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QUARTERLY REPORT

2020-Q2

1 April – 30 June 2020

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PUBLIC

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A

HIGHLIGHTS

In the second quarter, IDB Lab stepped up its operational activity considerably, **approving 44 new projects for a total of US\$37.6 million** (including core mobilization) and reaching a **cumulative level of 51 projects for US\$46.7 million for the year**. Of these, **41 projects for US\$31.2 million corresponds to IDB Lab's own funds**. This represents a substantial increase over the same period in 2019, which saw only 9 projects approved for US\$20.0 million. IDB Lab increased activity during the quarter largely reflects its ability to respond nimbly to the COVID-19 crisis. Among new approvals, 20 grew out of specific initiatives to address the health crisis, while many others were reworked to make them more relevant to the current situation. The emergency has also renewed the sense of purpose both at the IDB Lab and among its partners and clients, which have been able to act in a more nimble and coordinated manner. IDB Lab has become a mobilizer and connector for integrated responses, calling on innovators from the region to identify immediate solutions, building bridges between entrepreneurs and the public sector, promoting regional and global networks, and bringing cutting-edge technologies to the rest of the IDB Group.

Of the total projects approved thus far, **67% correspond to Knowledge Economy**, **25% to Inclusive Cities, and 8% to Climate-Smart Agriculture**. In terms of country distribution, 42% of the new projects were concentrated in Group C and D countries and Small and Island countries.

The **active portfolio** consists of 444 operations (300 nonreimbursable and 144 reimbursable), which is in line with projections. The level of liquidity is US\$198.7 million, still within an acceptable range but below target, reflecting the slow pace of contributions from donor countries. There are still 22 countries with instruments and/or contributions pending.

In its **connector role**, IDB Lab promoted the launch of the Leticia Platform, which promotes collaboration among public institutions, private entities, and investors in finding solutions to protect the Amazon forest. IDB Lab is also serving as a bridge between new technologies and Bank initiatives, as exemplified by Satellogic, a geospace solutions firm that began working with the Infrastructure and Energy Sector (INE) and the Institutions for Development Sector (IFD) on applications for agriculture and disaster prevention. Another example is Citibeats, a data analysis firm that has begun working with the Vice Presidency for Countries (VPC) on monitoring citizen perceptions to enhance the design of responses to the crisis.

In its **knowledge generator role**, IDB Lab continued to support the organization of a series of events on such topics as data protection, the importance of ethics and technology, and economic recovery. In partnership with actors in the venture capital industry, IDB Lab promoted the Rethink initiative, a series of seminars on the obstacles faced by the region's entrepreneurs in the current context.

An example of **synergies between IDB Lab and the rest of the Bank** in the second quarter is the Women Entrepreneurs for Latin America and the Caribbean (WeForLAC) program in coordination with INE and the Office of Outreach and Partnerships (ORP), which will promote women-led businesses. IDB Lab also began working with the Labor Markets Division (LMK) in the area of WorkerTech, which is gaining importance in the context of the current crisis.

In the **third quarter**, IDB Lab will continue implementing its work program, prioritizing operations that promote economic recovery and support for small businesses and vulnerable populations. Initiatives under development include INTEcGRA, a window for continuity and resilience of vulnerable small businesses; the BeyondTourism innovation challenge to revitalize the tourism sector in the Caribbean and Central America; and the RestartingTogether initiative to identify innovative solutions for economic recovery. IDB Lab will also continue to actively pursue strategic partnerships and opportunities for mobilizing external resources to expand the scope and impact of its initiatives.

OPERATIONAL AND FINANCIAL PERFORMANCE

				Unit	2020 Target	Current↓ Q2-2020	Q2-2019	Trend vs. same Q last year	Progress towards annual target	Status G/Y/R	Notes
		Approved Projects	# projects approved (cumulative)	#	61-67	44	9	仓		G	1
		Amount of TC Approved	\$ amount of TC operations approved (cumulative)	\$mm	35-38	12,6	6,5	仓		G	1
		Amount of LON/EQU approved	\$ amount of LON/EQU operations approved (cumulative)	\$mm	35-37	18,5	13,5	仓		G	1
	PROJECTS	Core Mobilization	\$ amount of third-party financing mobilized (managed by IDB)	\$mm	10 -20	15,6	1,4	Ŷ		G	1
		Catalytic Mobilization	\$ amount of counterpart and co-financing mobilized	\$mm	300	350,1	160,7	Û		G	2
		Prototyping	# approved prototypes	#	6	22	0	仓		G	
		Scale	% of completed projects replicated/scaled by IDBG or key partners	%	20%	29% a	25%	Û		G	
٩L		Inclusive Cities	% approved projects under IC in terms of #	%	NA	25%	22%	仓			
OPERATIONAL		Climate-Smart Agriculture	% approved projects under CSA in terms of #	%	NA	8%	0%	仓			
ERAT	STRATEGIC AREAS	Knowledge Economy	% approved projects under KE in terms of #	%	NA	67%	78%	Û			
P		C&D Countries(*) (**)	% approved operations in C&D Countries in terms of #	%	45%	42,0%	44%	Û		G	
		S&I Countries(*)(**)	% approved operations in S&I Countries in terms of #	%	17%	16,0%	0%	仓		G	
		Size of Active TC Portfolio(**)	# TC active operations	#	300	326	341	Û		G	
		Size of LON/EQU Portfolio(**)	# active LON/EQU operations	#	80	123	125	Û		G	
	DODIFOLIO	Disbursed TC Amount of Active Portfolio(**)	\$ disbursed TC amount of active portofio	\$mm	N/A	132,7	196,0	Û			
	PORTFOLIO	Outs. Amount of LON&EQU(**)	\$ outstanding amount of LON/EQU active operations	\$mm	200,0	204,8	194,8	仓		G	
		Loan Portfolio Quality	\$ outstanding amount of loan operations past due (>90)	\$mm	2,8	0,02	0,03	Û		G	
		Equtiy Performance	# total value to paid-in multiple of active IDB Lab operations	#	1	0,96 a	0,87	⇔		G	
	LIQUIDITY & BALANCE	Liquidity	\$ cash and investments	\$mm	213,0	198,7 b	195,0	仑		Y	3
	LIQUIDITT & BALANCE	Fund Balance (***)	\$ fund balance	\$mm	189,0	231,3 b	186,6	仑		G	
FINANCIAL			\$ amount of first payments received	\$mm	103,9	64,5	19,8	Û		R	4
FINAI	DONOR FUNDING	Received Contributions towards MIF III	\$ amount of second payments received	\$mm	103,9	53,7	N/A			R	4
			\$ amount of third payments received	\$mm	103,9	9,2	N/A		l	G	
	BUDGET	Administrative Budget Execution	\$ total expensed	\$mm	17,15	8,7	6,9	Û		G	
		* Targets as weighted average of the period 2019-2	2023.			a. As of Q4 20	19				

* Targets as weighted average of the period 2019-2023. ** Including third party resources (core mobilization)

*** Japan, Honduras, and Belize have provided promissory notes for US\$34.03 million, which will be encashed during 2020 and 2021.

1. The trend is positive relative to the same period in 2019. The pace is expected to quicken as projects in design move into the approval phase. The pipeline currently has 46 projects for US\$33.5 million, of which 41 projects and US\$27.5 million correspond to IDB Lab 's own funds. 2. The high level reflects the investment in Valor Venture Fund III, a regional fund that had exceptional mobilization of US\$196 million in cofinancing.

3. Although still within a prudential range, this level reflects the slower-than-expected pace of the contributions committed in the last replenishment. 4. There are 11 countries that have not yet deposited their instrument of contribution and/or instrument of acceptance.

b As of May 31, 2020

C

PROGRESS ON WORK PROGRAM PRIORITIES

Fostering greater inclusion through transformative innovations **New projects.** During the second quarter of 2020, IDB Lab approved 44 projects totaling US\$39.8 million. Of this total, US\$24.2 million (37 projects) corresponds to IDB Lab's own funds, and US\$13.4 million (4 projects) corresponds to core mobilization. The cumulative level of 51 projects for US\$46.7 million so far this year includes 41 projects for US\$31.2 million corresponding to IDB Lab's own funds. This record level largely reflects IDB Lab's agility in responding to the region's urgent needs arising from COVID-19.

Of the 37 projects approved with IDB Lab's own funds this quarter, 25 were in the **Knowledge Economy** area, 13 of which resulted from the COVID-19 Challenge for prototypes launched in collaboration with the Social Protection and Health Division (SPH). One example is the project in Honduras with the Strategic Agency for the Execution of Productive, Environmental, and Social Projects (AEPAS-H), which will promote a partnership among public and private actors, technology entrepreneurs, academia, and civil society to expand telehealth services to vulnerable periurban and rural populations. In Bolivia, the project with Sembrar Sartawi will promote digital financial services to expand coverage to low-income and last-mile populations.

In the **Climate-Smart Agriculture** area, projects included the loan to Ejido Verde S.A. for the redevelopment of degraded community lands in Mexico with US\$3.5 million in cofinancing from the Green Climate Fund (GCF). This project will promote sustainable production of pine oleoresin, partnering directly with rural and indigenous communities.

In the **Inclusive Cities** area, 11 projects were approved, including 2 aimed at promoting the green revival of local economies. The first of these was in Jamaica with the Caribbean Climate Innovation Center Limited (CCIC), to test new climate resilience and adaptation technologies; and the second was in Paraguay with the Moisés Bertoni Foundation, to identify circular economy models that relieve pressure on water sources and waste dumps.

Regional projects targeting Group C and D and Small and Island countries. Nine regional projects were approved in the second quarter, most of them involving Group C and D and Small and Island countries. One example is the project in the Caribbean (The Bahamas, Barbados, Jamaica, and Trinidad and Tobago) to strengthen the regional innovation ecosystem and expand support to technology businesses through advisors, mentors, and patient capital. Another notable regional project in Central America (Costa Rica, El

Salvador, Guatemala, Honduras, Nicaragua, and Panama) and Mexico will support the development of new management tools for emerging enterprises.

COVID-19 response. IDB Lab continues to deploy complementary initiatives to address the pandemic emergency.

- COVID-19 Regional Challenge. Launched in coordination with SPH, this call for proposals succeeded in identifying more than 500 healthcare solutions, the majority of which were technology-based and digital solutions. At the end of the quarter, 20 proposals were declared eligible, and 16 were approved for funding from the Prototypes Facility. These include contact tracing solutions for epidemic control, telemedicine services for broad segments of the population, and alternative rapid diagnostic tests. The level of response to the challenge reflects IDB Lab's ability to mobilize the region's innovation ecosystem and respond nimbly with flexible financial instruments.
- One example is the prototype in Ecuador with Grupo Link, which is developing a contact tracing app called ASI using Bluetooth technology that maintains user anonymity, in coordination with local authorities. Similarly, in Brazil, a telemedicine prototype was approved based on a preexisting solution for heart attacks. The solution provided by Allm Inc., an emerging firm in Japan specializing in digital medicine solutions, will also bring knowledge of pandemic management in its country of origin.
- Emergency Financing Line for Startups and Scaleups (LIFESS). This facility supports viable firms in the IDB Lab portfolio that need liquidity to cope with the current crisis. A total of 48 proposals were received, 6 of which are currently in the due diligence process. Notable examples are Kilimo, an Argentine firm that makes recommendations on irrigation to farmers using satellite and weather data; Timpel, a Brazilian firm that manufactures devices to reduce the risk of lung damage caused by mechanical ventilation; and Pago46, a Chilean firm that is developing a digital payment platform that does not require a credit card or bank account.
- Liquidity for microenterprises. To contribute to the microenterprise sector's growing need for liquidity in the region, IDB Lab approved a project with the Locfund Next fund, which will provide local currency finance to more than 100 microfinance institutions serving vulnerable populations. Google joined this initiative with a contribution of US\$6 million through the mobilization efforts of IDB Lab and ORP. The U.S. International Development Finance Corporation has also expressed interest in financing the fund.

Going forward. In the coming months, IDB Lab will target its efforts to implementing the following initiatives aimed at jumpstarting key sectors and generating income opportunities for vulnerable populations.

- BeyondTourism innovation challenge. IDB Lab seeks to identify innovative solutions or new business models to revitalize the tourism sector, with an emphasis on workforce development and environmental sustainability. This challenge encompasses 15 Group C and D countries in the Central American region and the Caribbean that depend largely on tourism activity. The <u>initiative</u> is being promoted in collaboration with IDB Invest and the Climate Change and Sustainable Development Sector (CSD), and in coordination with the <u>United Nations World Tourism</u> <u>Organization</u>.
- INTECGRA. Support for the digitalization and resilience of small and vulnerable businesses. This program will function as a window for receiving technological solutions that contribute to small business continuity and digital transformation. It will initially focus on supporting small neighborhood stores especially hard hit by the pandemic with the consequent reduction in income for millions of vulnerable people. These stores also serve as a vital channel in isolated neighborhoods for the distribution of food and essential services, including financial services. The initiative is part of the mobilization pilots being implemented by IDB Lab in conjunction with ORP; its main objective is to mobilize support from the large food industry corporations operating in the region. About eight operations are expected to be approved (continuity innovations and resilience and growth).
- RestartingTogether initiative. With IDB Lab support in conjunction with major international organizations, such as Boston Consulting Group, CEMEX, Telefónica, Airbus BizLab, BASF, Citi, Endeavor, IE University, IESE Business School, Microsoft for Startups, and South Summit, this initiative will identify and provide financial support to firms that propose innovative, and even disruptive, solutions to revive the economy and improve the population's quality of life during the postpandemic period.
- Silver Economy challenge. In coordination with the Social Sector (SCL) and other IDB Group units, IDB Lab will launch a call for innovative solutions to address the needs and problems of the region's growing older adult population. The solutions are expected to go beyond the health emergency and to help identify models for supporting entrepreneurship and skills training. About five solutions with potential to be financed are expected to be identified, while creating a community of relevant stakeholders.

New ventures supported by regional venture capital funds. The second quarter transactions of the regional investment funds financed by IDB Lab include the following: Angel Ventures Pacific Alliance fund invested in <u>Aprende</u>, an edtech platform offering low-cost microcourses in a flexible format for vocational training in Mexico, Colombia, and other markets. The Vulcano fund invested in <u>Wheel the World</u>, a Chilean company working to empower persons with disabilities through accessible tourism experiences in more than 40 destinations. Redpoint eVentures invested in <u>Eu Reciclo</u>, a company that has developed a recycling chain traceability platform with operations in Brazil and Chile.

Becoming a connector and network builder Platform for the Leticia Pact. Contributing to implementation of the Leticia Pact for the protection of the Amazon, IDB Lab is working with the Paulson Institute and other partners to launch the Leticia Platform. This collaborative digital tool will provide data on landscapes, deforestation, biodiversity, demographics, and geography and will nurture partnerships between investors, public actors, and private entities. The platform will be developed in phases with an initial pilot in Colombia to support Herencia Colombia.

Pushing the Bank's innovation envelope. IDB Lab established a dialogue channel for exploring innovative solutions among <u>Satellogic</u>, the Leticia project, and other Bank units such as the Transport Division (INE/TSP) and the Connectivity, Markets, and Finance Division (IFD/CMF). Satellogic, an IDB Lab investment portfolio firm, is the first regional geospace data analysis firm to operate a microsatellite constellation. Its geospatial intelligence solutions have transformative potential in key sectors such as agriculture, forestry, energy, and the management and prevention of natural disasters.

LACChain as a global connector. The LACChain initiative continues to grow in terms of beneficiary entities and positioning as a global benchmark in blockchain technology. More than 30 organizations are now using the platform to improve wide-area public services. Some of the most recent use-cases include crossborder payments with Citibank, blockchain-based corporate bonds, and transparent competitive bidding systems in Honduras. LACChain launched the BlockchAngel Challenge to identify solutions against domestic violence, based on an analysis of online behavioral records. The platform also identified 11 proposals for blockchain applications in the Caribbean as part of the <u>Compete Caribbean</u> program, launched <u>Digital Connector COVID-19</u>, and promoted the <u>DAVID19</u> initiative for lockdown process management in 15 countries.

Regional mapping of COVID-19 solutions. IDB Lab continues working closely with the Integration and Trade Sector (INT) and ConnectAmericas in mapping solutions and providers to address the economic and health impact of the pandemic. By focusing on <u>innovative solutions</u> developed by entrepreneurs, the IDB Lab map largely complements the <u>ConnectAmericas map</u>, which

focuses more on larger firms with established or market-ready products and services.

Improving the Bank's response with market intelligence. IDB Lab continues working with VPC on the <u>Civiclytics Dashboard</u> to monitor citizen perceptions of the crisis in 26 countries of the region. The tool developed by Citibeats, an IDB Lab portfolio firm, will provide more effective guidance for the design of both public and private actions, in addition to generating essential intelligence for postcrisis recovery initiatives.

PEOPLE

Promoting an institutional mindset of agility, iteration, and results

- **Management team**., Tomás Lopes Teixeira was appointed Chief the IDB Lab Investment Unit (INV) on 16 May, following a competitive selection process.
- **Gallup Results**. The results of the recent Gallup engagement survey indicate substantial improvements in staff engagement with considerable improvements in six of the seven key aspects of organizational culture, including a substantial increase in satisfaction with supervisors. These results reflect the actions implemented for the reconfiguration of teams based on their strengths, the clarification of functions between units, and giving staff the freedom to self-organize in circles by thematic and geographic affinity. IDB Lab will use the information as an input for creating staff engagement plans aimed at supporting, and in some cases, further improving, certain areas of communication, culture, and personal development.
- InnovateMe! The second InnovateMe! event was held virtually the week of 8-12 June. This annual event enables IDB Lab to celebrate its achievements and reflect on its challenges and ongoing improvement. The 2020 event was attended by <u>Efosa Ojomo of the Christensen Institute</u>, who shared ideas on how to address the current crisis. Other participants included Ana Maria Rodriguez Ortiz, Alexandre da Rosa, James Scriven, and Martín Bes of the IDB Group, as well as Executive Directors Edna Camacho, Alejandro Foxley, and Toshiyuki Yasui, who shared thoughts on the relevance and future of IDB Lab.

PROCESSES

• Strengthening projects with platforms. To develop platform design thinking capabilities, IDB Lab is working with the consulting firm <u>Platform</u> <u>Design Toolkit</u> (financed through the Italian Fund), to conceptualize and design innovative platform-based projects. An introductory webinar was

held for all staff, as well as mindshift sessions to identify and select eight projects.

- IDB Lab Circles. As part of a comprehensive effort to develop a new, more agile and collaborative organizational culture, IDB Lab created four regional and eight thematic circles in the areas of financial inclusion, green growth, gender, diversity, essential services, twenty-first century skills, health, and agriculture. The circles aim to organize operational staff into multidisciplinary teams that enhance information flows, facilitate the coordination of functions, and foster collective leadership.
- Key performance indicator dashboard. IDB Lab began publishing a dashboard for tracking key performance indicators. The tool will be used to update the Donors Committee on progress toward achieving results.
- Improving the project identification model with Salesforce. Continuing
 its internal digitalization efforts, IDB Lab started using a digital project
 processing model based on Salesforce. This model produces a digital
 version of the "pitch" document that serves as the basis for the entire
 project cycle. The new platform has already processed 39 opportunities
 resulting in 16 pitches, making the process much more efficient. The
 platform also allows pipeline data to be generated, which even facilitates
 the analysis of operations that have been rejected (antiportfolio).
- Modernization of environmental and social policies. In view of the
 effectiveness expected to be achieved with the 2021 implementation of the
 IDB's new environmental and social policy and safeguards, IDB Lab has
 begun to update its own environmental and social management system to
 adapt it to the special features of IDB Lab, in coordination with the Special
 Group leading this issue in the Office of the Presidency.

Improving analytical capacity and knowledge creation **Knowledge Management Framework.** This framework has the following components: 1. Development of knowledge capture tools and processes; 2. Adjustments to information systems to store knowledge and make it more accessible; and 3. Change management and staff training. While these elements are being developed, a series of thematic studies are being done that will be presented to the Donors in the areas of agtech, value chains, climate finance, skills of the future, entrepreneurial ecosystems, and financial inclusion.

Privacy: protecting lives or data. IDB Lab organized a webinar presented by President Luis Alberto Moreno titled "Contact Tracing and Privacy: Protecting Lives or Data." The event brought together experts from the Millennium Institute of Data Foundations, the UNESCO Bioethics Committee, Google's Privacy Policy Division, and the international law firm Garrigues to discuss ethical considerations in the practical implementation of private health data. The discussion highlighted the need to view data as an economic and social asset and to create a virtuous circle of trust in which science, ethics, and technology are all strengthened.

Ethical management of personal data. As part of the <u>fAIr LAC</u> initiative, IDB Lab identified eight prototype health projects for evaluating personal data management systems. The diagnostic studies will identify areas for improvement and make recommendations to guarantee the ethical management and privacy of beneficiaries' information.

Venture Academy. IDB Lab, <u>Xcala</u>, and ConnectAmericas joined forces to launch Venture Academy, Latin America's leading entrepreneurship and investment academy. The first webinars have attracted more than 8,700 entrepreneurs in the region and addressed topics related to the options and terms for raising capital.

Rethink Series. In partnership with Angel Ventures, <u>Iliad Partners</u>, and South-South Venture Alliance, IDB Lab held a series of webinars for entrepreneurs, investors, and firms from the region and other emerging markets. Branded as "Rethink," the seminars discussed the obstacles facing entrepreneurs in the current environment and the potential impact on different sectors, such as food technology, mobility, real estate technology, edutech, smart cities, logistics, and last-mile distribution. The videos of these can be viewed on <u>YouTube</u>.

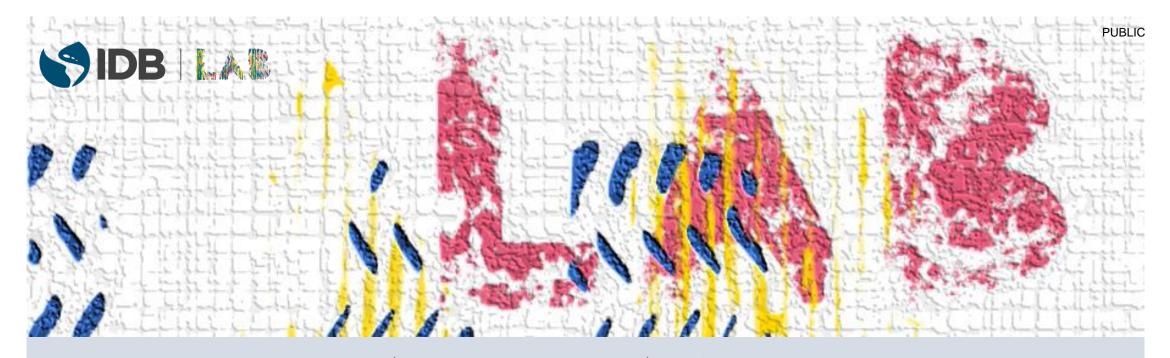
Leveraging IDB Group synergies Country strategy inputs. IDB Lab continues to participate actively in the various stages of country strategy preparation. In the second quarter of 2020, inputs were provided to the Country Development Challenges (CDC) for Jamaica, Suriname, and Trinidad and Tobago.

Valor, an example of group synergy. In March, IDB Lab approved an investment of up to US\$4 million in Valor Venture Fund III, which is operated by Valor Venture Management, LLC. In May, IDB Invest approved an investment of up to US\$10 million in the Valor Opportunity I fund run by the same manager. The IDB Group's coordinated investments in the Valor Opportunity I fund and the Valor Venture III fund through IDB Invest and IDB Lab, respectively, are an opportunity to offer a comprehensive solution throughout the life cycle of emerging technology and innovation businesses in Latin America and the Caribbean.

Women entrepreneurs facing the COVID-19 crisis. In collaboration with INE and ORP, IDB Lab submitted a request to the Women Entrepreneurs Financing Initiative (We-Fi) to further expand the impact of the <u>Women Entrepreneurs</u> <u>Program for Latin America and the Caribbean</u> (WeForLAC). The We3A (aspire, activate, and accelerate) program will foster the growth and resilience of small and medium-sized enterprises (SMEs) owned or run by women, as well as women-led technology SMEs in the fields of science, technology, engineering, and mathematics (STEM). Target countries include Honduras, Guyana,

Nicaragua and others in Central America and the Andean region, prioritizing coverage in Group C and D countries.

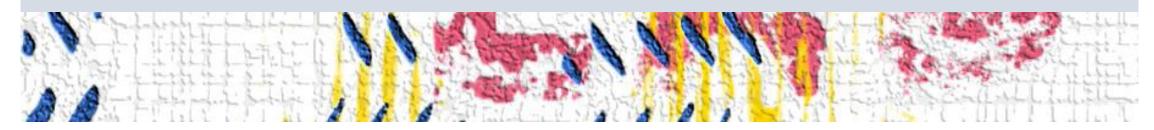
Emergence of WorkerTech initiative with LMK. In conjunction with LMK, IDB Lab organized a webinar on WorkerTech, which includes offering digital services to provide flexible, self-employed workers with personalized benefits and greater access to the safety net. This is a work area that is gaining importance as a result of the crisis and could open up an important domain of activity for the IDB Group.



QUARTERLY REPORT



ANNEXES



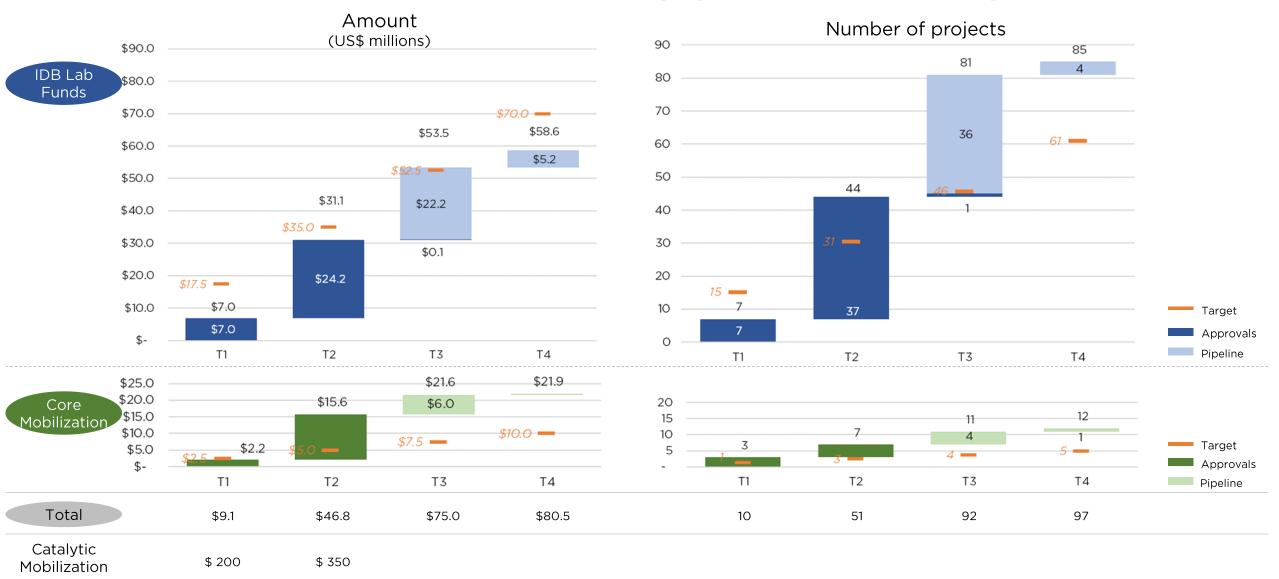
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ANNEX I: 2020 APPROVALS AND PIPELINE by quarter

- **ANNEX II: 2020 APPROVALS AND PIPELINE by country**
- **ANNEX III: ACTIVE PORTFOLIO by country**
- ANNEX IV: 2020 APPROVALS AND PIPELINE by thematic area

- ANNEX V: 2020 APPROVALS AND PIPELINE by instrument
- ANNEX VI: LIST OF PROJECTS approved and in pipeline

ANNEX I: 2020 APPROVALS AND PIPELINE by quarter (as of 15 July)



Note: These data do not include projects funded by the SEP. Amount and number targets for approvals with IDB Lab funds are set in a range of US\$70 million to US\$75 million and 61 to 67, respectively, in the 2020 Work Program and Budget, using the lower bound for presentation purposes. Core Mobilization includes financial resources from external sources that are administered by the IDB Group. Amount and number targets for projects with Core Mobilization are between US\$10 million and US\$20 million and between 5 and 10, respectively, in the 2020 Work Program and Budget, also using the lower bound for presentation purposes. When a project uses IDB Lab funds and Core Mobilization funds, in terms of the number of projects, it is counted in both sections, so the total number of projects does not necessarily coincide with the sum of "IDB Lab Funds" and "Core Mobilization."

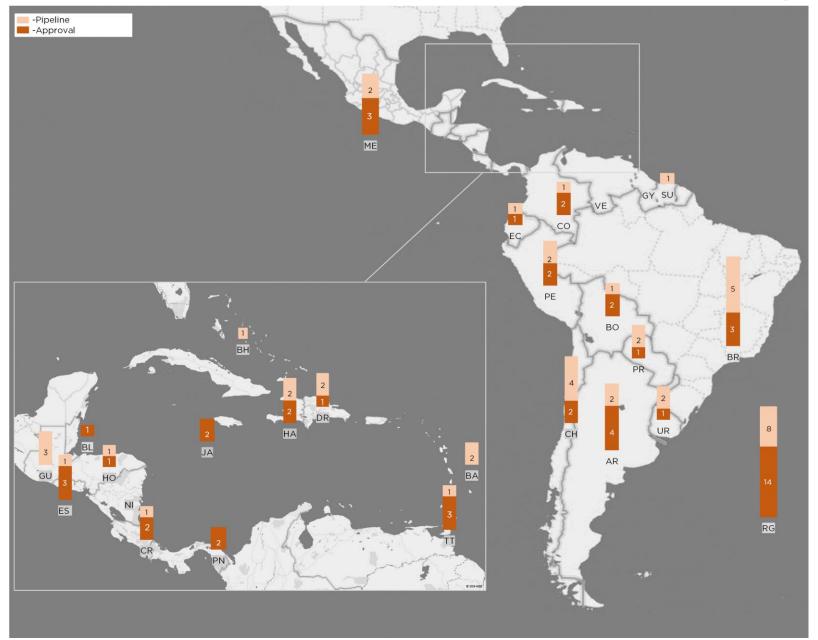
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ANNEX II: 2020 APPROVALS AND PIPELINE by country (as of 15 July)

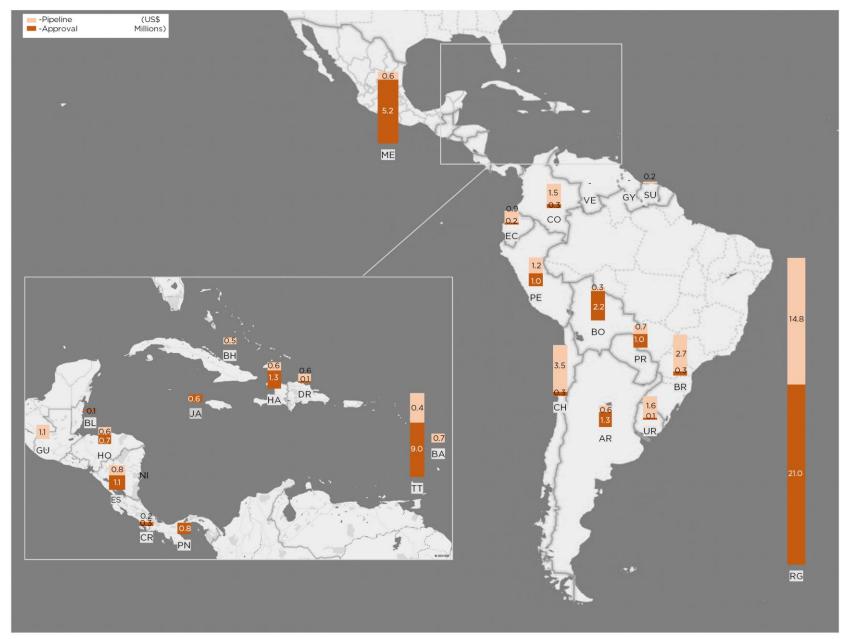
	Number of operations		Amount		Number of operations	: 	Amount	<u>.</u>			N	umber of	Opera	tions			Amou	unt			Group
	100%		100%		100%		100%				Approvals	Pipeline		Total	(US\$ millions) Approvals	Pi	ipeline		Total	1	
										Belize	1	-	1	1.0%	\$ O.1	\$	-	\$	0.1	0.1%	S&I
				_						Costa Rica	2	1	3	3.1%	\$ 0.3	\$	0.2	\$	0.5	0.6%	C&D (No S&I)
S&I	19%		17%	C&D			17%			Dominican Republic	1	2	3	3.1%	\$ 0.1	\$	0.6	\$	0.7	0.8%	S&I
501				Total 33%	28%					El Salvador	3	1	4	4.1%	\$ 1.1	\$	0.8	\$	1.8	2.3%	C&D (No S&I)
				5570	2070				CID	Guatemala	-	3	3	3.1%	\$ -	\$	1.1	\$	1.1	1.3%	C&D (No S&I)
C&D Total	lane -			CID				N.	CID	Haiti	2	2	4	4.1%	\$ 1.3	\$	0.6	\$	1.9	2.4%	S&I
44%			15%				14%	N.		Honduras	1	1	2	2.1%	\$ 0.7	\$	0.6	\$	1.3	1.6%	C&D (No S&I)
			1370			/				Mexico	3	2	5	5.2%	\$ 5.2	\$	0.6	\$	5.8	7.3%	A&B
	26%				10%					Nicaragua	-	-	-	0.0%	\$ -	\$	-	\$	-	0.0%	C&D (No S&I)
C&D	-			_	10%		9%			Panama	2	-	2	2.1%	\$ 0.8	\$	-	\$	0.8	1.0%	C&D (No S&I)
(No S&I)				ССВ			070			Barbados	-	2	2		\$ -	\$	0.7	\$	0.7	0.8%	
			0.7%		100/			1 Å		Bahamas	-	1	1	1.0%	\$ -	\$	0.5	\$	0.5	0.6%	S&I
		Ĩ I	23%		12%		150/		CCD	Guyana	-	-	-	0.0%	\$ -	\$	-	\$	-	0.0%	S&I
						/	15%	$\langle \cdot \rangle$	ССВ	Jamaica	2	-	2	2.1%	\$ 0.6	\$	-	\$	0.6	0.7%	S&I
				CAN						Suriname	-	1	1	1.0%	\$ -	\$	0.2	\$	0.2	0.2%	S&I
						/				Trinidad and Tobago	3	1	4	4.1%	\$ 9.0	\$	0.4	\$	9.4	11.7%	S&I
	33%					/				Bolivia	2	1	3	3.1%	\$ 2.2	\$	0.3	\$	2.5		C&D (No S&I)
A&B					27%					Colombia	2	1	3	3.1%	\$ 0.3	\$	1.5		1.8		A&B
				csc —	-				CAN	Ecuador	1	1	2	2.1%	\$ 0.2	\$	0.9		1.0		C&D (No S&I)
				0.50						Peru	2	2	4	4.1%	\$ 1.0	\$	1.2	\$	2.1		A&B
			4.400				4.407			Venezuela	-	-	-	0.0%	\$ -	\$	-	\$	-		A&B
			44%				44%			Argentina	4	2	6	6.2%	\$ 1.3	\$	0.6	\$	1.9		A&B
										Brazil	3	5	8	8.2%	\$ 0.3	\$	2.7	\$	3.0		A&B
	0.70/				- 270/				CSC	Chile	2	4	6		\$ 0.3	\$	3.5		3.8		A&B
Regional*	23%			Regional*	23%					Paraguay	1	2	3		\$ 1.0	\$	0.7		1.7		C&D (No S&I)
										Uruguay	1	2	3		\$ 0.1	\$	1.6		1.7		C&D (No S&I)
								F	Regional	Regional	14	8	22	22.7%	\$ 21.0	\$	14.8	· · ·	35.8		Regional
										Total	52	45	97	100.0%	\$ 46.9	\$		<u> </u>	80.5	100.0%	

* Regional projects cover two or more countries and the current data system does not provide breakdowns by country. Note: The numbers include operations with IDB Lab funds and Core Mobilization. A project may have two or more operations, so there may be a difference between number of projects and operations. Definition of C&D countries follows IDB Operations Processing Manual (Section PR-102, A1 "Country Groups"). Definition of Small and Island Countries is taken from IDB Invest document CII/GN-354, "Approach to Increase Operations in Small and Island Countries."

ANNEX II: 2020 APPROVALS AND PIPELINE (number of operations by country)



ANNEX II: 2020 APPROVALS AND PIPELINE (amount by country)



ANNEX III: ACTIVE PORTFOLIO by country

							Numbe	r of Operations	•						 	/	Amount		
					Fu	inds		Instrumer	nt			Thematic	: Area						ļ
		T	Fotal		IDB Lab	Core Mobilization	Non- reimbursable	Contingent	Equity	Loans	CSA	IC	KE	Others	 Current Approved		sbursed or ommitted	Available	
Total		444	-	(2)	392	52	300	21	80	43	97	83	157	107	\$ 637.6	\$	367.6 \$	270.0	Total
(Compositi	ion)	100%			88%	12%	68%	5%	18%	10%	22%	19%	35%	24%	100%		58%	42%	,
	Belize	7		1	4	3	7	-	-	-	4	2	1	-	\$ 2.7	\$	0.5 \$	2.2	Belize
	Costa Rica	8		1	8	-	7	-	-	1	-	4	4	-	\$ 7.8	\$	2.6 \$	5.2	Costa Rica
	Dominican Republic	10	-	-	9	1	9	-	-	1	3	3	3	1	\$ 6.2	\$	2.2 \$	4.1	Dominican Republic
	El Salvador	15	-	-	14	1	12	1	1	1	-	8	2	5	\$ 9.5	\$	5.1 \$	4.4	El Salvador
CID	Guatemala	14	-	-	10	4	10	3	-	1	4	-	3	7	\$ 12.2	\$	6.1 \$	6.1	Guatemala
CID	Haiti	17	-	(4)	16	1	12	1	2	2	5	5	-	7	\$ 13.5	\$	8.8 \$	4.7	Haiti
	Honduras	22	-	-	14	8	15	-	4	3	8	1	3	10	\$ 51.5	\$	26.0 \$	25.5	Honduras
	Mexico	28	-	-	25	3	14	1	7	6	6	5	7	10	\$ 51.5	\$	36.2 \$	15.3	Mexico
	Nicaragua	10	-	(3)	8	2	8	-	-	2	10	-	-	-	\$ 9.1	\$	6.2 \$	2.9	Nicaragua
	Panama	6		1	6	-	6	-	-	-	-	3	3	-	\$ 4.0	\$	1.3 \$		Panama
	Barbados	2		-	2	-	2	-	-	-	1	-	1	-	\$ 0.9	\$	0.6 \$	0.4	Barbados
	Bahamas	3		-	3	-	2	-	-	1	-	2	1	-	\$ 2.4	\$	1.5 \$	0.9	Bahamas
COD	Guyana	5		-	4	1	5	-	-	-		1	3	1	\$ 1.8	\$	0.7 \$	1.1	Guyana
CCB	Jamaica	12		2	9	3	11	-	-	1	1	6	2	3	\$ 12.6	\$	3.7 \$	8.9	Jamaica
	Suriname	6	-	(1)	6	-	5	1	-	-	3	1	2	-	\$ 2.9	\$	1.6 \$	1.3	Suriname
	Trinidad and Tobago	7		1	6	1	7	-	-	-	2	2	3	-	\$ 11.9	\$	1.2 \$	10.7	Trinidad and Tobago
	Bolivia	9	-	(1)	8	1	6	-	-	3	3	1	4	1	\$ 11.0	\$	8.0 \$	3.1	Bolivia
	Colombia	27	-	-	26	1	18	1	6	2	4	4	15	4	\$ 30.7	\$	18.2 \$	12.5	Colombia
CAN	Ecuador	9		1	9	-	7	-	1	1	2	3	2	2	\$ 7.3	\$	5.4 \$	1.9	Ecuador
	Peru	12		2	11	1	9	-	-	3	6	1	2	3	\$ 15.7	\$	9.3 \$	6.4	Peru
	Venezuela	0	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	\$	- \$	-	Venezuela
	Argentina	18		3	18	-	12	1	3	2	2	6	10	-	\$ 18.1	\$	9.0 \$	9.1	Argentina
	Brazil	33		2	31	2	19	2	12	-	3	4	20	6	\$ 53.8	\$	36.1 \$		Brazil
CSC	Chile	18		1	18	-	13	2	3	-	3	2	10	3	\$ 20.0	\$	12.8 \$	7.2	Chile
	Paraguay	8	-	(4)	8	-	7	1	-	-	1	4	1	2	\$ 4.7	\$	1.9 \$	2.9	Paraguay
	Uruguay	12		-	12	-	10	-	2	-	1	2	9	-	\$ 12.3	\$	7.3 \$		Uruguay
Regional		126	-	(4)	107	19	67	7	39	13	25	13	46	42	\$ 263.2	\$	155.4 \$		Regional

ANNEX IV: 2020 APPROVALS AND PIPELINE by thematic area (as of 15 July)

	Amount			Composition by amount	Number of projects	Composition by number of projects	Number of operations
Approvals	Pipeline			(Approvals)	(Approvals)	(Approvals)	(Approvals)
(US\$ millions)							
CSA	\$7.2 \$11.5 \$18.7			15.4%	5	9.8%	5
ісі	\$3.6 \$5.8 \$9.4			7.6%	13	25.5%	13
KEC	\$36.1		\$16.3	\$52.4 77.0%	33	64.7%	34
Total	Approvals 46.9	Pipeline 33.6	Total 80.5	100%	51	100%	52

Note: These data include projects with IDB Lab Funds and Core Mobilization. When a project has IDB Lab funds as well as core mobilization funds, it is counted as a project.

ANNEX V: 2020 APPROVALS AND PIPELINE by instrument (as of 15 July)

	Tot	al (IDB Lab F	unds + C	ore Mobiliz	zation)		IDB La	b Funds
		Amount			Compositionby amount	Number of projects	Amount	Composition by amount
Appro	ovals Pipeline				(Approvals)	(Approvals)	(Approvals)	(Approvals)
(US\$ mi	illions)		_					
	ТС	\$24.8 \$18	.5 \$43.3		52.9%	42	12.6	40.4%
	Equity	\$12.0 \$10.0 \$22.	0		25.6%	4	12.0	38.4%
	Loans	\$10.1 \$5.1 \$15.2			21.5%	5	6.6	21.1%
	Total	Approvals 46.9	Pipeline 33.6	^{Total} 80.5	100%	51	31.2	100%

1. Approvals of projects with IDB Lab Funds

#	Area	Project Number	Countries	Procedure	Approval Date	Project Name	BID Lab Amount	То	otal Amount	Instrument	COVID19 Initiative	iDelta: Project Score	iDelta: Evaluability Score	Gender	Climate Change
1	CSA	HA-T1268	НА	Standard Procedure	22-Jan-20	Vetiver Forward: Digital Innovation for a Fair and Sustainable Value Chain	\$ 1,200,000	\$	2,566,700	ТСР	No	8.9	2.4	Yes	Yes
2	KEC	RG-T3590		Standard Procedure	26-Feb-20	Bootcamp Challenge: Education Innovation for the Development of Digital Talent	\$ 1,358,250	\$	2,758,651	ТСР	No	8.4	8.6	Yes	No
3	KEC	ES-T1323	ES	Delegation of Authority	4-Mar-20	Virtual Reality Lab for Nursing Education	\$ 150,000	\$	390,000	TCP	No			N/A	N/A
4	KEC	CH-T1234	СН	Delegation of Authority	4-Mar-20	Neurodiversity: An Asset in the Digital Era	\$ 150,000	\$	255,000	ТСР	No			N/A	N/A
5	KEC	RG-Q0060	CO, AR, RG, ME, BR	No-Objection	13-Mar-20	Valor Venture Fund III: Cross-Border Strategy Leveraging Impact	\$ 4,000,000	\$ 2	200,000,000	EQU	No	8.4	5.8	No	No
6	ICI	HA-T1269	НА	Delegation of Authority	27-Mar-20	Solution Eau Electricité Data HUB: A Data-Driven Pilot to Promote Basic Services and Community Development	\$ 120,000	\$	150,000	TCP	No			N/A	N/A
7	ICI	ES-T1322	ES	Delegation of Authority	1-Apr-20	Digital Platforms for the Payment of Basic Services for Users in Rural El Salvador: "Pay on Time"	\$ 150,000	\$	190,000	ТСР	No			N/A	N/A
8	KEC	CO-T1581	СО	Delegation of Authority	14-Apr-20	InnspiraMed - Ventilators for Critically III Patients Infected with COVID-19.	\$ 150,000	\$	188,000	TCP	Yes			N/A	N/A
9	ICI	PN-T1259	PN	No-Objection	17-Apr-20	Sandbox: An Integration Space for Technology and the Performing Arts	\$ 692,650	\$	1,385,300	ТСР	No	7.9	8.4	Yes	No
10	ICI	AR-T1239	AR	Delegation of Authority	20-Apr-20	Pilot of Retrofitting Buses in Buenos Aires	\$ 150,000	\$	274,250	ТСР	No			N/A	N/A
11	KEC	HO-T1369	НО	No-Objection	23-Apr-20	Telehealth to Mitigate Coronavirus and Improve Health Care Access in Honduras	\$ 700,000	\$	2,300,000	TCP	Yes	9.1	7.7	Yes	No
12	ICI	RG-G1030	SU, GY, BH, RG, BA, TT	No-Objection	23-Apr-20	Saint Lucia Algas Organics: Converting Sargassum into Biostimulant	\$ 200,000	\$	400,000	IGR	No	8.9	9.0	Yes	Yes
13	KEC	RG-T3561	BH, BA, TT, JA, RG	No-Objection	24-Apr-20	Creating a Global Gateway for Technology Businesses in the Caribbean	\$ 900,000	\$	1,900,000	ТСР	No	8.0	9.2	No	No
14	KEC	AR-T1247	AR	Delegation of Authority	27-Apr-20	Diagnostic Test SARS-CoV-2 and Other Respiratory Viruses	\$ 125,000	\$	156,000	ТСР	Yes			N/A	N/A
15	ICI	CO-T1582	СО	Delegation of Authority	6-May-20	Prototype of the Medical Guidance Platform for All	\$ 150,000	\$	200,000	TCP	Yes			N/A	N/A

Note: Gender and Climate Change columns were selected from iDelta, from Gender Equality and Climate Change/Environment sections, respectively. The percentage in Climate Change represents the project's suitability to iDelta standards. The iDelta is completed for projects with IDB Lab funds with the exception of prototypes and facilities.

1. Approvals of projects with IDB Lab Funds

#	Area	Project Number	Countries	Procedure	Approval Date	Project Name	BID Lab Amount	T	otal Amount	Instrument	COVID19 Initiative	iDelta: Project Score	iDelta: Evaluability Score	Gender	Climate Change
16	KEC	JA-T1190	JA	Delegation of Authority	6-May-20	TeleHealth and Consultation in Jamaica	\$ 150,000	\$	255,000	ТСР	Yes			N/A	N/A
17	KEC	RG-T3526	CR, GU, ME, PN, ES, RG, HO, NI	No-Objection	7-May-20	Bolstering Start-ups in Central America and Mexico	\$ 696,500	\$	1,393,000	ТСР	No	5.0	1.9	No	No
18	KEC	AR-T1248	AR	Delegation of Authority	8-May-20	Development of CRISPR-Based Diagnostic Test for SARS-CoV-2	\$ 150,000	\$	188,500	ТСР	Yes			N/A	N/A
19	ICI	PR-T1289	PR	No-Objection	8-May-20	Promotion of the Circular Economy in Paraguay	\$ 1,000,000	\$	2,015,000	TCP	No	7.8	7.4	Yes	Yes
20	ICI	TT-T1101	TT	Delegation of Authority	11-May-20	MEDL Delivers	\$ 150,000	\$	560,169	ТСР	Yes			N/A	N/A
21	KEC	UR-T1243	UR	Delegation of Authority	13-May-20	Monitoring Coronavirus Spread Vectors	\$ 141,500	\$	314,530	ТСР	Yes			N/A	N/A
22	KEC	DR-T1212	DR	Delegation of Authority	18-May-20	Collective OmniHealth Mass Assistance and Corona Virus	\$ 123,000	\$	432,000	ТСР	Yes			N/A	N/A
23	CSA	ME-L1302	ME	No-Objection	21-May-20	Ejido Verde: Transforming Degraded Community Lands into Sustainable Jobs, Incomes and Carbon Sinks	\$ 1,500,000	\$	8,713,890	LON	No			N/A	N/A
24	KEC	BL-T1136	BL	Delegation of Authority	27-May-20	Equipping Government Health Facilities in Belize with Leading Digital Health Solutions for COVID-19	\$ 120,000	\$	150,000	ТСР	Yes			N/A	N/A
25	KEC	ES-T1328	ES	No-Objection	28-May-20	Digital Ecosystem 503-SNBX	\$ 782,500	\$	1,535,800	TCP	No	7.6	8.2	No	No
26	ICI	PN-T1263	PN	Delegation of Authority	29-May-20	Viral Transportation Medium to Address COVID-19	\$ 150,000	\$	270,000	ТСР	Yes			N/A	N/A
27	ICI	CR-T1230	CR	Delegation of Authority	29-May-20	Evidence-Based Decision Making for Social Protection	\$ 150,000	\$	187,500	ТСР	Yes			N/A	N/A
28	ICI	EC-T1453	EC	Delegation of Authority	1-Jun-20	Big Data for Efficient Management Against COVID- 19	\$ 150,000	\$	218,339	ТСР	Yes			N/A	N/A
29	KEC	CH-T1245	СН	Delegation of Authority	6-Jun-20	Uvi Shield - Delivery System with Portable UVC Disinfection	\$ 144,000	\$	319,000	TCP	Yes			N/A	N/A
30	KEC	AR-T1240	AR	No-Objection	11-Jun-20	WorkerTech: New Job Opportunities through an Integrated Digital Ecosystem for Worker Support	\$ 850,000	\$	1,700,000	ТСР	No	7.8	8.6	Yes	No

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1. Approvals of projects with IDB Lab Funds

#	Area	Project Number	Countries	Procedure	Approval Date	Project Name	BID Lab Amount	T	otal Amount	Instrument	COVID19 Initiative	iDelta: Project Score	iDelta: Evaluability Score	Gender	Climate Change
31	KEC	BR-T1454	BR	Delegation of Authority	12-Jun-20	NeuralMed: Detection of Covid-19 Pulmonary Alterations on Chest X-rays Using Artificial Intelligence	\$ 75,000	\$	133,000	TCP	Yes			N/A	N/A
32	KEC	RG-L1141	CR, PR, GU, ME, PE, DR, BO, PN, ES, BL, CO, NI, HO, AR, CH, JA, RG, BR, EC	No-Objection	12-Jun-20	Locfund Next: Financial Inclusion and Digital Transformation in Microfinance Institutions in Latin America and the Caribbean	\$ 3,000,000	\$	41,000,000	LON	No			N/A	N/A
33	KEC	RG-Q0063	BL, RG, NI, CR, GU, PN, ME, DR, EC, BR, ES, AR, CH, HO, BO, PE, PR, JA, CO	No-Objection	12-Jun-20	Locfund Next: Financial Inclusion and Digital Transformation in Microfinance Institutions in Latin America and the Caribbean	\$ 1,000,000	\$	20,000,000	EQU	No			N/A	N/A
34	KEC	RG-T3689	PN, DR, BO, PE, CO, ES, ME, GU, RG, NI, HO, AR, EC, CR, CH, BL, BR, JA, PR	No-Objection	12-Jun-20	Locfund Next: Financial Inclusion and Digital Transformation in Microfinance Institutions in Latin America and the Caribbean	\$ 500,000	\$	1,000,000	ТСР	Yes			N/A	N/A
35	KEC	CR-T1225	CR	Delegation of Authority	12-Jun-20	Licitaciones Inteligentes: Democratizing the Largest Market for Emerging Companies	\$ 150,000	\$	187,500	ТСР	No			N/A	N/A
36	KEC	BR-G1009	BR	Delegation of Authority	12-Jun-20	NeuralMed: Detection of Covid-19 Pulmonary Alterations on Chest X-rays Using Artificial Intelligence	\$ 75,000	\$	133,000	IGR	Yes			N/A	N/A
37	KEC	PE-T1448	PE	Delegation of Authority	18-Jun-20	TUMI Genomics: Next Generation Sequencing (NGS) Diagnosis for COVID-19	\$ 150,000	\$	225,000	TCP	Yes			N/A	N/A
38	KEC	BR-T1453	BR	Delegation of Authority	25-Jun-20	Allm:Cross-border Telemedicine to Strengthen Responses to COVID-19 with an Existing Digital Health Solution for Stroke Care	\$ 150,000	\$	190,000	TCP	Yes			N/A	N/A
39	KEC	BO-L1214	во	No-Objection	25-Jun-20	New Digital Financial Services for Unserved Rural Areas	\$ 2,000,000	\$	4,000,000	LON	No			N/A	N/A
40	KEC	BO-T1368	во	No-Objection	25-Jun-20	New Digital Financial Services for Unserved Rural Areas	\$ 160,000	\$	679,152	TCP	No			N/A	N/A
41	ICI	JA-T1189	JA	No-Objection	25-Jun-20	Building Resilience through Climate Adaptation Technologies	\$ 420,000	\$	771,000	TCP	No	8.7	6.5	No	Yes
42	KEC	RG-Q0062	CR, PR, PN, BO, ES, UR, GU, PE, CO, ME, CH, HO, AR, RG	No-Objection	26-Jun-20	Fueling Regional Entrepreneurship and Innovation: Investment in DILA's Venture Capital Fund	\$ 4,000,000	\$	50,000,000	EQU	No	8.3	6.3	No	No
43	KEC	RG-Q0061	CH, PE, AR, ME, RG, CO	No-Objection	26-Jun-20	500 Luchadores III Fund	\$ 3,000,000	\$	30,000,000	EQU	No	7.4	7.3	Yes	No
44	ICI	TT-L1059	ТТ	Delegation of Authority	9-Jul-20	Energy Dynamics Limited	\$ 100,000	\$	200,000	LON	No	8.9	7.8	No	Yes
							\$ 31,233,400	\$	379,885,281						

Note: Gender and Climate Change columns were selected from iDelta, from Gender Equality and Climate Change/Environment sections, respectively. The percentage in Climate Change represents the project's suitability to iDelta standards. The iDelta is completed for projects with IDB Lab funds with the exception of prototypes and facilities.

2. Approvals of IDB Lab projects only with Core Mobilization funds

#	Area	Project Number	Countries	Procedure	Approval Date	Project Name	Core Amount	Tot	tal Amount	Instrument	COVID19 Initiative	iDelta: Project Score	iDelta: Evaluability Score	Gender	Climate Change
1	KEC	RG-T3720	BL, TT, HA, BR, HO, EC, GY, CR, JA, PE, AR, CH, BH, SU, BO, PN, ME, DR, ES, CO, RG, GU, BA, PR, UR	Delegation of	16-Jun-20	Support to Catalyze LAC Deep Tech Solutions and Exchanges in Response to COVID-19	\$ 1,000,000	\$	1,360,000	ТСР	Yes			N/A	N/A
2	CSA	ME-L1303	ME	No-Objection	21-May-20	Ejido Verde: Transforming Degraded Community Lands into Sustainable Jobs, Incomes and Carbon Sinks	\$ 3,500,000	\$	10,713,890	LON	No			N/A	N/A
3	CSA	ME-T1437	ME	Delegation of Authority	29-Apr-20	Ejido Verde: Transforming Degraded Community Lands into Sustainable Jobs, Incomes and Carbon Sinks	\$ 200,000	\$	7,413,890	TCP	No			N/A	N/A
4	KEC	TT-G1002		Delegation of Authority	28-Apr-20	Shaping the Future of Innovation	\$ 8,792,000	\$	9,430,800	IGR	No			N/A	N/A
5	CSA	PE-T1423	PF	Delegation of Authority	31-Mar-20	EcoMicro - Expanding Climate Adaptation Finance in the Peruvian Coffee Production Chain	¹ \$ 800,500	\$	1,401,200	TCP	No			N/A	N/A
6	KEC	RG-T3639	HO, BH, BL, AR, JA, SU, NI, VE, HA, TT, CH, RG, EC, ME, CO, BP, GU, UP	, Delegation of	19-Mar-20	Regional Events - FOROMIC 2020	\$ 900,000	\$	900,000	ТСР	No			N/A	N/A
7	KEC	RG-T3593	RG GU NI CR ES HO	Delegation of Authority	9-Mar-20	Supporting Women Entrepreneurs in STEM Areas in Central America	\$ 450,000	\$	450,000	TCP	No			N/A	N/A
							\$ 15,642,500	\$	31,669,780						

Note: Gender and Climate Change columns were selected from iDelta, from Gender Equality and Climate Change/Environment sections, respectively. The percentage in Climate Change represents the project's suitability to iDelta standards. The iDelta is completed for projects with IDB Lab funds with the exception of prototypes and facilities.

3. Pipeline of projects with IDB Lab funds

Area	Project Number	Countries	Procedure	Approval Date	Project Name			To	tal Amount	Instrument	COVID19 Initiative
KEC	CH-L1156	СН	No Objection	Т3	Botanical Solutions: Promoting Biotech Platform for Sustainable and Improved Production of Advanced Botanical Materials	\$	858,413	\$	858,413	LON	No
ICI	BA-T1074	ВА	No Objection	Т3	Prototype of a New Business Model for Climate Resilient Housing for Vulnerable Populations	\$	150,000	\$	150,000	ТСР	No
KEC	ME-T1440	ME	No Objection	Т3	Find COVID-19: A Fast and Low-Cost Diagnostic and Real Time Disease Surveillance Technology	\$	142,000	\$	170,900	TCP	Yes
KEC	PR-T1298	PR	No Objection	Т3	Thales Lab - IT for Inclusion in the Fight Against COVID-19 - Paraguay	\$	150,000	\$	150,000	ТСР	Yes
KEC	CR-T1229	CR	No Objection	Т3	ColabCR: an Open Innovation Platform of Quadruple Helix for the Design and Manufacture of Medical Supplies	\$	150,000	\$	150,000	TCP	Yes
ICI	BR-L1558	BR	No Objection	Т3	LIFESS Timpel: AI Applied to Tomography	\$	750,000	\$	2,050,000	LON	No
ICI	BH-T1077	BH	No Objection	Т3	Protecting Livelihoods and Catalyzing Opportunities through the Development of the Digital Economy in the Bahamas	\$	500,000	\$	500,000	ТСР	No
KEC	BA-T1072	ВА	No Objection	Т3	Animation Nation - Creating Employment Opportunities for an Inclusive Animation Industry in Barbados	\$	500,000	\$	500,000	ТСР	No
KEC	ES-T1330	ES	No Objection	Т3	Kod1ng for a Better Life	\$	751,500	\$	1,501,500	ТСР	No
ICI	UR-T1245	UR	No Objection	Т3	Innovation for the Reactivation and Resilience of SMEs	\$	850,000	\$	1,700,000	ТСР	No
KEC	BR-T1457	BR	No Objection	Т3	Open Innovation for the health sector in the fight against COVID-19	\$	870,000	\$	2,139,300	ТСР	No
CSA	HO-T1343	НО	No Objection	Т3	PRODUCERS OF TRACEABLE, QUALITY SPECIALTY COFFEE	\$	550,000	\$	550,000	ТСР	No
KEC	RG-G1031	BA, TT, RG, ME, BH, JA	No Objection	Т3	KYC Innovations for Greater Inclusion	\$	500,000	\$	500,000	IGR	Yes
KEC	CO-G1022	СО	No Objection	Т3	Innovative Financing for Businesses in Low-Income Communities	\$	1,500,000	\$	1,500,000	IGR	Yes
KEC	BR-T1459	BR	No Objection	Т3	Laura Digital Emergency Department (Laura Digital ED) with Artificial Intelligence	\$	150,000	\$	150,000	ТСР	No
	KEC ICI KEC KEC ICI KEC ICI KEC ICI KEC KEC	AreaNumberKECCH-L1156ICIBA-T1074KECME-T1440KECPR-T1298ICIBR-L1558ICIBR-L1558ICIBH-T1077KECES-T1330ICIUR-T1245KECBR-T1457KECArrio 11343KECRG-G1031KECRG-G1022	AreaNumberCountriesKECCH-L1156CHICIBA-T1074BAKECME-T1440MEKECPR-T1298PRKECCR-T1229CRICIBR-L1558BRICIBH-T1077BHKECES-T1330ESICIUR-T1245URKECBR-T1457BRKECRG-G1031BA, TT, RG, ME, BH, JAKECRG-G1022CO	AreaNumberCountriesProcedureKECCH-L1156CHNo ObjectionICIBA-T1074BANo ObjectionKECME-T1440MENo ObjectionKECPR-T1298PRNo ObjectionKECPR-T1298PRNo ObjectionICIBR-L1558BRNo ObjectionICIBR-L1558BRNo ObjectionICIBH-T1077BHNo ObjectionKECES-T1330ESNo ObjectionICIUR-T1245URNo ObjectionKECBR-T1457BRNo ObjectionKECRG-G1031BA, TT, RG, ME, BH, JANo ObjectionKECRG-G1032CONo Objection	AreaNumberCountriesProcedureDateKECCH-L1156CHNo ObjectionT3ICIBA-T1074BANo ObjectionT3KECME-T1440MENo ObjectionT3KECPR-T1298PRNo ObjectionT3KECCR-T1229CRNo ObjectionT3ICIBR-L1558BRNo ObjectionT3ICIBH-T1077BHNo ObjectionT3KECES-T1330ESNo ObjectionT3ICIUR-T1245URNo ObjectionT3KECBA-T1072BANo ObjectionT3KECBR-T1457BRNo ObjectionT3KECRG-G1031BA, TT, RG, ME, BH, JANo ObjectionT3KECCO-G1022CONo ObjectionT3	AreaNumberCountriesProcedureDateProject NameKECCH-L1156CHNo ObjectionT3Botanical Solutions: Promoting Biotech Platform for Sustainable and Improved Production of Advanced Botanical MaterialsICIBA-T1074BANo ObjectionT3Prototype of a New Business Model for Climate Resilient Housing for Vulnerable PopulationsKECME-T1440MENo ObjectionT3Prototype of a New Business Model for Climate Resilient Housing for Vulnerable PopulationsKECME-T1298PRNo ObjectionT3Prototype of a New Business Model for Climate Resilient Housing for Vulnerable PopulationsKECPR-T1298PRNo ObjectionT3Prototype of a New Business Model for Climate Resilient Housing for Vulnerable PopulationsKECPR-T1298PRNo ObjectionT3Thales Lab - IT for Inclusion in the Fight Against COVID-19 - ParaguayKECCR-T1229CRNo ObjectionT3LIFESS Timpel: AI Applied to Tomography Protecting Livelihoods and Catalyzing Opportunities through the Development of the Digital Economy in the BahamasICIBH-T1077BHNo ObjectionT3Maintation Atoin - Creating Employment Opportunities for an Inclusive Animation Industry in BarbadosKECES-T1330ESNo ObjectionT3Opportunities for an Inclusive Animation Industry in BarbadosKECBR-T1457BRNo ObjectionT3Oppon Innovation for the Reactivation and Resilience of SMEsKECBR-T1457BRNo O	AreaNumberCountriesProcedureDateProject NameKECCH-L1156CHNo ObjectionT3Botanical Solutions: Promoting Biotech Platform for Sustainable and Improved Production of Advanced\$ICIBA-T1074BANo ObjectionT3Botanical Materials Botanical Materials\$KECME-T1440MENo ObjectionT3Prototype of a New Business Model for Climate Resilient Housing for Vulnerable Populations\$KECPR-T1298PRNo ObjectionT3Thales Lab - IT for Inclusion in the Fight Against COVID-19 - Paraguay\$KECPR-T1299CRNo ObjectionT3Thales Lab - IT for Inclusion in the Fight Against COVID-19 - Paraguay\$KECCR-T1229CRNo ObjectionT3LIFESS Timpel: Al Applied to Tomography Protecting Livelihoods and Catalyzing Opportunities 	AreaNumberCountriesProcedureDateProcedureDateProject NameAmountKECCH-L1156CHNo ObjectionT3Botanical Solutions: Promoting Biotech Platform for Sustainable and Improved Production of Advanced\$\$858,413ICIBA-T1074BANo ObjectionT3Prototype of a New Business Model for Climate Platform for Sustainable and Improved Production of Advanced\$150,000KECME-T1440MENo ObjectionT3Find COVID-19: A Fast and Low-Cost Diagnostic and Real Time Disease Surveiliance Technology\$142,000KECPR-T1298PRNo ObjectionT3Find COVID-19: A Fast and Low-Cost Diagnostic and Real Time Disease Surveiliance Technology\$150,000KECCR-T1229CRNo ObjectionT3Helix for the Design and Manufacture of Medical Supplies\$150,000ICIBR-L1558BRNo ObjectionT3LIFESS Timpel: Al Applied to Tomography Protecting Livelihoods and Catalyzing Opportunities\$500,000ICIBH-T1077BHNo ObjectionT3Animation Nation - 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3. Pipeline of projects with IDB Lab funds

#	Area	Project Number	Countries	Procedure	Approval Date	Project Name		BID Lab Amount	Tot	tal Amount	Instrument	COVID19 Initiative
16	KEC	CH-T1246	СН	No Objection	Т3	Market Opportunities for Technology Companies. Public Purchases of Responsible, Ethical and Transparent Algorithms	\$	600,000	\$	600,000	ТСР	No
17	CSA	AR-L1329	AR	Delegation of Authority	Т3	Kilimo: Smart Irrigation for Water Efficiency in Agriculture	\$	300,000	\$	300,000	LON	No
18	KEC	RG-L1144	AR, RG, ME, EC	No Objection	Т3	Pago46: Financial and Digital Inclusion of the Unbanked through the Gig Economy in Times of COVID-19	\$	300,000	\$	300,000	LON	No
19	CSA	ME-L1310	ME	No Objection	Т3	LIFESS Omega Azul: Sustainable Aquaculture	\$	500,000	\$	500,000	LON	No
20	ICI	PE-L1255	PE	No Objection	Т3	Gastronomic Circular Economy: An Innovative Model of Food Recovery to Improve Lives	\$	420,000	\$	550,000	LON	Yes
21	KEC	GU-T1313	GU	No Objection	Т3	Qüilo - Financial Inclusion through Technology for Informal Workers	\$	750,000	\$	750,000	TCP	No
22	CSA	RG-G1033	SU, EC, BR, CO, GY, PE, RG	No Objection	Т3	ReGenerate Accelerator	\$ 2	2,000,000	\$	2,000,000	IGR	No
23	KEC	HA-G1047	НА	No Objection	Т3	Noukòd: Creating Opportunities for Haitian Knowledge Workers	\$	250,000	\$	250,000	IGR	No
24	KEC	HA-T1276	НА	No Objection	Т3	Noukòd: Creating Opportunities for Haitian Knowledge Workers	\$	350,000	\$	350,000	ТСР	No
25	CSA	BR-T1451	BR	No Objection	Т3	Sustainable Bioeconomy Businesses Led by Forest- Dependent Communities	\$	700,000	\$	700,000	ТСР	No
26	CSA	RG-T3715	GU, RG, EC, PE	No Objection	Т3	Women's Economic Empowerment (WEE)-Driven Productivity and Sustainability in Agrobusiness	\$	1,000,000	\$	1,000,000	TCP	No
27	ICI	CH-L1154	СН	No Objection	Т3	LIFESS Copptech: A Antiviral Biotech	\$	1,000,000	\$	1,000,000	LON	No
28	KEC	DR-G0003	DR	No Objection	Т3	RESET: Promoting Electronic Commerce in Micro and Small Businesses	\$	250,000	\$	250,000	IGR	No
29	KEC	DR-T1213	DR	No Objection	Т3	Circular Economy Model for Organic Waste in Tourist Zones	\$	300,000	\$	300,000	ТСР	No
30	ICI	PR-T1299	PR	No Objection	Т3	Innovating the Training Model for the Rural Water Community Sector	\$	500,000	\$	500,000	ТСР	No

3. Pipeline of projects with IDB Lab funds

#	Area	Project Number	Countries	Procedure	Approval Date	Project Name	BID Lab Amount	Total Amount	Instrument	COVID19 Initiative
31	KEC	PE-T1454	PE	No Objection	Τ4	Upskilling and Reskilling in Adults 50-65 Years Through Online Education	\$ 750,000	\$ 750,000	ТСР	No
32	ICI	RG-Q0058	RG, ME, EC, PE, CR, PN, CO, VE	No Objection	Τ4	Technology for Smart Cities	\$ 1,000,000	\$ 1,000,000	EQU	No
33	CSA	CH-L1151	СН	No Objection	Τ4	EcoSea: Eco-Friendly Innovation in Aquaculture	\$ 1,000,000	\$ 1,000,000	LON	No
34	KEC	EC-T1454	EC	No Objection	Τ4	Manabita Gastronomy: An Open Innovation Ecosystem	\$ 880,000	\$ 880,000	ТСР	No
35	ICI	AR-G1005	AR	No Objection	Τ4	Pilot for Conversion / Retrofitting of Buses in Buenos Aires	\$ 300,000	\$ 300,000	IGR	Yes
36	KEC	RG-G1034	BO, BR, RG, PE, ME	No Objection	Τ4	From Bolivia to the Region: Digitalization of Banks for Financial Inclusion	\$ 1,000,000	\$ 1,000,000	IGR	No
37	KEC	RG-Q0051	GU, EC, RG, DR, ME, BO, ES, CO, PE	No Objection	Τ4	AGILE Fund: Investing in technology to generate impact	\$ 4,000,000	\$ 4,000,000	EQU	No
38	KEC	UR-T1246	UR	No Objection	Τ4	The Future is Silver: Building an Entrepreneurial Ecosystem	\$ 750,000	\$ 750,000	ТСР	No
39	CSA	SU-T1135	SU	No Objection	Τ4	Community Conservation of Mangroves	\$ 150,000	\$ 150,000	TCP	No
40	KEC	BR-T1458	BR	No Objection	Τ4	Reprogramming the Tech Sector: Including Afro Descendants and Trans Women through Online Education	\$ 250,000	\$ 250,000	TCP	No
							\$ 27,671,913	\$ 32,000,113		

4. Pipeline of IDB Lab projects only with Core Mobilization funds.

#	Area	Project Number	Countries	Procedure	Approval Date	Project Name	Core Amount	Total Amour	t Instrument	COVID19 Initiative
1	KEC	GU-G1010	GU	Delegation of Authority	Т3	Social Impact Incentives (SIINC) to Promote 21st Century Skills and Job Retention for At-Risk Youth	\$ 300,000	\$ 300,00	00 IGR	No
2	ICI	TT-T1095	ТТ	Delegation of Authority	Т3	EcoMicro - Central Finance Facility - Green Finance to Build Climate Resilience of Low-Income Households	\$ 350,000	\$ 350,00	00 TCP	No
3	CSA	RG-Q0057	NI, SU, AR, CH, DR, BR, GU, ME, PR, BO, PN, BA, CO, ES, BL, PE, JA, EC, CR, UR, HA, GY, HO, BH, TT, RG	Delegation of Authority	T4	Agtech for Inclusion and Sustainability: Investment in SP Ventures Regional Fund	\$ 5,000,000	\$ 5,000,00	00 EQU	No
4	CSA	BO-T1369	во	Delegation of Authority	Τ4	EcoMicro - Transforming the Forest Value Chain in Indigenous Territories of Bolivia with Risk Diversification and Climate-Smart Financial Inclusion	\$ 300,000	\$ 300,00	00 TCP	No
							\$ 5,950,000	\$ 5,950,00	00	