

Operation Number: BL-L1018

Year- PMR Cycle:

First period Jan-Jun 2014

Last Update: 1/8/2015 PMR Validation Stage: Draft

Chief of Operations validation date: Division Chief validation date:

Country Representative validation date:

01/08/2015 01/09/2015

01/08/2015

Inter-American Development Bank - IDB Office of Strategic Planning and Development Effectiveness

# **Operation Profile**

#### **Basic Data**

Operation name:	Education Quality Improvement	Loan Number:	3186/OC-BL
Executing Agency (EA):	Ministry of Education, Youth, and Sports		
Team Leader:	Naslund-Hadley,Emma Ingrid	Sector/Subsector:	TEACHER EDUCATION &EFFECTIVENESS
Operation Type:	Loan Operation	Overall Stage:	Disbursing (From eligibility until all the loans are closed).
Lending Instrument:	Investment Loan	Country:	BELIZE
Borrower:	BELIZE	Convergence related Operation(s):	

#### **Total Cost and Source**

# Available Funds (US\$)

	Original IDB	Current Active IDB	Local Counterpart	Co-Financing/Country	Total operation cost - Original Estimate		Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Balance
BL-L1018	\$10,000,000.00	\$10,000,000.00	\$100,000.00	\$0.00	\$10,100,000.00	BL-L1018	\$10,000,000.00	\$0.00	0.00%	\$10,000,000.00

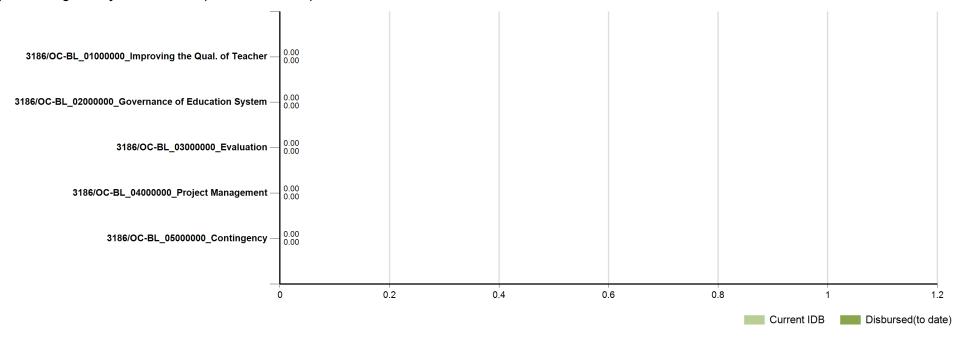
#### **Environmental and Social Safeguards**

	Main Operation
Impacts Category:	С
Safeguard Performance Rating:	
Safeguard Performance Rating - Rationale:	

### **Reformulation Information**

	Main Operation
Was/Were the objective(s) of this operation reformulated?	NO
Date of approval:	

### **Expense Categories by Loan Contract (cumulative values)**



# **Results Matrix**

### Impacts

Improve the quality of primary education, and the governance of the Belize education system.								
rs	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations		EOP
		0/	60.00	2012			P	75.90
							P(a)	
targeted schools with an overall grate of B or higher on content exam.		<b>%</b>	69.00	2012	Report		Α	
ŀ		service achers in the h an overall	rs Flags* Measure service achers in the h an overall %	rs Flags* Measure Baseline  service achers in the h an overall % 69.00	rs Flags* Measure Baseline Year  service achers in the h an overall % 69.00 2012	rs Flags* Measure Baseline Year verification  service achers in the han overall % 69.00 2012 Evaluation	rs Flags* Measure Baseline Year verification Observations  service achers in the han overall % 69.00 2012 Evaluation	rs Flags* Measure Baseline Year verification Observations  service achers in the h an overall % 69.00 2012 Evaluation



SI - Sector Indicator

### Outcomes

me: Observ ation:

Outcor	1162								
Outco me:	0 Impi	roving the qu	uality of initi	al teacher e	ducation	•			
Observ ation:									
Indica	tors	Flags*	Unit of Measure	Baseline	Baselin e Year	Means of verification	Observ ations		EOP
0.0 Propo								Р	50.10
of prospective primary		e					P(a)		
education						External		Α	
teachers in the targeted TEIs with an overall grade of B or higher on content exam.			%	43.60	2012	Evaluation Report			
Outco me:	1 Imp	roving accou	intability me	echanisms a	at various	levels of th	e educati	ion sys	stem.
Observ ation:									
Indica	tors	Flags*	Unit of Measure	Baseline	Baselin e Year	Means of verification	Observ ations		EOP
1.0 Propo								Р	25.00
of school supervisi								P(a)	
reports that are made public on the Ministry of Education, Youth & Sports (MOEYS) website.					2013	PEU		Α	
			%	0.00		Progress Report			

Outco 2 Strengthening the capacity of principals to monitor and assure quality of services.

Indica	tors	Flags*	Unit of Measure	Baseline	Baselin e Year	Means of verificatio n	Observ ations		ЕОР
2.0 Propo								Р	59.00
of teache the targe								P(a)	
schools v	vho		%	65.50	2012	External Evaluation		Α	
report that are not appraised their prind	d by					Report			
Outco me:	Outco 3 Increasing the quality of entrants into teacher training.								
Observ ation:									
Indica	tors	Flags*	Unit of Measure	Baseline	Baselin e Year	Means of verification	Observ ations		EOP
3.0 Propo	ortion							Р	21.60
of new m	ale					DELL		P(a)	
student te			%	19.61	2011	PEU Progress		Α	
Teacher						Report			

Education Institutes.

Outco 4 Improving student performance. me:

Observ ation:

Indicators	Flags*	Unit of Measure	Baseline	Baselin e Year	Means of verification	Observ ations		EOP
4.0 # of girls	<b>&gt;</b>					Benefici	Р	14,180.00
benefiting from trained	\ _\_\_\					ary students	P(a)	
teachers.	P-G					belong	Α	
teachers.		girls	0.00	2014	Program Progress Report	to approxi mately 47% of the country' s primary schools.		
4.1 # of boys			0.00	2014	PEU		Р	14,620.00
benefiting from trained		boys			Progress Report		P(a)	
teachers.		·					Α	











# **Outputs: Annual Physical and Financial Progress**

Improving the Quality of Teachers		Physic	al Progress	Fina	ncial Progress	
Outputs	Unit of Measure		EOP		EOP	
Marketing campaign strategy to attract	campaign	Р	1.00	Р	1,675,500.00	
teacher candidates developed and		P(a)	1.00	P(a)	1,675,500.00	
implemented		Α	0.00	Α	P 1,675,500.00 P(a) 1,675,500.00 A 0.00 P 595,000.00 P 2,295,546.06 P(a) 2,295,546.06 A 0.00 Financial Progress  EOP P 2,395,950.00 P(a) 2,395,950.00 P(a) 2,395,950.00 P(a) 416,570.60 A 0.00 Financial Progress  EOP P 416,570.60 A 0.00 Financial Progress  EOP P 747,608.00 P 747,608.00 P 747,608.00 P 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	
# of teacher trainers who teach	staff	Р	80.00	Р	595,000.00	
nethods courses in science, math and anguage arts and administrative TEI taff trained.		P(a)	80.00	P(a)	595,000.00	
staff trained.		Α	0.00	Α	0.00	
# of teachers trained	Teachers	Р	1,200.00	Р	2,295,546.06	
		P(a)	1,200.00	P(a)	2,295,546.06	
		Α	0.00	Α	0.00	
Governance of the Education System		Physic	al Progress	Fina	ncial Progress	
Outputs	Unit of Measure		EOP		EOP	
# of primary school Principals, General	persons	Р	320.00	P	2 395 950 00	
and Local Managers, and Education	persons	P(a)	320.00			
Officers trained in school administration and educational		Α	0.00			
leadership.			0.00			
# of parents trained to increase their	parents	Р	450.00	Р	590,833.34	
participation in school management.		P(a)	450.00	P(a)	590,833.34	
		Α	0.00	Α	0.00	
Integrated Education Management	system	Р	1.00	Р	416,570.60	
Information System (EMIS) in operation		P(a)	1.00	P(a)	416,570.60	
		Α	0.00	Α	0.00	
Evaluation		Physic	al Progress	Fina	ncial Progress	
Outputs	Unit of Measure		EOP		EOP	
Randomized control trial of the on-site	trial	Р	1.00	Р	747,608.00	
practical professional development in primary schools implemented.		P(a)	1.00	P(a)	747,608.00	
primary schools implemented.		Α	0.00	Α	0.00	
Other Cost					Cos	st
Audit					P \$	125,000.00
				Р	(a) \$	125,000.00
						\$0.00
Contingency					•	415,624.00
						415,624.00
						\$0.00
Executing Unit/Project Execution Suppo	rt					782,368.00
						782,368.00
Midtern and Final Davieus including as	naat aaanamia anab	ala				\$0.00 \$60,000.00
Midterm and Final Review, including ex-	post economic analy	515				\$60,000.00
					` '	\$0.00
Total Cost						
						100,000.00
						069,279.81
					(a) ψ9,0 A	300,270.01

