



Operation Number: **TT-L1034**  
Year- PMR Cycle: **First period Jan-Jun 2015**  
Last Update: **9/25/2015**  
PMR Validation Stage: **Validated by Representative**

Chief of Operations validation date: **10/14/2015**  
Division Chief validation date: **10/29/2015**  
Country Representative validation date: **11/13/2015**

Inter-American Development Bank - IDB  
Office of Strategic Planning and Development Effectiveness

## Operation Profile

### Basic Data

Operation name:	Strengthened Information Management at the Registrar General's Department	Loan Number:	3022/OC-TT
Executing Agency (EA):	MINISTRY OF LEGAL AFFAIRS		
Team Leader:	King,Dana Michael	Sector/Subsector:	MODERNIZATION & ADMINIST OF JUSTICE
Operation Type:	Loan Operation	Overall Stage:	Disbursing (From eligibility until all the loans are closed).
Lending Instrument:	Investment Loan	Country:	TRINIDAD AND TOBAGO
Borrower:	TRINIDAD AND TOBAGO		
		Convergence related Operation(s):	

### Total Cost and Source

	Original IDB	Current Active IDB	Local Counterpart	Co-Financing/Country	Total operation cost - Original Estimate
TT-L1034	\$20,000,000.00	\$20,000,000.00	\$0.00	\$0.00	\$20,000,000.00

### Available Funds (US\$)

	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Balance
TT-L1034	\$20,000,000.00	\$1,678,130.42	8.39%	\$18,321,869.58

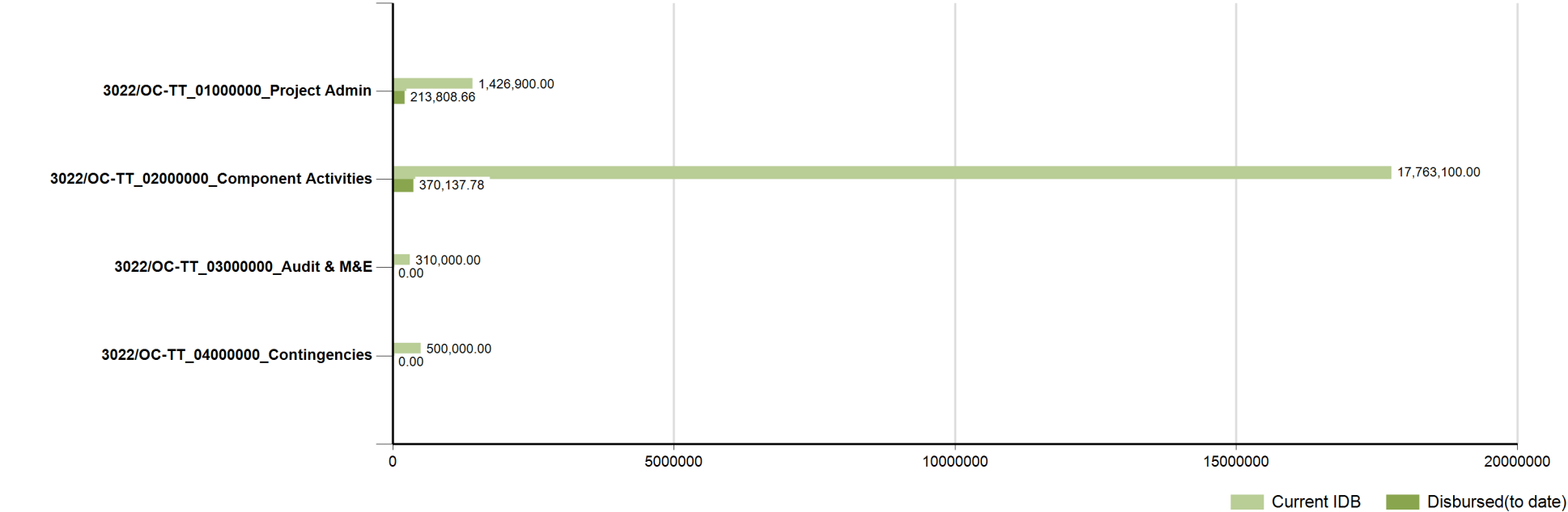
### Environmental and Social Safeguards

Main Operation	
Impacts Category:	C
Safeguard Performance Rating:	
Safeguard Performance Rating - Rationale:	

### Reformulation Information

Main Operation	
Was/Were the objective(s) of this operation reformulated?	NO
Date of approval:	

Expense Categories by Loan Contract (cumulative values)



Results Matrix

Impacts

Impact:	0 The general objective of this Project is to improve conditions for investment in Trinidad and Tobago.							
Observation:								
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	EOP	
0.0 Change in the percentile ranking of Trinidad and Tobago for registration of property		%	79.00	2012	Doing Business 2013 (for 2012 measure) and 2019 (for 2018 measure)	Percentile ranking PR is calculated for the Doing Business report using the following formula: $\frac{[L + (S \times 0.5)]}{N}$ where L= number of countries with lower ranking; S = Number of countries with same ranking; N= total number of countries.	P	76.00
							P(a)	
							A	

 RF - RF Indicator     SI - Sector Indicator     CI - Country Indicator     PG - Pro-Gender     PE - Pro-Ethnicity

Outcomes

Outcome:	0 The expected outcome of this project is to stream line the property registration process.
Observation:	

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2014	2015	2016	2017	2018	EOP
0.0 Number of days required to complete recordation of a purchase/sale of a property in the RGD		calendar days	78.00	2012	Annual Doing Business Report on Registering Property in TT	The baseline data is taken from the 2013 Doing Business Report on Registering Property in TT. To define the number of days required to register property, the DB report assumes a standardized case of an entrepreneur who wants to purchase land and a building that is already registered and free of title dispute	P				65.00	65.00
							P(a)					
							A	0.00				
0.1 Percentage of new registered property transactions that incorporate transaction parties' PINs and names		%	0.00	2013	RGD information system to be financed under the project.		P			30.00	50.00	50.00
							P(a)					
							A	0.00				
0.2 Average number of days to complete an instrument search at the RGD		calendar days	11.00	2012	PIU	Baseline data would be drawn from the RPTOP	P				1.00	1.00
							P(a)					
							A	0.00				

0.3 Percentage of persons born in Trinidad and Tobago that have their names registered on their birth certificates							P			80.00		85.00	85.00
							P(a)						
		%	78.00	2013	RGD name registration unit		A	0.00					

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Outputs: Annual Physical and Financial Progress

Component 1: Institutional Capacity Strengthening o f the RGD		Physical Progress			Financial Progress		
Outputs	Unit of Measure		2015	EOP		2015	EOP
Number of title documents and pre-1970 non-digitized deeds that are digitized	#	P	352,903.00	1,764,515.00	P	571,646.00	2,858,230.00
		P(a)	352,903.00	1,411,612.00	P(a)	571,646.00	2,330,357.63
		A	0.00	0.00	A	16,596.00	60,369.63
Number of staff that has successfully completed a train-the-trainers course in archiving and document restoration	#	P		4.00	P		989,442.00
		P(a)		4.00	P(a)		989,442.00
		A	0.00	0.00	A	0.00	0.00
Number of RGD IT systems that are compliant with technical specifications necessary to allow information exchange with stakeholder institutions	#	P		1.00	P		3,682,270.00
		P(a)		1.00	P(a)		3,681,820.00
		A	0.00	0.00	A	0.00	0.00
Number of Completed RGD Property Registration Business Process Studies	#	P		1.00	P		593,167.10
		P(a)		1.00	P(a)		593,167.10
		A	0.00	0.00	A	0.00	0.00
Number of redesigned RGD workspaces	#	P		1.00	P		1,500,000.00
		P(a)		1.00	P(a)		1,500,000.00
		A	0.00	0.00	A	0.00	0.00
Number of redesigned RGD Vaults	#	P		1.00	P		2,000,000.00
		P(a)		1.00	P(a)		2,000,000.00
		A	0.00	0.00	A	0.00	0.00
Number of Knowledge Exchange activities with global "best practices" institutions on registries implemented	#	P	2.00	4.00	P	70,000.00	154,511.00
		P(a)	2.00	4.00	P(a)	70,000.00	119,511.00
		A	1.00	1.00	A	53,913.00	53,913.00
Number of stakeholder outreach annual campaigns implemented with gender-targeted elements	#	P	1.00	4.00	P	400,000.00	1,600,000.00
		P(a)	1.00	4.00	P(a)	400,000.00	1,600,000.00
		A	0.00	0.00	A	0.00	0.00
Component 2: Support to Strengthen Identification of Parcels and Persons in Property Registrations		Physical Progress			Financial Progress		
Outputs	Unit of Measure		2015	EOP		2015	EOP
Number of living persons whose names are not registered on their birth certificates who register their names on their birth certificates	Persons	P	20,000.00	100,000.00	P	981,515.00	4,907,575.00
		P(a)	20,000.00	88,317.00	P(a)	981,515.00	3,926,270.89
		A	3,770.00	12,087.00	A	142,596.00	142,806.89
Number of studies providing recommendations for strengthening the existing parcel identification numbering protocol	#	P	1.00	1.00	P	50,000.00	50,000.00
		P(a)	1.00	1.00	P(a)	50,000.00	50,000.00
		A	0.00	0.00	A	0.00	0.00
Other Cost					2015		Cost
Project Executing Unit				P	\$285,380.00		\$1,426,900.00
				P(a)	\$285,380.00		\$1,276,963.56
				A	\$173,106.00		\$308,549.56
Monitoring				P	\$50,000.00		\$250,000.00
				P(a)	\$50,000.00		\$200,000.00
				A	\$0.00		\$0.00
Evaluation				P			\$60,000.00
				P(a)			\$60,000.00
				A	\$0.00		\$0.00
Contingencies				P	\$100,000.00		\$500,000.00
				P(a)	\$100,000.00		\$400,000.00
				A	\$0.00		\$0.00

Total Cost		2015	Total Cost
	P	\$2,508,541.00	\$20,572,095.10
	P(a)	\$2,508,541.00	\$16,605,202.18
	A	\$386,211.00	\$565,639.08

#### Changes to the Matrix

Section	Name	Type of Change	Reasons	Entered in the System	Agreed with Executing Agency
Output	Number of living persons whose names are not registered on their birth certificates who register their names on their birth certificates	Modify Physical P(a) value	Progress achieved in 2014 was corrected by SPD on request of the team, according to the figures provided by the executing agency, and available in the semi-annual progress report January – December 2014, dated 21 April 2015. During the March 2015 cycle, such progress figures had been erroneously omitted	9/23/2015	9/25/2015

Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains.