

DOCUMENT OF THE INTER-AMERICAN DEVELOPMENT BANK

RESOLUTION DE-132/18

Transactional Budget (Operational Support Budget)
Resources for Fiscal Year 2020 in Support of the
2019-2020 Biennial Programming

The Board of Executive Directors

RESOLVES:

To approve, in support of the Bank's 2019-2020 Biennial Programming, a portion of the Transactional Budget (Operational Support Budget) for fiscal year 2020 in an amount of up to US\$ 5,250,000, and to authorize the President of the Bank, or such representative as he may designate, to transfer such amount to the "Headquarters and Country Offices" category in subparagraph A.1.VI of Resolution DE-131/18 (Administrative Budget and Capital Improvement Program of the Inter-American Development Bank for Fiscal Year 2019) for the purpose of advancing, during fiscal year 2019, the preparation of projects programmed for fiscal year 2020. Any such transferred amount shall be reported to the Board of Executive Directors following the close of the accounting cycle for fiscal year 2019 as part of the Program and Budget Execution Report process.

(Adopted on 12 December 2018)