PROCUREMENT PLAN

SUPPLEMENTARY FINANCING: NEW PROVIDENCE TRANSPORT PROGRAM (NPTP) TABLE 3: Procurement Plan :BH- L 1024 (LO-2773/OC-BH) PERIOD: January 2017 to December 2017

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|---------------------------------------|---|---------------------------------|------------------------------|------------------------------------|--------------|------------------|---|------------------------|------------------------------|---|
| Ref. No. | Description of the contract and estimated cost of procurement | Procurement method (Historical) | Review (prior or post) | Source of financing and percentage | | Prequalification | Estimated dates | | Status (pending, in process, | G |
| | | | | IDB % | Local/other% | (Yes/No) | Publication of specific procurement notice | Completion of contract | awarded, cancelled) | Comments |
| A | Consulting Services | | | | | | | | | |
| 1 | 8.2. Appointment of Environmental Specialist Consultant for the Big Pond Park Phase I & II \$125,000.00 | QCNI (NCB) | Ex post | 100 | 0 | No | N/A | June-17 | Awarded | Consultancy in Progress, to be finished in June 2017 |
| В | Civil Works | | | | | | | | | |
| 1 | 1.1 Big Pond Park Development Project: Phase 1B Construct recreational facilities for the development of Big Pond Park \$5,000,000.00 | NCB | Ex post | 85 | 15 | Yes | March, June/10 | March-17 | Awarded | Works substantially completed in March 2016. Defects Liability Period started until March 2017 |
| | 1.2 Big Pond Park Phase II Construct recreational facilities for the development of Big Pond Park and Bus laybys accommodation works \$5,500,000.00 | NCB | Ex post | 85 | 15 | Yes (post) | May, June/15 | Jan-18 | Awarded | Works substantially completed in January 2017. Defects Liability Period started until January 2018 |
| C | Goods & Services | | | | | | | | | |
| 1 | Procure Road Safety equipment and train MOWT personnel \$120,000.00 | NCB | Prior | 100 | 0 | No | Sep-10 | Sep-12 | Cancelled | Road safety equipment incorporated in procurement items #3 and #4 below |
| 2 | Procure Traffic Signal Equipment and Material \$747,409.00 | Single- Source | Prior | 100 | 0 | No | NA | July-17 | Pending | Pending |

ICB: International competitive bidding; LIB: limited international bidding; NCB: national competitive bidding; PC: price comparison; DC: direct contracting: FA: force account; PSA: Procurement through specialized agencies; PAs: Procurement agents; IA: Inspection agents; PLFI: Procurement in loans to financial intermediaries; BOOTBOT/BOOT: Build, own, operate/build, own, operate, transfer: PBP: Performance-based procurement; PLGB: Procurement under loans guaranteed by the Bank; PCP: Community participation procurement. Consulting Firms: QCBS: Quality-based selection; QBS: Quality-based selection; FBS: Selection under a fixed budget; LCS: Least-cost selection; CQS: Selection based on the consultant' qualifications; SSS: Single-source selection; Selection of Individual Consultant based on Qualification - International Individual: QCII; National Individual: QCII (3CV's)

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| | | | | IDB % | Local/other% | (Yes/No) | Publication of specific procurement notice | Completion of contract | awarded, cancelled) | Comments |
| 3 | Procure Traffic Sign material and Road Marking equipment \$197,424.30 | Single- Source | Prior | 100 | 0 | No | NA | July-17 | Pending | Pending |
| 4 | Procure Traffic Signal Maintenance Bucket Truck \$183,515.00 | Single- Source | Prior | 100 | 0 | No | NA | July-17 | Pending | Pending |

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