



Operation Number: **JA-L1037**
Year- PMR Cycle: **First period Jan-Jun 2014**
Last Update: **10/31/2014**
PMR Validation Stage: **Validated by Representative**

Chief of Operations validation date: **11/05/2014**
Division Chief validation date: **11/05/2014**
Country Representative validation date: **11/14/2014**

Inter-American Development Bank - IDB
Office of Strategic Planning and Development Effectiveness

Operation Profile

Basic Data

Operation name:	Integrated Social Protection and Labor Program	Loan Number:	2889/OC-JA
Executing Agency (EA):	MINISTRY OF LABOUR AND SOCIAL SECURITY		
Team Leader:	Harris,Donna Oretha	Sector/Subsector:	POVERTY ALLEVIATION
Operation Type:	Loan Operation	Overall Stage:	Disbursing (From eligibility until all the loans are closed).
Lending Instrument:	Investment Loan	Country:	JAMAICA
Borrower:	JAMAICA	Convergence related Operation(s):	

Total Cost and Source

	Original IDB	Current Active IDB	Local Counterpart	Co-Financing/Country	Total operation cost - Original Estimate
JA-L1037	\$30,000,000.00	\$30,000,000.00	\$0.00	\$0.00	\$30,000,000.00

Available Funds (US\$)

	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Balance
JA-L1037	\$30,000,000.00	\$20,427,939.50	68.09%	\$9,572,060.50

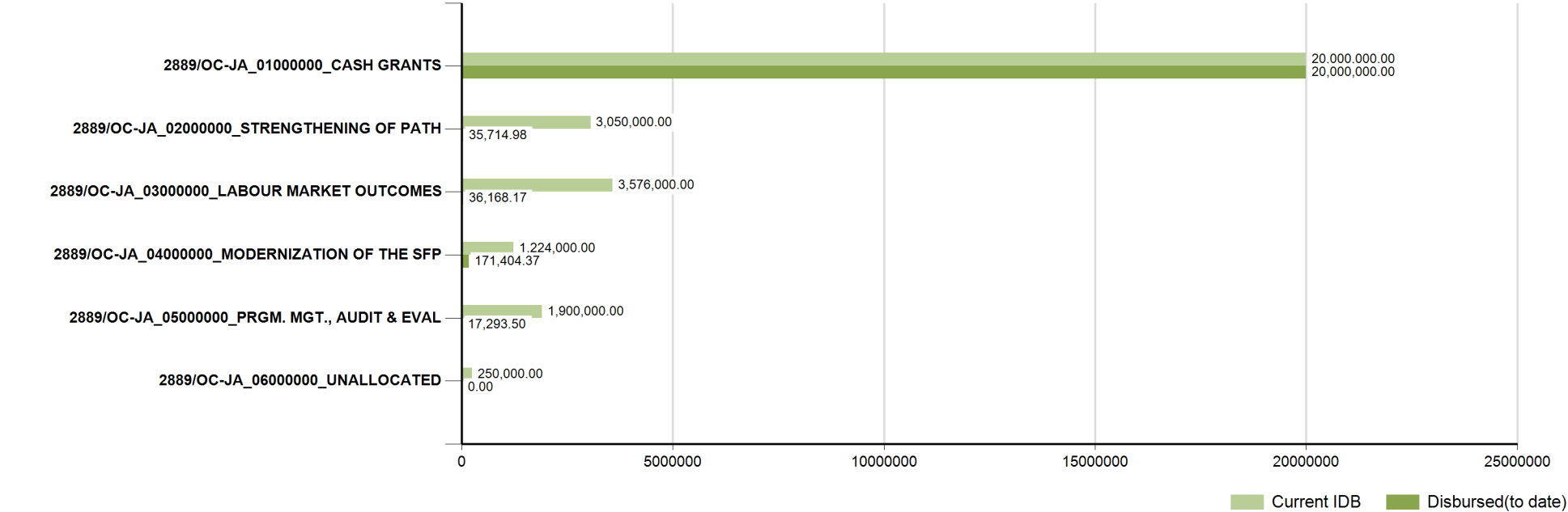
Environmental and Social Safeguards

Main Operation	
Impacts Category:	C
Safeguard Performance Rating:	
Safeguard Performance Rating - Rationale:	

Reformulation Information

Main Operation	
Was/Were the objective(s) of this operation reformulated?	NO
Date of approval:	

Expense Categories by Loan Contract (cumulative values)



Results Matrix

Impacts

Impact:	1 Increased compliance of full set of health conditionalities for 2-6 years							
Observation:								
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	EOP	
1.1 increased coverage		percentage	55.00	2013	PATH BMIS	Referred to communities participating in parenting education condition	P	75.00
							P(a)	75.00
			A	0.00				

RF - RF Indicator SI - Sector Indicator CI - Country Indicator PG - Pro-Gender PE - Pro-Ethnicity

Outcomes

[illegible]

3 Electronic labour exchange updated and improved

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2015		EOP
3.1 Share of PATH individuals in verified employment within 1-6 months of ELE referral		percentage	0.00	2013	PATH BMIS and ELE		P		35.00
							P(a)		35.00
							A		0.00

 RF - RF Indicator

 SI - Sector Indicator

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Outputs: Annual Physical and Financial Progress

Component 1: PATH Cash Grants		Physical Progress			Financial Progress		
Outputs	Unit of Measure	2014		EOP	2014		EOP
Coverage of beneficiaries (children and pregnant and lactating women)	beneficiariesnumber	P	0.00	1,256,000.00	P	0.00	20,000,000.00
		P(a)	0.00	1,256,000.00	P(a)	0.00	20,000,000.00
		A	0.00	1,256,000.00	A	0.00	20,000,000.00
Component 2: Strengthening of PATH		Physical Progress			Financial Progress		
Outputs	Unit of Measure	2014		EOP	2014		EOP
households participating in parenting education workshop pilot	households	P	2,500.00	10,000.00	P	300,000.00	1,150,000.00
		P(a)	0.00	600.00	P(a)	300,000.00	1,150,000.00
		A	0.00	0.00	A	11,620.00	11,620.00
Social messages about parenting delivered via SMS	social messages	P	50,000.00	250,000.00	P	75,000.00	250,000.00
		P(a)		250,000.00	P(a)	75,000.00	250,000.00
		A	0.00	0.00	A	0.00	0.00
Strengthening of PATH services to children with disabilities. Early stimulation program building facilities rehabilitated and upgraded	building	P		1.00	P	300,000.00	1,000,000.00
		P(a)	0.00	1.00	P(a)	300,000.00	1,000,000.00
		A	0.00	0.00	A	24,104.00	24,104.00
Alternative payment delivery systems assessed	system	P		1.00	P	100,000.00	300,000.00
		P(a)		1.00	P(a)	100,000.00	300,000.00
		A		0.00	A	0.00	0.00
PATH MIS upgraded	MIS system	P		1.00	P		350,000.00
		P(a)		1.00	P(a)		350,000.00
		A		0.00	A		0.00
Component 3: Improving labour market outcomes		Physical Progress			Financial Progress		
Outputs	Unit of Measure	2014		EOP	2014		EOP
PATH Individual referred to jobs through the electronic labour exchange	beneficiaries	P		0.00	P		0.00
		P(a)	50.00	150.00	P(a)		0.00
		A	0.00	0.00	A	0.00	0.00
PATH beneficiaries participating in STW on the job training pilot	bebeneficiaries	P	300.00	1,500.00	P	350,000.00	1,963,000.00
		P(a)	0.00	1,500.00	P(a)	350,000.00	1,963,000.00
		A	0.00	0.00	A	0.00	0.00
Electronic labour exchange satellite offices and private sector office strengthened	offices	P	3.00	12.00	P	334,200.00	1,337,000.00
		P(a)	3.00	12.00	P(a)	334,200.00	1,337,000.00
		A	0.00	0.00	A	36,112.32	36,112.32
national employment policy completed	policy	P		1.00	P	100,000.00	276,000.00
		P(a)		1.00	P(a)	100,000.00	276,000.00
		A		0.00	A	55.85	55.85
Component 4: Modernization of the School Feeding Program		Physical Progress			Financial Progress		
Outputs	Unit of Measure	2014		EOP	2014		EOP
SFP MIS upgraded	MIS system	P		1.00	P		754,000.00
		P(a)		1.00	P(a)	179,000.00	754,000.00
		A		0.00	A	2,958.35	2,958.35
School Feeding Strategy and policy framework completed	policy	P	1.00	1.00	P	170,000.00	270,000.00
		P(a)	1.00	1.00	P(a)	26,000.00	270,000.00
		A	1.00	1.00	A	168,446.02	168,446.02

SFP operations manual completed	operations manual	P		1.00	P		200,000.00
		P(a)		1.00	P(a)		200,000.00
		A		0.00	A	0.00	0.00
Component 5: Program management, audit and evaluation							
Component 6: Unallocated							

Other Cost		2014	Cost
program management	P	\$120,000.00	\$1,050,000.00
	P(a)	\$120,000.00	\$1,050,000.00
	A	\$17,293.50	\$17,293.50
Contingency	P		\$250,000.00
	P(a)		\$250,000.00
	A	\$0.00	\$0.00
process and impact evaluation of parenting education/revised health condition	P	\$30,000.00	\$350,000.00
	P(a)	\$30,000.00	\$350,000.00
	A	\$0.00	\$0.00
On the job training process and impact evaluation	P	\$30,000.00	\$350,000.00
	P(a)	\$30,000.00	\$350,000.00
	A	\$0.00	\$0.00
Evaluation of new technologies	P		\$50,000.00
	P(a)		\$50,000.00
	A	\$0.00	\$0.00
Financial audit	P		\$100,000.00
	P(a)		\$100,000.00
	A	\$0.00	\$0.00
Total Cost		2014	Total Cost
	P	\$1,909,200.00	\$30,000,000.00
	P(a)	\$1,944,200.00	\$24,494,890.04
	A	\$260,590.04	\$20,260,590.04

Changes to the Matrix

No information related to this operation.

Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains.