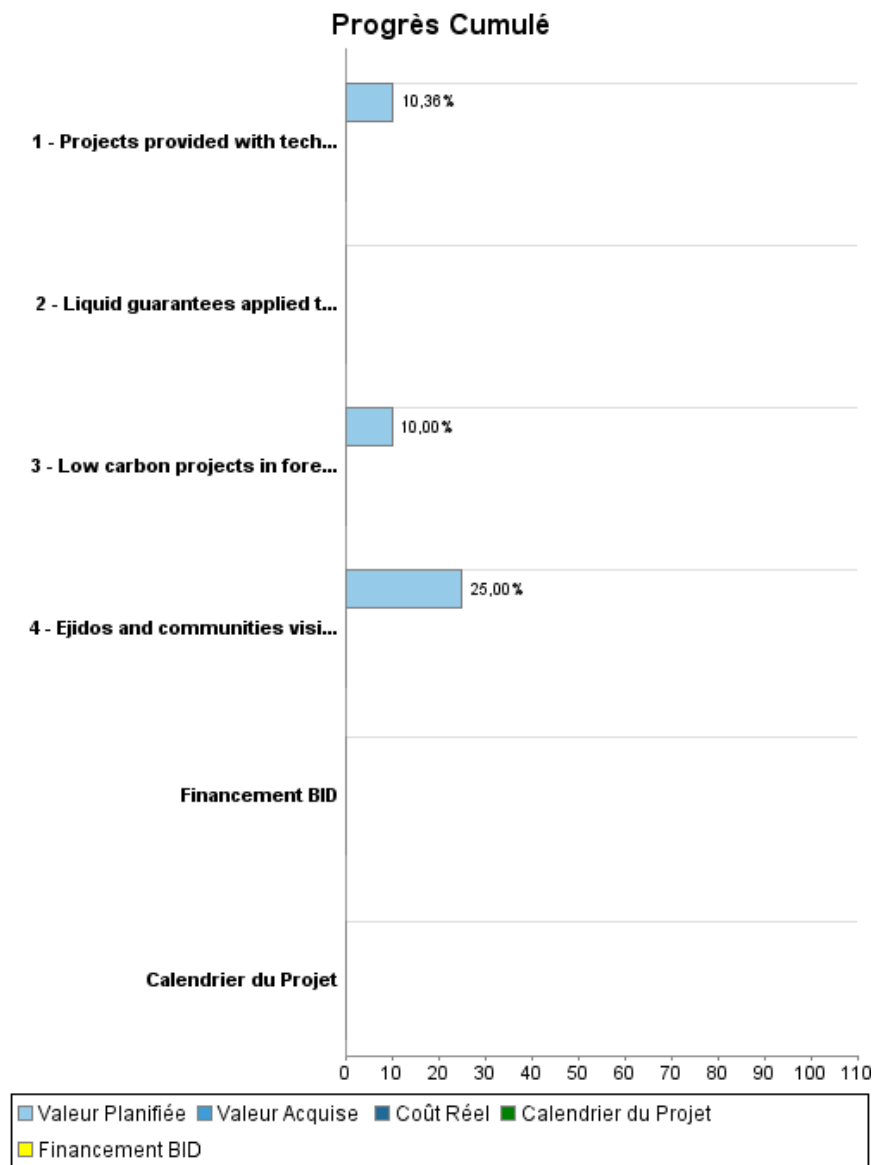
Rapport Résumé

Données Générales		Fonds Disponibles (US\$)		Coût Total et Source de Financement	
Agence d' Exécution (EA):	FINANCIERA RURAL				
Secteur:	ENVIRONMENT AND NATURAL DISASTERS-CLIMATE CHANGE FINANCING				
Numéro(s) de Prêt(s):	2838/SX-ME	Montant Courant Approuvé:	10.000.000,00	Initial BID:	10.000.000,00
Étape:	Approved	Montant Décaissé à ce Jour:		Courant BID:	10.000.000,00
Type d' Opération:	INV - Investissement	% Décaissé:		Pari Passu:	100,00
Opération(s) Connexe(s):	ME-T1199, ME-M1079, ME-T1218, RG-P1478, ME-G1002	Solde:	10.000.000,00	Cofinancement/Pays:	
Sous-Type de l'Opération:	GCR - Global Credit Operation			Estimation Initiale:	10.000.000,00
				Période d'Amortissement (mois):	360

Catégorie d'Impact Environnemental et Social du Projet	Reformulation	Validation
Catégorie d'Impact Environnemental et Social du Projet: B13	() Les objectifs du projet ont-ils été reformulés?	Validé par le Chef de Division: 12-abr-2013
		Validé par le Représentant: 15-abr-2013



Progrès Cumulé à 2012



Résultats

Résultat:	Land under low carbon strategies increased in EARA
Suposições:	See Economic Analysis. Low carbon strategies are defined in the Program and operating regulations, includes silvo-pastoral systems, forest management plans, agro-forestry systems, commercial plantations and others, such as sustainable use of non-timber products from forests such as natural rubber extraction, apiculture, medicinal plants as well as activities in non-forest areas that will increase efficiency of the land use such as low carbon agriculture and improved grassland management

Indicateur	Unité de Mesure	Ligne de Base	Année Ligne de Base		2013	2014	2015	2016	Fin du Projet
Coverage of land where a low carbon strategy is implemented in order to avoid deforestation or capture carbon	Thousands of Hectares		2012	P A	9,75	22,70	27,00	31,30	90,00

Résultat:	Participation of indigenous groups and women is increased
Suposições:	Based on the consultation process. Goal defined per region to take into account regional economic, social and cultural differences. Supposes a goal of 2 projects for each target group and 2 projects per each of EARA states.

Indicateur	Unité de Mesure	Ligne de Base	Année Ligne de Base		2013	2014	2015	2016	Fin du Projet
Projects financed that are managed by indigenous groups or women in each of the EARA states	Farmers		2012	P A		10,00			20,00

Produites: Progrès Physique et Financier Annuel 2012

Description	Unité de Mesure	Physique				Financier			
		Planifié	Réel	Unités Cumulées	Unités FDP	Planifié	Réel	Coûts Cumulées	Coûts FDP
Financing line									
Low carbon projects in forest landscapes in EARA financed	Projects				319,00				10.000.000,00
Financial and Technical Assistance									
Projects provided with technical assistance.	number of projects				319,00				2.800.000,00
Ejidos and communities visited by FR agents utilized for the Program	Number of ejidos and communities visited by FR agents per year				28,00				1.100.000,00
Liquid guarantees applied to projects	Thousands of USD				1.000,00				1.000.000,00
monitoring and evaluation									
100,000	N/A								100.000,00
TOTAL									15.000.000,00