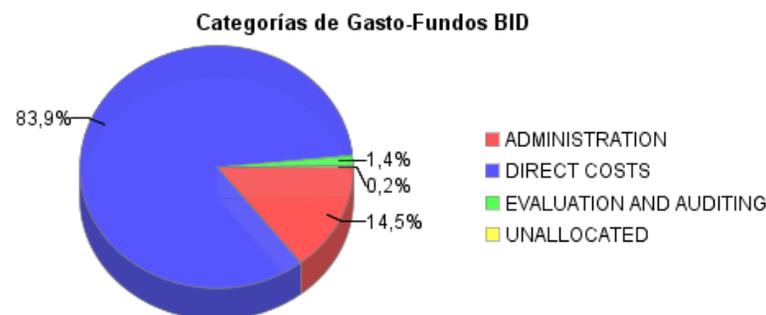
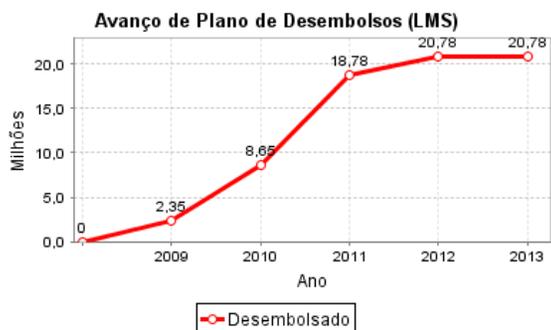
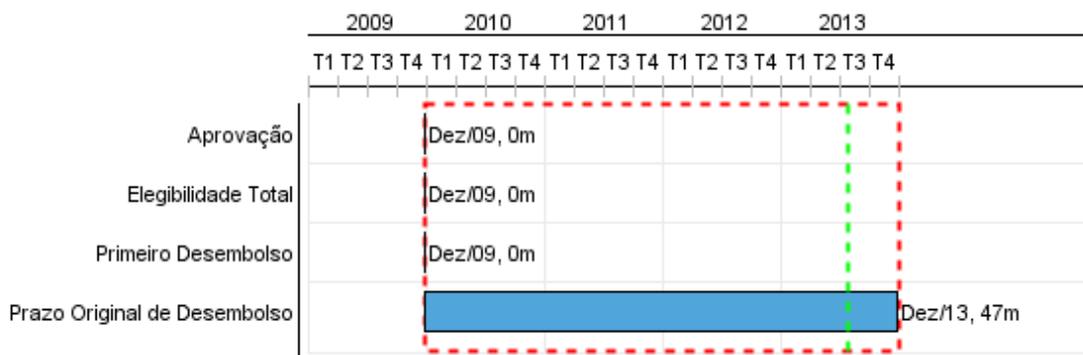


Relatório Resumido

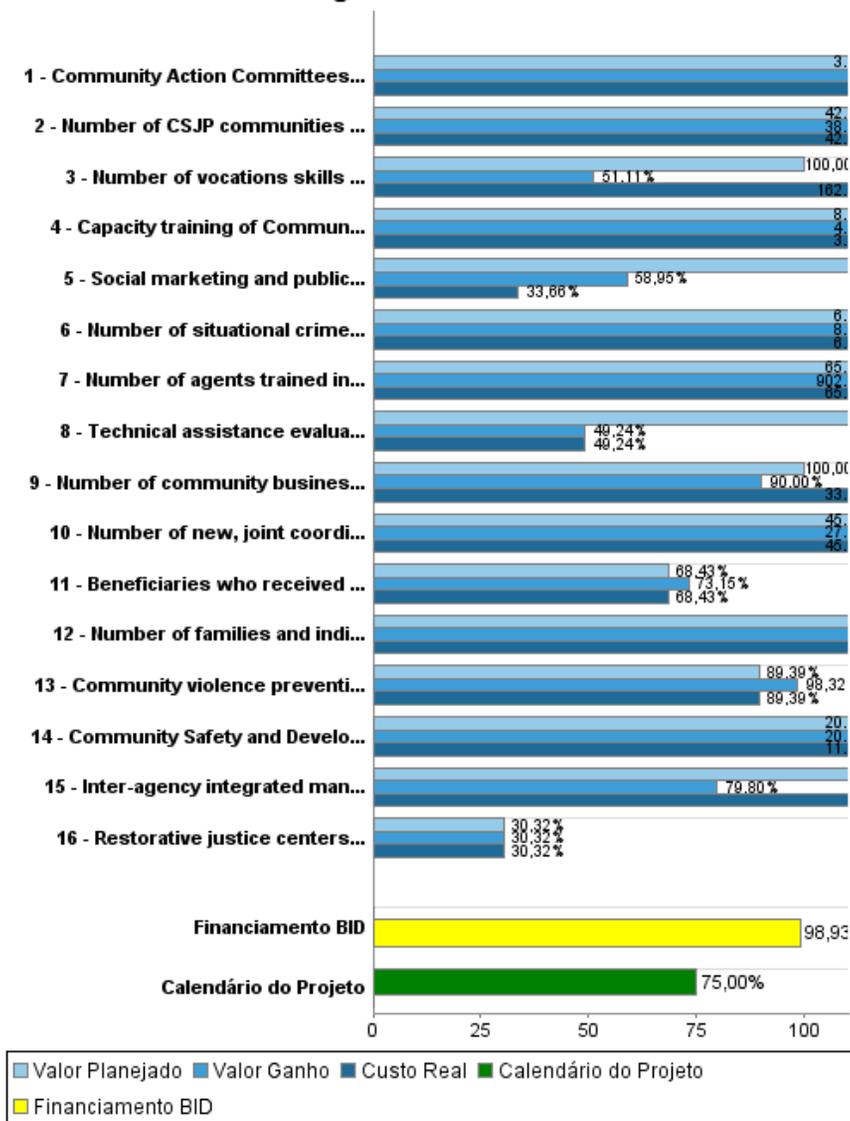
Dados Gerais		Fundos Disponíveis (US\$)		Custo Total e Fonte	
Executor:	MINISTRY OF NATIONAL SECURITY AND JUSTICE	Atual:	21.000.000,00	Original BID:	21.000.000,00
Setor:	SOCIAL INVESTMENT-CITIZEN SAFETY	Desembolsado:	20.775.351,35	Corrente BID:	21.000.000,00
Número da Operação:	2272/OC-JA	% Desembolsado:	98,93	Pari-passu:	100,00
Estágio:	Approved	Saldo:	224.648,65	Cofinanciamento/País:	
Tipo Operação:	INV - Investimento			Original Estimado:	21.000.000,00
Operação Relacionada:	JA-X1003, JA-X1006			Período de Amortização (meses):	246
Subtipo de Operação:	ESP - Specific Investment Operation				

Categoria do impacto social	Reformulação	Validação
Categoria do impacto social: Nenhum	() Os objetivos do projeto foram reformulados?	Validado pelo Chefe de Divisão: 12-abr-2013 Validado pelo Representante do País: 22-abr-2013



Progresso Acumulado até 2012

Progresso Acumulado



Resultados

Resultado:	Crime in 28 partner communities reduced
Observações:	The number of the communities represents a cumulative amount. Also, please note that the project is implemented in communities; not in "cities."

Indicador	Unidade Medida	Linha Base	Ano Linha Base		2010	2011	2012	2013	Final do Projeto
Communities benefited with citizen security projects	Cities	29,00	2009	P		39,00	50,00	50,00	50,00
				A		49,00	50,00		

Resultado:	Community action improved
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Indicador	Unidade Medida	Linha Base	Ano Linha Base		2010	2011	2012	2013	Final do Projeto
Partnerships for formal engagement between government and civil society	Unit		2009	P		10,00	15,00	30,00	30,00
				A		14,00	18,00		
Community confidence in the police force	Percentage	49,00	2011	P			75,00		85,00
				A					
Citizens in partner communities willing to report violent and criminal victimization	Percentage	53,00	2011	P			60,00	75,00	85,00
				A					

Resultado:	.
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Resultado:	Community Mobilization and Governance Improved
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Indicador	Unidade Medida	Linha Base	Ano Linha Base		2010	2011	2012	2013	Final do Projeto
Crime Reporting	Percentage	30,40	2009	P			75,00	85,00	88,50
				A					
Murders	Unit	1.375,00	2009	P	1.237,00	1.114,00			770,00
				A	1.121,00	856,00			
Shootings	Unit	1.353,00	2009	P	1.217,00	1.057,00			951,00
				A	1.191,00	1.057,00			

Resultado:	Socio Economics Opportunities Enhanced
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Indicador	Unidade Medida	Linha Base	Ano Linha Base		2010	2011	2012	2013	Final do Projeto
Beneficiaries of CSJP training and employment services employed	Percentage	25,00	2009	P			35,00	50,00	50,00
				A			20,00		
Youth at risk from CSJP communities enrolled in vocational, secondary or tertiary academic programs funded through scholarships provided by CSJP.	Unit	250,00	2009	P			375,00		500,00
				A			479,00		

Resultado:	Community Violence Prevention Programs Increased
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Indicador	Unidade Medida	Linha Base	Ano Linha Base		2010	2011	2012	2013	Final do Projeto
Perception of safety in CSJP II control communities	Percentage	41,70	2011	P A					49,00

Produtos: Progresso Físico e Financeiro Anual 2012

Descrição	Unidade de medida	Físico				Financeiro			
		Planejado	Atual	Unidades Acumuladas	Unidades FDP	Planejado	Atual	Custos Acumulados	Custos FDP
Community Action									
Community Action Committees established and operating	Number	40,00	40,00		50,00	60.000,00	137.000,00		30.000,00
Community Safety and Development Plans elaborated	Number	32,00	14,00		5.182,00	2.200.000,00	900.000,00		35.000,00
Capacity training of Community Action Committees completed	Number	60,00	62,00		100,00	300.000,00	45.000,00		15.000,00
Social marketing and public campaigns to foster peace delivered	Number	10,00	17,00		12,00	51.000,00	65.786,00		656.000,00
Number of families and individuals attending preventive antiviolence and parent training programs with at risk families	Number	15.812,00	12.810,00		22.512,00		186.771,00		100.000,00
Community violence prevention services and capacity building initiatives carried out (community conflict resolution, social skills and remedial training for youth)	Number	8.893,00	9.782,00		9.782,00		893.879,00		1.000.000,00
Number of situational crime prevention infrastructure projects completed	Number	20,00	25,00		30,00		34.682,00		500,00
Number of new, joint coordinated violence prevention policy, service and opportunity provision initiatives implemented	Number Partnerships	5,00	3,00		8,00		45.000,00		100,00
Restorative justice centers equiped and furnished	Number	4,00	4,00		5,00		303.200,00		1.000.000,00
Number of agents trained in restorative justice (judicial officers, justices of the peace, court staff , lawyers, prosecutors, etc.	Number	300,00	4.104,00		600,00		197.857,00		300,00
Number of CSJP communities serviced by restorative justice programs	Unit	11,00	10,00		32,00		85.000,00		200,00
Institutional Strengthening of the Ministry of National Security									
Inter-agency integrated management system (IMIS) implemented	System		1,00		1,00		2.457.635,00		4.750.000,00
Technical assistance evaluation team for policy directorate at Ministry of National Security staffed and operational	Staff		3,00		3,00	120.000,00	123.097,00		250.000,00
Project Administration									
Evaluation and Audit	N/A					115.000,00	87.353,00		347.000,00
Programme Management	N/A					584.500,00	3.455.973,00		2.338.000,00
Contingency	N/A					100.000,00			300.000,00
Socio economic oportunities									

Descrição	Unidade de medida	Físico				Financeiro			
		Planejado	Atual	Unidades Acumuladas	Unidades FDP	Planejado	Atual	Custos Acumulados	Custos FDP
Beneficiaries who received scholarship and tuition support	Number	2.580,00	2.758,00		3.500,00		2.052.965,00		3.000.000,00
Number of vocations skills training programs and on-the-job training for at-risk youth implemented	Number	3.500,00	3.578,00		4.300,00	750,00	2.443.466,00		1.500,00
Number of community business development plans elaborated	Number	20,00	36,00		40,00	250,00	168.711,00		500,00
TOTAL						3.531.500,00	13.683.375,00		13.824.100,00