

Operation Number: JA-L1037

0A E1007

First period Jan-Jun 2014

Year- PMR Cycle: Last Update:

10/31/2014

PMR Validation Stage: Validated by Representative

Chief of Operations validation date:

Division Chief validation date:

Country Representative validation date:

11/05/2014 11/05/2014 11/14/2014 Inter-American Development Bank - IDB Office of Strategic Planning and Development Effectiveness

# **Operation Profile**

#### **Basic Data**

Operation name:	Integrated Social Protection and Labor Program	Loan Number:	2889/OC-JA
Executing Agency (EA):	MINISTRY OF LABOUR AND SOCIAL SECURITY		
Team Leader:	Harris,Donna Oretha	Sector/Subsector:	POVERTY ALLEVIATION
Operation Type:	Loan Operation	Overall Stage:	Disbursing (From eligibility until all the loans are closed).
Lending Instrument:	Investment Loan	Country:	JAMAICA
Borrower:	JAMAICA	Convergence related Operation(s):	

#### **Total Cost and Source**

## Available Funds (US\$)

	Original IDB	Current Active IDB	Local Counterpart	Co-Financing/Country	Total operation cost - Original Estimate		Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Balance
JA-L1037	\$30,000,000.00	\$30,000,000.00	\$0.00	\$0.00	\$30,000,000.00	JA-L1037	\$30,000,000.00	\$20,427,939.50	68.09%	\$9,572,060.50

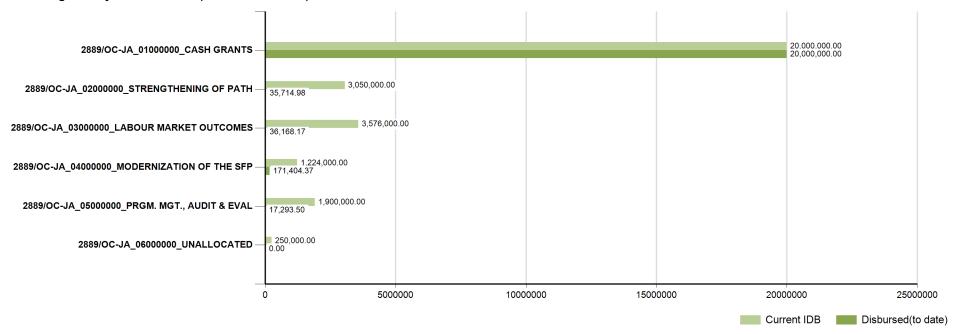
#### **Environmental and Social Safeguards**

	Main Operation
Impacts Category:	С
Safeguard Performance Rating:	
Safeguard Performance Rating - Rationale:	

## **Reformulation Information**

	Main Operation
Was/Were the objective(s) of this operation reformulated?	NO
Date of approval:	

#### **Expense Categories by Loan Contract (cumulative values)**



# **Results Matrix**

# Impacts

Impact:	1 Increased co	mpliance o	f full set of he	ealth condi	tionalities fo	or 2-6 years			
Observation:									
Indic	ators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations		EOP
1.1 increased coverage		•				Referred to	Р	75.00	
							communities	P(a)	75.00
		perce	percentage	55.00 2	2013	PATH BMIS	participating in parenting	Α	0.00
					education condition				

Outco me:	1 Impr	oved parer	ting skills												
Observ ation:															
Indica	itors	Flags*	Unit of Measure	Baseline	Baselin e Year	Means of verificatio n	Observ ations		2015	EOP					
1.1 Perc	entage					Impact		Р		50.00					
of parent						evaluation of pilot of		P(a)		50.00					
do not ap violent	oprove		percentage	10.00	2013	new		Α		0.00					
discipline	•					parenting conditions									
3.0 Pare	nting					Р									
skills as						Impact evaluation and PATH		P(a)		30.00					
measure the avera			percent	20.00	2014			Α		0.00					
test in parenting											BMIS				
Outco me:	2 Emp	oyment ou	tcomes for F	PATH benef	ficiaries										
Observ ation:															
Indica	ntors	Flags*	Unit of Measure	Baseline	Baselin e Year	Means of verification	Observ ations		2015	EOP					
2.1 Num	ber of							Р		600.00					
PATH								P(a)	150.00	600.00					
						PATH		Α		0.00					
			benificaries	0.00	2013	BMIS									
beneficial employe months a completion the jo to work t	on of b steps														

Indicators	Flags*	Unit of Measure	Baseline	Baselin e Year	Means of verification	Observ ations		2015	ЕОР
3.1 Share of							Р		35.00
PATH individuals in							P(a)		35.00
verified			0.00	0040	PATH		Α		0.00
employment within 1-6 months of ELE referral		percentage	0.00	2013	BMIS and ELE				

RF - RF Indicator SI - Sector Indicator CI - Country Indicator PG - Pro-Gender PE - Pro-Ethnicity

# **Outputs: Annual Physical and Financial Progress**

Component 1: PATH Cash Grants			Physical Prog	gress	Financial Progress		
Outputs	Unit of Measure		2014	EOP		2014	EOP
Coverage of beneficiaries (children and	beneficiariesnumb	Р	0.00	1,256,000.00	Р	0.00	20,000,000.00
pregnant and lactating women	er	P(a)		1,256,000.00	P(a)	0.00	20,000,000.00
		À		1,256,000.00	À		20,000,000.00
Component 2: Strengthening of PATH	1		Physical Prog			Financial Pro	
Outputs	Unit of Measure		2014	EOP		2014	EOP
households participating in parenting	households	Р	2,500.00	10,000.00	Р	300,000.00	1,150,000.00
education workshop pilot		P(a)	0.00	600.00	P(a)	300,000.00	1,150,000.00
		Α	0.00	0.00	Α	11,620.00	11,620.00
Social messages about parenting	social messages	Р	50,000.00	250,000.00	Р	75,000.00	250,000.00
delivered via SMS		P(a)		250,000.00	P(a)	75,000.00	250,000.00
		Α	0.00	0.00	Α	0.00	0.00
Strengthening of PATH services to	building	Р		1.00	Р	300,000.00	1,000,000.00
children with disabilities. Early stimulation program building facilities rehabilitated and upgraded		P(a)	0.00	1.00	P(a)	300,000.00	1,000,000.00
		Α	0.00	0.00	Α	24,104.00	24,104.00
Alternative payment delivery systems	system	Р		1.00	Р	100,000.00	300,000.00
assessed		P(a)		1.00	P(a)	100,000.00	300,000.00
		Α		0.00	Α	0.00	0.00
PATH MIS upgraded	MIS system	Р		1.00	Р		350,000.00
		P(a)		1.00	P(a)		350,000.00
		Α		0.00	Α		0.00
Component 3: Improving labour market outcomes			Physical Prod		Financial Progress		
Component of improving labour mark	tet outcomes		riiysicai riot	Jress .		Filialicial F10	gress
Outputs	Unit of Measure		2014	EOP		2014	EOP
Outputs  PATH Individual referred to jobs		P	,		P		
Outputs	Unit of Measure		,	EOP	P P(a)		EOP
Outputs  PATH Individual referred to jobs	Unit of Measure	Р	2014	EOP 0.00			EOP 0.00
Outputs  PATH Individual referred to jobs through the electronic labour exchange  PATH beneficiaries participating in	Unit of Measure	P P(a)	2014	EOP 0.00 150.00	P(a)	2014	EOP 0.00 0.00
Outputs  PATH Individual referred to jobs through the electronic labour exchange	Unit of Measure beneficiaries	P P(a) A	2014 50.00 0.00	EOP 0.00 150.00 0.00	P(a)	2014	EOP 0.00 0.00 0.00
Outputs  PATH Individual referred to jobs through the electronic labour exchange  PATH beneficiaries participating in	Unit of Measure beneficiaries	P P(a) A P P(a) A	2014 50.00 0.00 300.00	EOP 0.00 150.00 0.00 1,500.00	P(a) A P	2014 0.00 350,000.00	EOP 0.00 0.00 0.00 1,963,000.00
Outputs  PATH Individual referred to jobs through the electronic labour exchange  PATH beneficiaries participating in STW on the job training pilot  Electronic labour exchange satellite	Unit of Measure beneficiaries	P P(a) A P P(a)	2014 50.00 0.00 300.00	EOP 0.00 150.00 0.00 1,500.00 1,500.00	P(a) A P P(a)	0.00 350,000.00 350,000.00	EOP 0.00 0.00 0.00 1,963,000.00 1,963,000.00
Outputs  PATH Individual referred to jobs through the electronic labour exchange  PATH beneficiaries participating in STW on the job training pilot  Electronic labour exchange satellite offices and private sector office	Unit of Measure beneficiaries bebeficiaries	P P(a) A P P(a) A P P(a)	2014 50.00 0.00 300.00 0.00 0.00 3.00 3.00	EOP  0.00  150.00  0.00  1,500.00  1,500.00  0.00  12.00  12.00	P(a) A P P(a) A P P(a)	2014 0.00 350,000.00 350,000.00 0.00 334,200.00 334,200.00	EOP  0.00 0.00 0.00 1,963,000.00 1,963,000.00 0.00 1,337,000.00 1,337,000.00
Outputs  PATH Individual referred to jobs through the electronic labour exchange  PATH beneficiaries participating in STW on the job training pilot  Electronic labour exchange satellite	Unit of Measure beneficiaries bebeficiaries	P P(a) A P P(a) A P P(a) A A P P(a)	2014 50.00 0.00 300.00 0.00 0.00 3.00	EOP  0.00  150.00  0.00  1,500.00  1,500.00  0.00  12.00  12.00  0.00	P(a) A P P(a) A P P(a) A A A A	2014 0.00 350,000.00 350,000.00 0.00 334,200.00 334,200.00 36,112.32	EOP  0.00 0.00 0.00 1,963,000.00 1,963,000.00 0.00 1,337,000.00 1,337,000.00 36,112.32
Outputs  PATH Individual referred to jobs through the electronic labour exchange  PATH beneficiaries participating in STW on the job training pilot  Electronic labour exchange satellite offices and private sector office	Unit of Measure beneficiaries bebeficiaries	P P(a) A P P(a) A P P(a) A P	2014 50.00 0.00 300.00 0.00 0.00 3.00 3.00	EOP 0.00 150.00 0.00 1,500.00 1,500.00 0.00 12.00 12.00 0.00 1.00	P(a) A P P(a) A P P(a) A P P(a) P	2014 0.00 350,000.00 350,000.00 0.00 334,200.00 36,112.32 100,000.00	EOP  0.00 0.00 0.00 1,963,000.00 1,963,000.00 0.00 1,337,000.00 1,337,000.00 36,112.32 276,000.00
Outputs  PATH Individual referred to jobs through the electronic labour exchange  PATH beneficiaries participating in STW on the job training pilot  Electronic labour exchange satellite offices and private sector office strengthened	Unit of Measure beneficiaries bebeficiaries offices	P P(a) A P P(a) A P P(a) A P P(a) A P P(a)	2014 50.00 0.00 300.00 0.00 0.00 3.00 3.00	EOP  0.00  150.00  0.00  1,500.00  1,500.00  12.00  12.00  1.00  1.00  1.00	P(a) A P P(a) A P P(a) A P P(a) A P P(a)	2014 0.00 350,000.00 350,000.00 0.00 334,200.00 36,112.32 100,000.00 100,000.00	EOP  0.00 0.00 0.00 1,963,000.00 1,963,000.00 0.00 1,337,000.00 1,337,000.00 36,112.32 276,000.00 276,000.00
Outputs  PATH Individual referred to jobs through the electronic labour exchange  PATH beneficiaries participating in STW on the job training pilot  Electronic labour exchange satellite offices and private sector office strengthened  national employment policy completed  Component 4: Modernization of the S	Unit of Measure beneficiaries bebeficiaries offices policy	P P(a) A P P(a) A P P(a) A P P(a) A A P A	2014 50.00 0.00 300.00 0.00 0.00 3.00 3.00	EOP  0.00  150.00  0.00  1,500.00  1,500.00  0.00  12.00  12.00  0.00  1.00  0.00	P(a) A P P(a) A P P(a) A P P(a) P	2014 0.00 350,000.00 350,000.00 0.00 334,200.00 36,112.32 100,000.00	EOP  0.00 0.00 0.00 1,963,000.00 1,963,000.00 1,337,000.00 1,337,000.00 36,112.32 276,000.00 276,000.00 55.85
Outputs  PATH Individual referred to jobs through the electronic labour exchange  PATH beneficiaries participating in STW on the job training pilot  Electronic labour exchange satellite offices and private sector office strengthened  national employment policy completed  Component 4: Modernization of the SProgram	Unit of Measure beneficiaries bebeficiaries offices policy	P P(a) A P P(a) A P P(a) A P P(a) A A P A	2014 50.00 0.00 300.00 0.00 3.00 3.00 0.00	EOP  0.00  150.00  0.00  1,500.00  1,500.00  0.00  12.00  12.00  0.00  1.00  0.00  1.00  0.00	P(a) A P P(a) A P P(a) A P P(a) A P P(a)	2014  0.00 350,000.00 350,000.00 0.00 334,200.00 36,112.32 100,000.00 100,000.00 55.85 Financial Pro	EOP  0.00 0.00 0.00 1,963,000.00 1,963,000.00 0.00 1,337,000.00 36,112.32 276,000.00 276,000.00 55.85 gress
Outputs  PATH Individual referred to jobs through the electronic labour exchange  PATH beneficiaries participating in STW on the job training pilot  Electronic labour exchange satellite offices and private sector office strengthened  national employment policy completed  Component 4: Modernization of the S Program  Outputs	Unit of Measure beneficiaries bebeficiaries offices policy chool Feeding Unit of Measure	P P(a) A P P(a) A P P(a) A P P(a) A A A	2014 50.00 0.00 300.00 0.00 0.00 3.00 3.00 0.00	EOP  0.00  150.00  0.00  1,500.00  1,500.00  12.00  12.00  1.00  1.00  1.00  1.00  1.00  1.00  1.00  1.00  1.00	P(a) A P R(a) A P P(a) A P P(a) A A P A P A	2014 0.00 350,000.00 350,000.00 0.00 334,200.00 36,112.32 100,000.00 100,000.00 55.85	EOP  0.00 0.00 1,963,000.00 1,963,000.00 1,337,000.00 1,337,000.00 36,112.32 276,000.00 276,000.00 555.85 gress EOP
Outputs  PATH Individual referred to jobs through the electronic labour exchange  PATH beneficiaries participating in STW on the job training pilot  Electronic labour exchange satellite offices and private sector office strengthened  national employment policy completed  Component 4: Modernization of the SProgram	Unit of Measure beneficiaries bebeficiaries offices policy	P P(a) A P P(a) A P P(a) A P P(a) A P P(a)	2014 50.00 0.00 300.00 0.00 3.00 3.00 0.00	EOP  0.00  150.00  0.00  1,500.00  1,500.00  12.00  12.00  1.00  1.00  1.00  1.00  1.00  1.00  1.00	P(a) A P P(a) A P P(a) A P P(a) A P P(a)	2014  0.00 350,000.00 350,000.00 0.00 334,200.00 36,112.32 100,000.00 100,000.00 55.85 Financial Production	EOP  0.00 0.00 1,963,000.00 1,963,000.00 1,337,000.00 1,337,000.00 36,112.32 276,000.00 276,000.00 55.85 gress  EOP 754,000.00
Outputs  PATH Individual referred to jobs through the electronic labour exchange  PATH beneficiaries participating in STW on the job training pilot  Electronic labour exchange satellite offices and private sector office strengthened  national employment policy completed  Component 4: Modernization of the S Program  Outputs	Unit of Measure beneficiaries bebeficiaries offices policy chool Feeding Unit of Measure	P P(a) A P P(a) A P P(a) A P P(a) A P P(a)	2014 50.00 0.00 300.00 0.00 3.00 3.00 0.00	EOP  0.00  150.00  0.00  1,500.00  1,500.00  12.00  12.00  1.00  1.00  1.00  1.00  1.00  1.00  1.00  1.00  1.00	P(a) A P P(a) A P P(a) A P P(a) A P P(a)	2014  0.00 350,000.00 350,000.00 0.00 334,200.00 36,112.32 100,000.00 100,000.00 55.85 Financial Pro	EOP  0.00 0.00 1,963,000.00 1,963,000.00 1,337,000.00 1,337,000.00 36,112.32 276,000.00 276,000.00 55.85 gress  EOP 754,000.00 754,000.00
Outputs  PATH Individual referred to jobs through the electronic labour exchange  PATH beneficiaries participating in STW on the job training pilot  Electronic labour exchange satellite offices and private sector office strengthened  national employment policy completed  Component 4: Modernization of the S Program  Outputs  SFP MIS upgraded	Unit of Measure beneficiaries bebeficiaries offices policy chool Feeding Unit of Measure MIS system	P P(a) A	2014 50.00 0.00 300.00 0.00 3.00 3.00 0.00 Physical Prog	EOP  0.00 150.00 0.00 1,500.00 1,500.00 12.00 12.00 0.00 1.00 1.00 1.00 0.00 gress  EOP 1.00 0.00	P(a) A P P(a) A P P(a) A P P(a) A P P(a) A	2014  0.00 350,000.00 350,000.00 0.00 334,200.00 36,112.32 100,000.00 100,000.00 55.85 Financial Pro 2014  179,000.00 2,958.35	EOP  0.00 0.00 1,963,000.00 1,963,000.00 1,337,000.00 1,337,000.00 276,000.00 55.85  Gress  EOP 754,000.00 754,000.00 2,958.35
Outputs  PATH Individual referred to jobs through the electronic labour exchange  PATH beneficiaries participating in STW on the job training pilot  Electronic labour exchange satellite offices and private sector office strengthened  national employment policy completed  Component 4: Modernization of the SProgram  Outputs  SFP MIS upgraded  School Feeding Strategy and policy	Unit of Measure beneficiaries bebeficiaries offices policy chool Feeding Unit of Measure	P P(a) A P	2014  50.00 0.00 300.00 0.00 3.00 3.00 0.00 Physical Prog	EOP  0.00  150.00  0.00  1,500.00  1,500.00  12.00  12.00  1.00  1.00  1.00  1.00  1.00  1.00  1.00  1.00  1.00  1.00  1.00  1.00	P(a) A P P(a) A P P(a) A P P(a) A P P(a) A	2014  0.00 350,000.00 350,000.00 0.00 334,200.00 36,112.32 100,000.00 100,000.00 55.85 Financial Pro 2014  179,000.00 2,958.35 170,000.00	EOP  0.00 0.00 1,963,000.00 1,963,000.00 1,337,000.00 1,337,000.00 276,000.00 55.85  Gress  EOP 754,000.00 754,000.00 2,958.35 270,000.00
Outputs  PATH Individual referred to jobs through the electronic labour exchange  PATH beneficiaries participating in STW on the job training pilot  Electronic labour exchange satellite offices and private sector office strengthened  national employment policy completed  Component 4: Modernization of the S Program  Outputs  SFP MIS upgraded	Unit of Measure beneficiaries bebeficiaries offices policy chool Feeding Unit of Measure MIS system	P P(a) A	2014 50.00 0.00 300.00 0.00 3.00 3.00 0.00 Physical Prog	EOP  0.00 150.00 0.00 1,500.00 1,500.00 12.00 12.00 0.00 1.00 1.00 1.00 0.00 gress  EOP 1.00 0.00	P(a) A P P(a) A P P(a) A P P(a) A P P(a) A	2014  0.00 350,000.00 350,000.00 0.00 334,200.00 36,112.32 100,000.00 100,000.00 55.85 Financial Pro 2014  179,000.00 2,958.35	EOP  0.00 0.00 1,963,000.00 1,963,000.00 1,337,000.00 36,112.32 276,000.00 276,000.00 55.85 gress  EOP 754,000.00 754,000.00 2,958.35

SFP operations manual completed	operations manual	Р	1.00	Р		200,000.00
		P(a)	1.00	P(a)		200,000.00
		Α	0.00	Α	0.00	0.00
Component 5: Program management, evaluation	audit and					
Component 6: Unallocated						

Other Cost		2014	Cost
program management	Р	\$120,000.00	\$1,050,000.00
	P(a)	\$120,000.00	\$1,050,000.00
	Α	\$17,293.50	\$17,293.50
Contingency	P		\$250,000.00
	P(a)		\$250,000.00
	Α	\$0.00	\$0.00
process and impact evaluation of parenting education/revised health condition	P	\$30,000.00	\$350,000.00
	P(a)	\$30,000.00	\$350,000.00
	Α	\$0.00	\$0.00
On the job training process and impact evaluation	P	\$30,000.00	\$350,000.00
the job training process and impact evaluation	P(a)	\$30,000.00	\$350,000.00
	Α	\$0.00	\$0.00
Evaluation of new technologies	P		\$50,000.00
	P(a)		\$50,000.00
	Α	\$0.00	\$0.00
Financial audit	P		\$100,000.00
	P(a)		\$100,000.00
	Α	\$0.00	\$0.00
Total Cost		2014	Total Cost
	Р	\$1,909,200.00	\$30,000,000.00
	P(a)	\$1,944,200.00	\$24,494,890.04
	Α	\$260,590.04	\$20,260,590.04

## **Changes to the Matrix**

No information related to this operation.

Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains.