

<b>Project: Water and Sanitation for Intermediate Cities II</b>											
<b>Project Number HA-L1039</b>											
<b>Period comprised in this Procurement Plan: From 01/2010 to 12/2014</b>											
Ref. No. <sup>1</sup>	Description of and category of procurement contract	Estimated cost in (US\$ thousand)	Procurement method <sup>2</sup>	Review (ex-ante or ex-post)	Source of financing and percentage		Prequalification <sup>3</sup> (Yes/No)	Estimated Dates		Status <sup>4</sup> (pending, in process, awarded, cancelled)	Comments
					IDB	FCE		Publication of specific procurement notice	Completion of contract		
<b>1</b>	<b>Goods</b>										
	Truck for excreta collection 1	375	NCB	ex-ante	IDB		No	1 sem. 2011	1 sem. 2011	pending	Multiple NCB, PC depending on goods to be purchased
	Truck for excreta collection 2	375	NCB	ex-ante	IDB		No	2 sem. 2011	2 sem. 2011	pending	Multiple NCB, PC depending on goods to be purchased
	Manual and protection equipment 1	65	PC	ex-ante	IDB		No	1 sem. 2011	1 sem. 2011	pending	
	Manual and protection equipment 2	50	PC	ex-ante	IDB		No	2 sem. 2011	2 sem. 2011	pending	
	Land for sludge storage	400	DC	ex-ante	IDB		No	2 sem. 2010	1 sem. 2011	pending	DC
	Equipment for UTPU	125	NCB	ex-ante	IDB		No	2 sem. 2011	1 sem. 2012	pending	
	Initial cleaning of rainwater channels	560	NCB	ex-ante	IDB		No	1 sem. 2011	2 sem. 2011	pending	
	Vehicles for OREPAs	180	NCB	ex-ante	IDB		No	1 sem. 2010	1 sem. 2012	pending	
	Motobikes for OREPAs	50	PC	ex-ante	IDB		No	1 sem. 2010	to determine	pending	Multiple PC or DC depending on goods to be purchased

Procurement plan HA-L1039 – POD version – July 2009

	Office renting (4 OREPAs and 2 Dpt offices)	324	PC	ex-ante	IDB		No	1 sem. 2012	to determine	pending	
	equipment and computers for OREPAs	24	PC	ex-ante	IDB		No	2 sem. 2010	1 sem. 2012	pending	
<b>2</b>	<b>Consulting Services</b>										
	Equipement DINEPA	150	PC	ex-ante	IDB		No	2 sem. 2011	to determine	pending	Multiple NCB, PC depending on goods to be purchased
	sensitization program	1,250	QCBS	ex-ante	IDB		No	1 sem. 2010	2 sem. 2011	pending	Possibility of severals QCBS
	technical operators for excreta management	25	NICQ	ex-ante	IDB		No	2 sem. 2010	2 sem. 2011	pending	
	training for operators and sanitary officers	100	NICQ	ex-ante	IDB		No	2 sem. 2010	2 sem. 2011	pending	
	Management of "lits de séchages"	675	NICQ	ex-ante	IDB		No	2 sem. 2011	to determine	pending	
	Studies for excreta services	75	NICQ	ex-ante	IDB		No	1 sem. 2010	1 sem. 2010	pending	
	selection / training for micro-activities	50	NICQ	ex-ante	IDB		No	1 sem. 2011	2 sem. 2011	pending	
	micro-credit funds	200	IICC	ex-ante	IDB		No	1 sem. 2012	to determine	pending	
	training for repairers	75	QCBS	ex-ante	IDB		No	1 sem. 2011	to determine	pending	
	socio-economic studies (waste water Jacmel)	50	QBS	ex-ante		FCE	No	1 sem. 2010	2 sem. 2010	pending	
	DAO studies (Jacmel)	60	QBS	ex-ante		FCE	No	1 sem. 2010	2 sem. 2010	pending	
	Supervision of works (waste water Jacmel)	390	QCBS	ex-ante		FCE	No	1 sem. 2011	to determine	pending	
	diagnostic of rainwater channels	25	NICQ	ex-ante	IDB		No	to determine	to determine	pending	
	maintenance plan for rainwater channels	5	NICQ	ex-ante	IDB		No	1 sem. 2010	2 sem. 2010	pending	

Procurement plan HA-L1039 – POD version – July 2009

	Supervision of works (water network Jacmel)	300	ICB	ex-ante		FCE	No	2 sem. 2010	2 sem. 2010	pending	
	studies for peri-urban areas networks of St Marc et Port de Paix	125	NICQ	ex-ante	IDB		No	1 sem. 2010	2 sem. 2010	pending	
	studies for peri-urban areas networks of Les cayes, Ouanaminthe	70	NICQ	ex-ante		FCE	No	2 sem. 2010	2 sem. 2010	pending	
	support to water networks operators	190	NCB	ex-ante		FCE	No	1 sem. 2012	to determine	pending	
	Studies for cap-Haitien (water network)	100	NICQ	ex-ante		FCE	No	1 sem. 2010	1 sem. 2010	pending	
	supervision for cap-Haitien (water network)	290	QCBS	ex-ante		FCE	No	2 sem. 2010	2 sem. 2010	pending	
	Sanitation expert (support to OREPAs)	240	IICC	ex-ante	IDB		No	1 sem. 2011	2 sem. 2010	pending	
	price setting expert (support to OREPAs)	240	IICC	ex-ante	IDB		No	1 sem. 2011	2 sem. 2010	pending	
	decentralised public services expert (support to OREPAs)	240	IICC	ex-ante	IDB		No	1 sem. 2011	2 sem. 2010	pending	
	studies for water taxes and self-financing of OREPAs	60	IICC	ex-ante	IDB		No	1 sem. 2011	2 sem. 2010	pending	
	interviewers	158	NICQ	ex-ante	IDB		No	1 sem. 2010	2 sem. 2010	pending	
	coordinators for surveys	34	NICQ	ex-ante	IDB		No	1 sem. 2010	2 sem. 2010	pending	
	drivers for surveys	17	NICQ	ex-ante	IDB		No	1 sem. 2010	2 sem. 2010	pending	
	National Coordinator for HA-L1039	328	NICQ	ex-ante	IDB		No	2 sem. 2011	2 sem. 2014	pending	
	WSA Engineer	85	N/A	ex-ante	IDB		No	2 sem. 2011	2 sem. 2014	pending	
	Sanitation specialist	101	N/A	ex-ante	IDB		No	2 sem. 2011	2 sem. 2014	pending	

Procurement plan HA-L1039 – POD version – July 2009

	Risp, for administration / account	184	N/A	ex-ante	IDB		No	2 sem. 2011	2 sem. 2014	pending	
	account manager	96	N/A	ex-ante	IDB		No	2 sem. 2011	2 sem. 2014	pending	
	informatician	61	N/A	ex-ante	IDB		No	2 sem. 2011	2 sem. 2014	pending	
	Procurement specialist	181	N/A	ex-ante	IDB		No	2 sem. 2011	2 sem. 2014	pending	
	assistant to procurment sp.	96	N/A	ex-ante	IDB		No	2 sem. 2011	2 sem. 2014	pending	
	Civil works engineer	223	NICQ	ex-ante	IDB		No	2 sem. 2011	2 sem. 2014	pending	
<b>3</b>	<b>Civil works</b>										
	building of "lits de séchage"	800	NCB	ex-ante	IDB		No	2 sem. 2011	1 sem. 2012	pending	
	sanitary blocks for schools and hospitals	1,500	ICB	ex-ante	IDB		No	1 sem. 2011	2 sem. 2011	pending	
	sanitary blocks for public places	500	NCB	ex-ante	IDB		No	1 sem. 2011	2 sem. 2011	pending	
	subsidiaries for family latrins	2,000	ICB	ex-ante	IDB		No	1 sem. 2012	to determine	pending	
	pilot waste water network (Jacmel)	6,500	ICB	ex-ante		FCE	No	1 sem. 2011	to determine	pending	
	Extension of water network in jacmel	5,000	ICB	ex-ante		FCE	No	2 sem. 2010	2 sem. 2010	pending	
	civil works: 6 WSS, Port-de-Paix	600	ICB	ex-ante		FCE	No	1 sem. 2011	2 sem. 2010	pending	
	civil works: 11 WSS, St Marc	1,100	ICB	ex-ante	IDB		No	1 sem. 2011	2 sem. 2010	pending	
	civil works: peri-urban areas of Les Cayes & Ouanaminthe	840	ICB	ex-ante		FCE	No	to determine	to determine	pending	
	rehabilitation of water network in Cap-Haitien	5,500	ICB	ex-ante		FCE	No	2 sem. 2010	2 sem. 2010	pending	

Procurement plan HA-L1039 – POD version – July 2009

	<p><i>Note : the financing of already in activity under 1operation #1010/SF-HA DINEPA Staff is not included in this table as it consist in renewal of contracts.</i></p>		
	<p><sup>1</sup> If there are a number of similar individual contracts to be executed in different places or at different times, these can be grouped together under a single heading, with an explanation in the comments column, indicating the average individual amount and the period during which the contracts would be executed. For example: an education project that includes school construction might include an item labeled "School Construction" for an estimated cost of US\$20 million and an explanation under the Comments column such as this: "This item encompasses some 200 contracts for school construction averaging US\$100,000 each, to be awarded individually by the participating municipal governments over a three-year period between January 2006 and December 2008."</p>		
	<p><sup>2</sup> <b>Goods and Works:</b> <b>ICB:</b> International competitive bidding; <b>LIB:</b> limited international bidding; <b>NCB:</b> national competitive bidding; <b>PC:</b> price comparison; <b>DC:</b> direct contracting; <b>FA:</b> force account; <b>PSA:</b> Procurement through specialized agencies; <b>PAs:</b> Procurement agents; <b>IA:</b> Inspection agents; <b>PLFI:</b> Procurement in loans to financial intermediaries; <b>BOO/BOT/BOOT:</b> Build, own, operate/build, operate, transfer/build, own, operate, transfer; <b>PBP:</b> Performance-based procurement; <b>PLGB:</b> Procurement under loans guaranteed by the Bank; <b>PCP:</b> Community participation procurement; <b>Consulting Firms:</b> <b>QCBS:</b> Quality- and cost-based selection; <b>QBS:</b> Quality-based selection; <b>FBS:</b> Selection under a fixed budget; <b>LCS:</b> Least-cost selection; <b>CQS:</b> Selection based on the consultants' qualifications; <b>SSS:</b> Single-source selection; <b>Individual Consultants:</b> <b>QCNI:</b> Selection based on comparison of qualifications of national individual consultants; <b>QCII:</b> Selection based on comparison of qualifications of international individual consultants.</p>		
	<p><sup>3</sup> Applicable only to Goods and Works in case the new Policies apply. In the case of previous Policies, it is applicable to Goods, Works and Consulting Services.</p>		
	<p><sup>4</sup> Column "Status" will be used for retroactive procurement and when updating the procurement plan.</p>		