LIST OF CRF 2016-2019 INDICATORS

The tables below present the current set of CRF indicators (main and auxiliary). You may find additional information regarding the CRF 2016-2019 here.

MAIN INDICATORS

LEVEL 1: REGIONAL CONTEXT INDICATORS

Regional Context Indicators	
1.	Poverty headcount ratio (US \$4 per day PPP) (%)
2.	Gini coefficient
3.	Social Progress Index
4.	Growth rate of GDP per person employed (%)
5.	Global Innovation Index (LAC average)
6.	Research and development expenditure as a percentage of GDP (%)
7.	Intraregional trade in goods (%)
8.	Growth rate of the value of total exports of goods and services (%)
9.	Foreign direct investment net inflows as percentage of GDP (%)
10.	Greenhouse gas emissions (kg of CO ₂ e per \$1 GDP (PPP))
11.	Proportion of terrestrial and marine areas protected (%)
12.	Government effectiveness (average LAC percentile)
13.	Rule of law (average LAC percentile)



LEVEL 2: COUNTRY DEVELOPMENT RESULTS

Country Development Results Indicators

- 1. Countries in the region with improved learning outcomes according to PISA (%)
- 2. Maternal mortality ratio (number of maternal deaths per 100,000 live births)
- 3. Property value within project area of influence (% change)
- 4. Reduction of emissions with support of IDBG financing (annual million tons CO₂ e)
- 5. Public agencies' processing times of international trade of goods and services
- 6. Formal employment of women (%)
- 7. Percent of GDP collected in taxes (%)
- 8. Students benefited by education projects (#)
- 9. Beneficiaries receiving health services (#)
- 10. Beneficiaries of targeted anti-poverty programs (#)
- 11. Beneficiaries of improved management and sustainable use of natural capital (#)
- 12. Households benefitting from housing solutions (#)
- 13. Beneficiaries of on-the-job training programs (#)
- 14. Jobs created by supported firms (#)
- 15. Women beneficiaries of economic empowerment initiatives (#)
- 16. Micro / small / medium enterprises financed (#)
- 17. Micro / small / medium enterprises provided with non-financial support (#)
- 18. Households with new or upgraded access to drinking water (#)
- 19. Households with new or upgraded access to sanitation (#)
- 20. Installed power generation from renewable energy sources (%)
- 21. Roads built or upgraded (km)
- 22. Professionals from public and private sectors trained or assisted in economic integration (#)
- 23. Regional, sub-regional and extra-regional integration agreements and cooperation initiatives supported (#)
- 24. Subnational governments benefited by citizen security projects (#)
- 25. Government agencies benefited by projects that strengthen technological and managerial tools to improve public service delivery (#)

LEVEL 3: IDBG PERFORMANCE

UIS Principles and CRF Indicators

Responsiveness

- 1. Partners satisfied with IDBG development solutions (%)
- 2. Lending to small and vulnerable countries (%)
 - IDB
 - NewCo
- 3. Operations meeting target preparation time (%)
 - SG Loans
 - NSG Loans and Equity

Multi-sectorality

- 4. Partners satisfied with IDBG use of multi-sector approach (%)
- 5. IDBG loan operations with multidisciplinary team compositions (%)

Effectiveness and Efficiency

Effectiveness

- 6. Active operations with satisfactory performance classification (%)
 - SGLoans
 - NSG Loans and Equity
- 7. Operations with satisfactory development results at completion (%)
 - SG Loans
 - NSG Loans and Equity
- 8. Operations with high environmental and social risks rated satisfactory in the implementation of mitigation measures (%)
 - SG Loans
 - NSG Loans and Equity
- 9. Mid- and senior-level IDBG staff who are women (%)

Efficiency

- 10. Cost to income ratio (%)
 - IDB
 - NewCo
- 11. Cost to development-related assets ratio (%)
 - IDB
 - NewCo

Leverage and Partnerships

- 12. Mobilization volume by NSG financed projects / companies (US\$)
- 13. Partners satisfied with IDBG's ability to convene other partners (%)



CORPORATE RESULTS FRAMEWORK 2016-2019

UIS Principles and CRF Indicators

Innovation and Knowledge

- 14. Partners that consider IDBG solutions to be innovative (%)
- 15. Total IDBG blog readership (#)
- 16. Average visits to IDBG publications (#)

Alignment

17. New approvals aligned with at least one challenge or cross-cutting theme of the Update to the Institutional Strategy (% of lending and TC volume)

By challenge:

- a. Social inclusion and equality
- **b.** Productivity and innovation
- c. Economic integration

By cross-cutting theme:

- d. Climate change and environmental sustainability
- e. Gender equality and diversity
- f. Institutional capacity and rule of law



AUXILIARY INDICATORS

LEVEL 2: COUNTRY DEVELOPMENT RESULTS (AUXILIARY)

24. Business environment reforms enacted (#)

25. Projects supporting innovation ecosystems (#)

Indicator 1. Teachers trained (#) Children receiving early childhood development services targeted to the poor (#) 3. Beneficiaries of improved access to formal financial services (#) 4. Households with wastewater treatment (#) 5. Households with solid waste disposed in a sanitary landfill (#) 6. Households protected from flood risk (#) 7. Households with new or improved access to electricity supply (#) 8. Urban rail and bus mass transit systems built or upgraded (km) 9. Ports built or upgraded (#) 10. Airports built or upgraded (#) 11. Interurban rail lines built or upgraded (km) 12. Electricity transmission and distribution lines installed or upgraded (km) 13. Farmers with improved access to agricultural services and investments (#) 14. Beneficiaries of IDBG projects that contribute to at least one key dimension of food security (#) 15. Terrestrial and marine areas with improved management (hectares) 16. Tourism destinations benefited by projects aimed at increasing tourism expenditure, local and social inclusion and/or improving environmental management (#) 17. Countries that have improved disaster risk management (#) 18. Countries benefited by IDB projects aimed at improving domestic resource mobilization (#) 19. Subnational governments benefited by decentralization, fiscal management and institutional capacity projects (#) 20. Countries that use fiduciary country systems (#) 21. Public registries strengthened (#) 22. Accountability institutions strengthened (#) 23. Crime information systems strengthened (#)



CORPORATE RESULTS FRAMEWORK 2016-2019

Indicator

- 26. Cross-border and transnational projects (#)
- 27. Amount of international trade promoted (US\$)
- 28. Companies supported in innovation activities (#)
- 29. Amount of FDI promoted (US\$)
- 30. Beneficiaries of improved management and sustainable use of cultural capital (#)

LEVEL 3: IDBG PERFORMANCE (AUXILIARY)

UIS Principles and CRF Indicators

Responsiveness

- 1. Partners satisfied with Country Strategy process (%)
- 2. Time spent by IDB senior technical specialists supporting loan operations in small and vulnerable countries (%)
- 3. Partners satisfied with IDBG financing instruments (%)

Effectiveness and Efficiency

Effectiveness

- 4. Technical cooperation operations with progress performance equal or higher than established threshold (%)
- 5. Loans with satisfactory achievement of gender-related results at completion (%)

Efficiency

- 6. SG investment loans fully disbursed on time (%)
- 7. Key loan documents publicly disclosed in accordance with Bank policy (%)
 - SG Loan Proposals
 - NSG Project Abstracts

Leverage and Partnerships

- 8. Returning partners (%)
- 9. Mobilization volume in SG operations (US\$)

Innovation and Knowledge

- 10. Projects that support South-South and Triangular cooperation (#)
- 11. IDBG publications generating significant conversation (%)
- 12. Projects approved which are considered to be innovative (%)
- 13. Partners satisfied with IDBG's knowledge-sharing (%)

Alignment

- 14. Operations aligned with Country Strategy (%)
 - SG Loans
 - NSG Loans and Equity
 - Technical Cooperation Operations
- 15. Climate finance according to the Joint MDB Approach (US\$)
- 16. Bank portfolio reporting on GHG emissions (%)
- 17. IDBG loan operations supporting activities that address a specific climate vulnerability (%)
- 18. Loans with activities or components that target diverse populations (proactive actions) at entry (%)
- 19. Loans with gender-related results at entry (%)