



Operation Number: **AR-L1148**
Year- PMR Cycle: **First period Jan-Jun 2016**
Last Update: **10/18/2016**
PMR Validation Stage: **Validated by Chief of Operations**

Chief of Operations validation date: **10/20/2016**
Division Chief validation date:
Country Representative validation date:

Inter-American Development Bank - IDB
Office of Strategic Planning and Development Effectiveness

Operation Profile

Basic Data

Operation name:	URBAN MUNICIPAL INFRASTRUCTURE PROGRAM	Loan Number:	2929/OC-AR
Executing Agency (EA):	MINISTERIO DE PLANIFICACION FEDERAL, INV ERSION PUBLICA Y SERVICIOS		
Team Leader:	Adler,Veronica	Sector/Subsector:	URBAN REHABILITATION AND HERITAGE
Operation Type:	Loan Operation	Overall Stage:	Disbursing (From eligibility until all the Operations are closed)
Lending Instrument:	Investment Loan	Country:	ARGENTINA
Borrower:	NACION ARGENTINA		
		Convergence related Operation(s):	

Total Cost and Source

	Original IDB	Current Active IDB	Local Counterpart	Co-Financing/Country	Total operation cost - Original Estimate
AR-L1148	\$250,000,000.00	\$250,000,000.00	\$28,000,000.00		\$278,000,000.00

Available Funds (US\$)

	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Balance
AR-L1148	\$250,000,000.00	\$75,000,000.00	30.00%	\$175,000,000.00

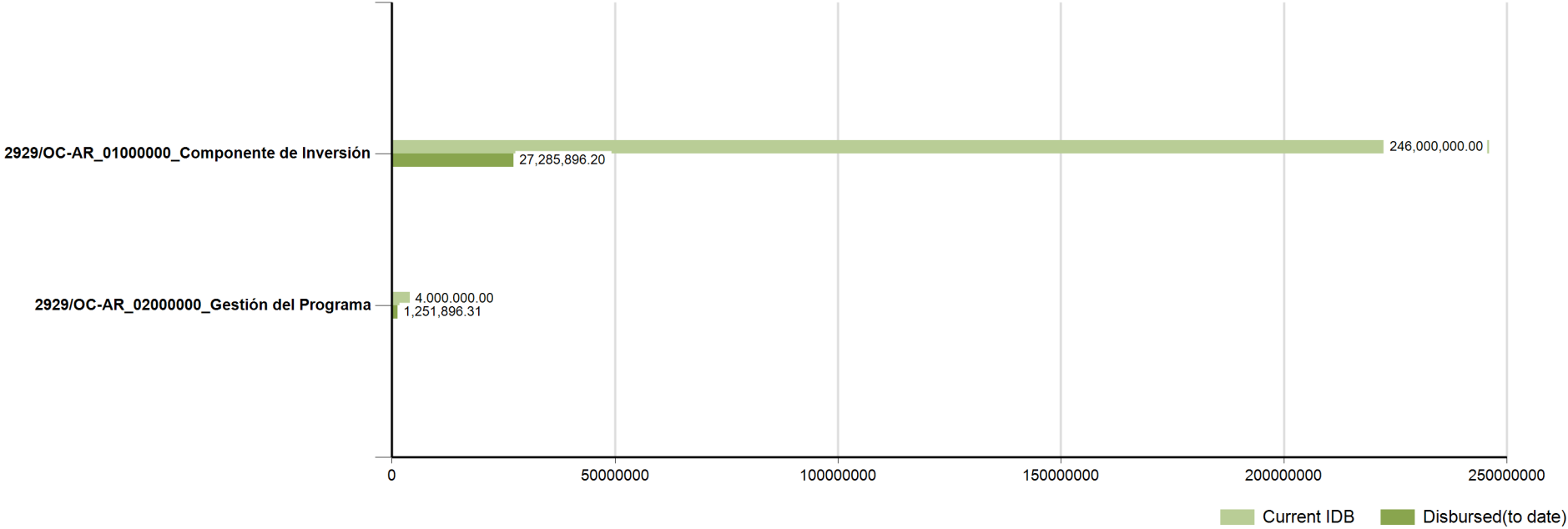
Environmental and Social Safeguards

Main Operation	
Impacts Category:	B
Safeguard Performance Rating:	
Safeguard Performance Rating - Rationale:	

Reformulation Information

Main Operation	
Was/Were the objective(s) of this operation reformulated?	NO
Date of approval:	

Expense Categories by Loan Contract (cumulative values)



Results Matrix

Impacts

No information related to this operation.

Outcomes

Outcome:	1 Cobertura de servicios básicos mejorada							
Observation:	Fuente LB: evaluación económica del programa. Medio de verificación: evaluación final del programa en base a valores reportados en fichas únicas de proyecto (FUP) al inicio y al finalizar las obras.							
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	EOP	
1.0 Valor del m2 promedio en las zonas intervenidas		USD constantes /m2	68.70	2013			P	72.40
							P(a)	
							A	
Outcome:	2 Recursos del programa focalizados en municipios de menor desarrollo relativo del Norte Grande							
Observation:	Medio de verificación: informes semestrales incluyendo PMR, evaluación intermedia y final del programa en base a datos de FUP.							
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	EOP	
2.0 Recursos de inversión del programa focalizados en municipios del NG		%	0.00	2014			P	70.00
							P(a)	
							A	
2.1 Recursos de inversión del programa focalizados en municipios de menor desarrollo relativo del NG		%	0.00	2014			P	60.00
							P(a)	
							A	
Outcome:	3 Inversiones del programa previstas de manera eficiente							
Observation:	Medio de verificación: evaluación final del programa en base a valores reportados en FUP al inicio y finalización de las intervenciones.							
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	EOP	
3.0 Tasa interna de retorno de una muestra de proyectos		%	30.40	2013			P	30.40
							P(a)	
							A	
3.1 Tiempo promedio desde elegibilidad de obras por parte del Banco hasta finalización de obras		Meses	30.00	2013			P	18.00
							P(a)	
							A	



RF - Contribution



RF - Alignment



RF - Strategic Alignment



RF - Strategic Alignment during Execution



SI - Sector Indicator



CI - Country Indicator



PG - Pro-Gender



PE - Pro-Ethnicity

Outputs: Annual Physical and Financial Progress

Obras		Physical Progress			Financial Progress		
Outputs	Unit of Measure		2016	EOP		2016	EOP
Estudios de pre inversion realizados	estudio	P	5.00	13.00	P	558,000.00	1,450,000.00
		P(a)	3.00	13.00	P(a)	358,000.00	1,450,000.00
		A	0.00	0.00	A	0.00	0.00
Obras de infraestructura ejecutadas	Government agencies (#)	P	20.00	57.00	P	84,000,000.00	270,000,000.00
		P(a)	14.00	68.00	P(a)	58,382,000.00	270,000,000.00
		A	6.00	8.00	A	14,270,770.00	22,070,770.00
Obras supervisadas con recursos del programa	Obras	P	8.00	20.00	P	840,000.00	2,100,000.00
		P(a)	1.00	20.00	P(a)	340,000.00	2,100,000.00
		A	0.00	0.00	A	0.00	0.00
Gestion del programa							

Other Cost			2016	Cost
Unidad ejecutora, aduitoria, monitoreo y evaluacion	P		\$1,053,000.00	\$4,450,000.00
	P(a)		\$1,053,000.00	\$4,450,000.00
	A		\$1,643,376.00	\$2,186,376.00
Total Cost			2016	Total Cost
	P		\$86,451,000.00	\$278,000,000.00
	P(a)		\$60,133,000.00	\$278,000,000.00
	A		\$15,914,146.00	\$24,257,146.00

Changes to the Matrix

No information related to this operation.

Please note that the Overall Stage represents the stage of the operation at the time of this report’s publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains.