

### PROGRESS MONITORING REPORT

HA-L1021 - Supplemental Financing for the Agricultural Intensification Program 2011 2nd period with closure up to (31-Mar-2012)

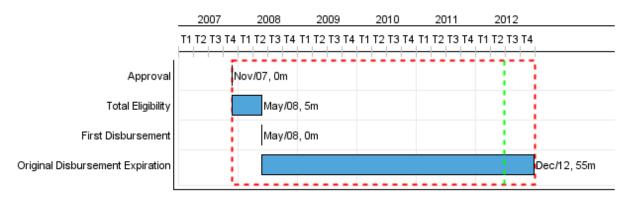
Office of Strategic Planning and Development Effectiveness Last Update: 19/04/2012

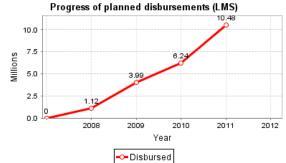
## **Summary Report**

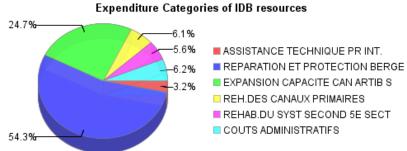
Basic Data	Available Funds (US\$)			Total Cost and Source			
Executing Agency (EA):	MINISTERE DE L'AGRICULTURE DES RESOURCE						
Sector:	AGRICULTURE AND RURAL DEVELOPMENT-AGRICULTURAL DEVELOPMENT						
Loan Number(s):	1917/GR-HA	Current Approved Amount:	12.500.000,00	Original IDB:	12.500.000,00		
Stage:	Approved	Disbursed Amount to Date:	10.478.548,36	Current IDB:	12.500.000,00		
Operation Type:	INV - Investment	% Disbursed:	83,83	Pari-passu:	100,00		
Related Operation(s):	HA0016	Balance:	2.021.451,64	Co-Financing/Country:			
Operation Subtype:	SUP - Supplementary Financing			Original Estimate:	12.500.000,00		
				Amortization Period (months):	120		

Project Environmental and Social Impact Category Reformulation Validation

Project Environmental and Social Impact Category: B ( ) Was the objective(s) of this project reformulated? Validated by Division Chief: 19-abr-2012 Validated by Country Representative: 30-abr-2012







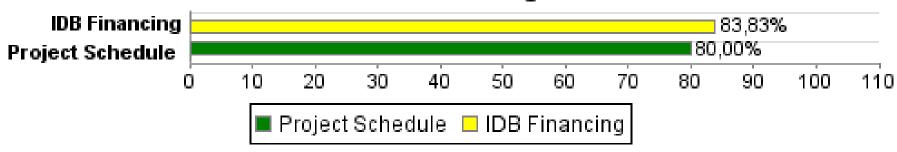
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### **Accumulated Progress as of 2011**

# **Accumulated Progress**





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Inter-American Development Bank - IDB

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## Outcomes

Outcome: Production agricole augmentée





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# **Outputs: Annual Physical and Financial Progress 2011**

		Physical			
Description	of Measure	Planned	Actual	Accumulated	EOP units
				units	
Intensification agricole et liens aux marchés					
Accès amélioré à de nouveaux paquets techniques, à des services de labourage, à des intrants					