



Operation Number: **AR-L1151**
Year- PMR Cycle: **Second period Jan-Dec 2015**
Last Update: **4/11/2016**
PMR Validation Stage: **Validated by Representative**

Chief of Operations validation date: **04/12/2016**
Division Chief validation date: **04/14/2016**
Country Representative validation date: **04/28/2016**

Inter-American Development Bank - IDB
Office of Strategic Planning and Development Effectiveness

Operation Profile

Basic Data

Operation name:	Integrated Urban Solid Waste Management Program.	Loan Number:	3249/OC-AR,3249/OC-AR-1,3249/OC-AR-2
Executing Agency (EA):	Secretaría de Ambiente y Desarrollo Sustentable,Secretaría de Ambiente y Desarrollo Sustentable,Ministerio de Turismo		
Team Leader:	Gonnelli,Gustavo Victor	Sector/Subsector:	SOLID WASTE, SOCIAL PROJECTS
Operation Type:	Loan Operation	Overall Stage:	Disbursing (From eligibility until all the loans are closed).
Lending Instrument:	Investment Loan	Country:	ARGENTINA
Borrower:	NACION ARGENTINA		
		Convergence related Operation(s):	

Total Cost and Source

	Original IDB	Current Active IDB	Local Counterpart	Co-Financing/Country	Total operation cost - Original Estimate
AR-L1151	\$150,000,000.00	\$150,000,000.00	\$37,500,000.00	\$0.00	\$187,500,000.00

Available Funds (US\$)

	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Balance
AR-L1151	\$150,000,000.00	\$8,100,000.00	5.40%	\$141,900,000.00

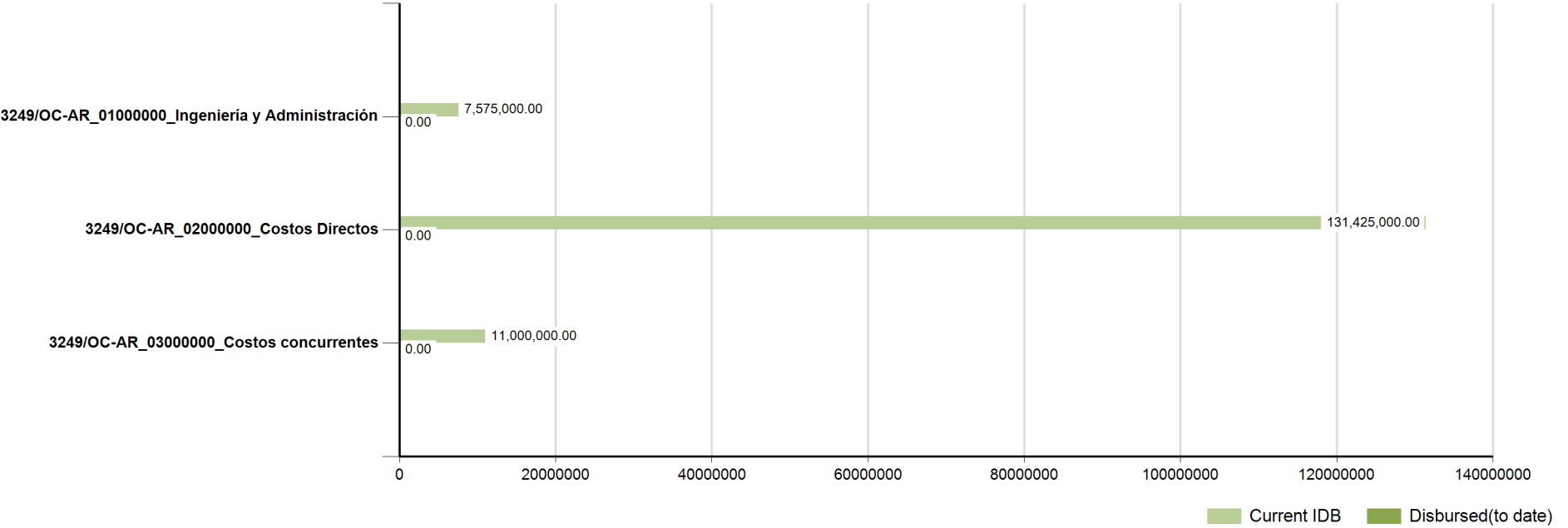
Environmental and Social Safeguards

Main Operation	
Impacts Category:	B
Safeguard Performance Rating:	
Safeguard Performance Rating - Rationale:	

Reformulation Information

Main Operation	
Was/Were the objective(s) of this operation reformulated?	NO
Date of approval:	

Expense Categories by Loan Contract (cumulative values)



Results Matrix

Impacts

No information related to this operation.

Outcomes

Outcome:	0 Componente I - Gestión Operativa: Mejorar la capacidad operativa y de gestión de entes operadores
Observation:	
Outcome:	1 Componente II - Infraestructura y Equipamiento: Incremento en los niveles de recuperación y reciclaje y mejora en los servicios de recolección y disposición final
Observation:	
Outcome:	2 Componente III - Gestión Ambiental y Social: Formalización e inclusión de Recuperadores y aprovechamiento de RSU
Observation:	

 RF - RF Indicator

 SI - Sector Indicator

 CI - Country Indicator

 PG - Pro-Gender

 PE - Pro-Ethnicity

Outputs: Annual Physical and Financial Progress

Componente I - Mejorar la capacidad operativa y de gestión de entes operadores (Gestión Operativa)		Physical Progress			Financial Progress		
Outputs	Unit of Measure		2015	EOP		2015	EOP
Planes de mejoramiento de la gestión GIRSU desarrollados (subprograma 1)	Planes	P	0.00	6.00	P	0.00	3,100,000.00
		P(a)	0.00	6.00	P(a)	0.00	3,100,000.00
		A	0.00	0.00	A	0.00	0.00
Planes de difusión y concientización comunitaria elaborados (subprograma 1)	Planes	P	0.00	52.00	P	0.00	2,600,000.00
		P(a)	0.00	52.00	P(a)	0.00	2,600,000.00
		A	0.00	0.00	A	0.00	0.00
Planes de mejoramiento de la gestión GIRSU desarrollados (subprograma 2)	Planes	P	0.00	8.00	P	0.00	965,604.50
		P(a)	0.00	8.00	P(a)	0.00	965,604.50
		A	0.00	0.00	A	0.00	0.00
Planes de difusión y concientización comunitaria elaborados (subprograma 2)	Planes	P	0.00	8.00	P	0.00	965,605.00
		P(a)	0.00	8.00	P(a)	0.00	965,605.00
		A	0.00	0.00	A	0.00	0.00
Componente II - Incremento en los niveles de recuperación y reciclaje y mejora en los servicios de recolección y disposición final (Infraestructura y Equipamiento)		Physical Progress			Financial Progress		
Outputs	Unit of Measure		2015	EOP		2015	EOP
Rellenos sanitarios construidos (subprograma 1)	Rellenos Sanitarios	P	0.00	9.00	P	0.00	62,987,799.14
		P(a)	0.00	9.00	P(a)	0.00	62,987,799.14
		A	0.00	0.00	A	0.00	0.00
Plantas de separación construidas (Subprograma 1)	Plantas	P	0.00	14.00	P	0.00	15,071,788.09
		P(a)	0.00	14.00	P(a)	0.00	15,071,788.09
		A	0.00	0.00	A	0.00	0.00
Plantas de transferencia construidas (Subprograma 1)	Plantas	P	0.00	4.00	P	0.00	2,057,837.85

		P(a)	0.00	4.00	P(a)	0.00	2,057,837.85
		A	0.00	0.00	A	0.00	0.00
Basurales a cielo abierto clausurados (subprograma 1)	BCA	P	0.00	17.00	P	0.00	8,565,757.00
		P(a)	0.00	17.00	P(a)	0.00	8,565,757.00
		A	0.00	0.00	A	0.00	0.00
Equipamiento de disposición final y/o recolección (Subprograma 1)	Equipamiento entregado	P	0.00	5.00	P	0.00	3,316,817.95
		P(a)	0.00	5.00	P(a)	0.00	3,316,817.95
		A	0.00	0.00	A	0.00	0.00
Rellenos sanitarios construidos (subprograma 2)	Rellenos Sanitarios	P	0.00	3.00	P	0.00	13,924,703.46
		P(a)	0.00	3.00	P(a)	0.00	13,924,703.46
		A	0.00	0.00	A	0.00	0.00
Plantas de separación construidas (Subprograma 2)	Plantas	P	0.00	3.00	P	0.00	12,377,514.17
		P(a)	0.00	3.00	P(a)	0.00	12,377,514.17
		A	0.00	0.00	A	0.00	0.00
Basurales a cielo abierto clausurados (subprograma 2)	BCA	P	0.00	3.00	P	0.00	21,062,403.30
		P(a)	0.00	3.00	P(a)	0.00	21,062,403.30
		A	0.00	0.00	A	0.00	0.00
Componente III - Formalización e inclusión de Recuperadores y aprovechamiento de RSU (Gestión Ambiental)		Physical Progress			Financial Progress		
Outputs	Unit of Measure		2015	EOP		2015	EOP
Planes de Comunicación Ambiental y Social (PCAS) elaborados y/o Actualizados (Subcomponente 1)	Planes	P	0.00	13.00	P	0.00	3,600,410.81
		P(a)	0.00	13.00	P(a)	0.00	3,600,410.81
		A	0.00	0.00	A	0.00	0.00
Planes de Inclusión Social (PISo) y Planes Sociales Abreviados (PSA) implementados (Subcomponente 1)	Planes	P	0.00	13.00	P	0.00	3,549,589.19
		P(a)	0.00	13.00	P(a)	0.00	3,549,589.19
		A	0.00	0.00	A	0.00	0.00
Planes de Comunicación Ambiental y Social (PCAS) elaborados y/o Actualizados (Subcomponente 2)	Planes	P	0.00	4.00	P	0.00	980,000.00
		P(a)	0.00	4.00	P(a)	0.00	980,000.00
		A	0.00	0.00	A	0.00	0.00
Planes de Inclusión Social (PISo) y Planes Sociales Abreviados (PSA) implementados (Subcomponente 2)	Planes	P	0.00	8.00	P	0.00	980,000.00
		P(a)	0.00	8.00	P(a)	0.00	980,000.00
		A	0.00	0.00	A	0.00	0.00

Other Cost			2015	Cost
Subprograma 1		P	\$0.00	\$20,150,000.00
		P(a)	\$0.00	\$20,150,000.00
		A	\$0.00	\$0.00
Subprograma 2		P	\$0.00	\$11,244,170.00
		P(a)	\$0.00	\$11,244,170.00
		A	\$0.00	\$0.00
Total Cost			2015	Total Cost
		P		\$187,500,000.46
		P(a)		\$187,500,000.46
		A		

Changes to the Matrix

No information related to this operation.

Please note that the Overall Stage represents the stage of the operation at the time of this report’s publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains.