

Operation Number: SU-L1033

First period Jan-Jun 2014

Last Update:

Year- PMR Cycle:

11/12/2014

PMR Validation Stage: Completed by Team Leader

Chief of Operations validation date: Division Chief validation date:

Country Representative validation date:

Inter-American Development Bank - IDB Office of Strategic Planning and Development Effectiveness

Operation Profile

Basic Data

Operation name:	Modernization of Agricultural Public Services - I	Loan Number:	3126/OC-SU
Executing Agency (EA):	MINISTRY OF FINANCE		
Team Leader:	Martel,Pedro V.	Sector/Subsector:	AGRICULTURAL POLICY
Operation Type:	Loan Operation	Overall Stage:	Closed (All the loans are closed).
Lending Instrument:	Policy Base Loan	Country:	SURINAME
Borrower:	REPUBLIC OF SURINAME	Convergence related Operation(s):	

Total Cost and Source

Available Funds (US\$)

	Original IDB	Current Active IDB	Local Counterpart	Co-Financing/Country	Total operation cost - Original Estimate		Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Balance
SU-L1033	\$15,000,000.00	\$15,000,000.00	\$0.00	\$0.00	\$15,000,000.00	SU-L1033	\$15,000,000.00	\$0.00	0.00%	\$15,000,000.00

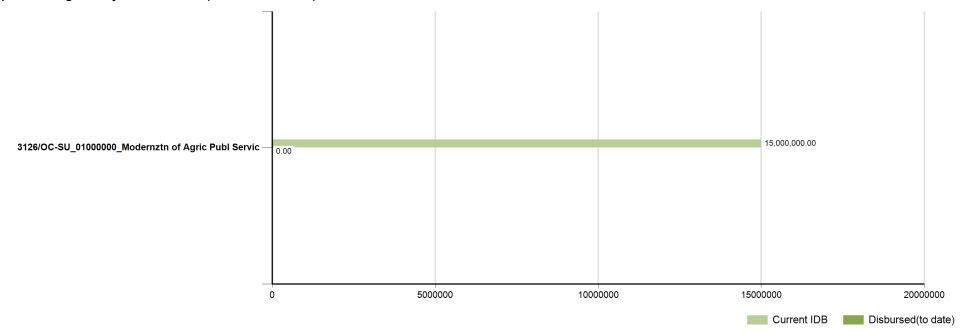
Environmental and Social Safeguards

	Main Operation
Impacts Category:	B13
Safeguard Performance Rating:	
Safeguard Performance Rating - Rationale:	

Reformulation Information

	Main Operation
Was/Were the objective(s) of this operation reformulated?	NO
Date of approval:	

Expense Categories by Loan Contract (cumulative values)



Results Matrix

Impacts

No information related to this operation.

Outcomes

Outco me:	0 To Improve the performance	of the data Colle	ction and ana	alysis		
Observ ation:						
			Means of		 	

Indicators	Flags*	Unit of Measure	Baseline	Baselin e Year	Means of verificatio n	Observ ations		2013	2014	2015	EOP
0.0 Number of					1 \/\/		P	1.00	2.00		3.00
publications from data		# of			LVV Agricultural		P(a)	0.00	1.00	2.00	
generated		# 01 Publication	0.00	2012	Statistics.		Α	0.00			
using probabilistic method		S			LVV publication s						

Outco me: 0 To Improve the performance of the agricultural health and food safety services

Observ ation:

Indicators	Flags*	Unit of Measure	Baseline	Baselin e Year	Means of verification	Observ ations		2013	2014	2015	EOP
0.0 Number of							Р	15.00	10.00	7.00	10.00
alert notifications for					EU's Rapid		P(a)				
Food (fish		# of Alerts	15.00	2012	Alert System for		Α				
fruits and vegetables) generated by the EU		# Of Audits	10.00	2012	Food and Feed						
0.1					IICA-		Р			45.00	0.00
Performance Index of the					National Plant		P(a)				
plant system as					Protection		Α				
measured by IICA-PVS tool		PI Index	30.00	2012	Organizatio ns, Performan ce, Vision Strategy tool						
0.2 Performance					OIE		Р			60.00	0.00
Index of the					Performan		P(a)				
animal system		PI Index	42.00	2012	ce Veterinary		Α				
as measured by OIE-PVS methodology					Service Tool						
0.3 Number of							Р			1.00	0.00
major animal diseases for							P(a)				
which		# of	0.00	2012	OIE		Α				
Suriname obtains OIE free status certification		diseases	3.33	20.2							

.4 Numl	ber of							Р			1.00	0.00
najor Pla	ant							P(a)				
ests for Suriname			# of					A				
btains I SPM fre tatus ertificati	PPC- e		certification	0.00	2012	IPPC-ISPM						
Outco ne:		mprove the	performance	e of the agr	icultural i	nnovation se	ervices					
Observ	Some i	indicators de	o not have O	utputs sche	duled for 2	2014.						
ation:												
Indica	ators	Flags*	Unit of Measure	Baseline	Baselin e Year	Means of verification	Observ ations		2013	2014	2015	EOP
0.0 %						LVV		Р			80.00	0.00
nnovatio projects						Report of Agricultural		P(a)				
are being	g		% of	0.00	2012	Innovation Projects		Α				
impleme according schedule	g to		Projects	0.00	2012	Monitoring and Evaluation System						
0.1 % of						LVV		Р			7.00	0.00
recurrent resource						Report of Agricultural		P(a)				
allocated			% of	0.00	2012	Innovation		Α				
adricultui	raı											
nnovatio			Projects	0.00	2012	Projects Monitoring and Evaluation System						
nnovation or ojects Outcome: Observ	on 0 To ir		Projects pacity in agri	cultural res	earch	Monitoring and Evaluation System						
nnovation or ojects Outco ne: Observ	on 0 To ir		pacity in agri	cultural res	earch	Monitoring and Evaluation System						
nnovation projects Outco ne: Observ	O To ir		pacity in agri	cultural res	earch	Monitoring and Evaluation System	Observ ations		2013	2014	2015	EOP
Outco me: Observation: Indica	O To in Some i	indicators d	pacity in agri	cultural res	earch duled for 2	Monitoring and Evaluation System 2014. Means of verification N		P	2013	2014	2015	EOP 0.00
0.0 Numl New professio	O To in Some in actors ber of lonals	indicators d	onot have On Unit of Measure	cultural res	earch duled for 2	Monitoring and Evaluation System 2014. Means of verification Number of Agricultural		P(a)	2013	2014		
Outco me: Observation: Indica New Professic Operating	O To in Some i ators ber of onals g in	indicators d	Unit of Measure	cultural res utputs schee Baseline	earch duled for 2 Baselin e Year	Monitoring and Evaluation System 2014. Means of verification Number of Agricultural Innovation			2013	2014		
Outcome: Observation: Indica 0.0 Numl New orofessic opperating agricultu	O To ir Some i ators ber of onals g in ral	indicators d	onot have On Unit of Measure	cultural res	earch duled for 2	Monitoring and Evaluation System 2014. Means of verification Number of Agricultural		P(a)	2013	2014		
Outco ne: Dbservation: Indica 0.0 Numl New porrofessic perating agricultui nnovatic projects	O To in Some i ators ber of onals g in ral on	indicators d	Unit of Measure # of new Profession	cultural res utputs schee Baseline	earch duled for 2 Baselin e Year	Monitoring and Evaluation System 2014. Means of verification LVV Report of Agricultural Innovation Projects Monitoring and Evaluation System LVV		P(a) A	2013	2014 15.00		
Outcome: Observation: Indica 0.0 Numl New professic operating agricultui nnovatic projects 0.1 Numl Trained professic	O To ir Some i stors ber of onals g in ral on	indicators d	Unit of Measure # of new Profession als	cultural res utputs schee Baseline	earch duled for 2 Baselin e Year	Monitoring and Evaluation System 2014. Means of verification Neport of Agricultural Innovation Projects Monitoring and Evaluation System LVV Report of Agricultural Evaluation System LVV Report of Agricultural Agricultural Evaluation System		P(a) P P(a)	2013		4.00	0.00
Dutco me: Dbserv ation: Indica 0.0 Numl New professic pperating agricultur nnovatio projects	O To ir Some i ators ber of onals g in ral on onals g in onals	indicators d	Unit of Measure # of new Profession als # of Trained	cultural res utputs sched Baseline	earch duled for 2 Baselin e Year	Monitoring and Evaluation System 2014. Means of verification Neport of Agricultural Innovation Projects Monitoring and Evaluation System LVV Report of Agricultural Innovation Agricultural Innovation		P(a) A	2013		4.00	0.00
Outcome: Observation: Indica O.0 Numl New Orofessic opperating agricultu nnovatio Orofessic orofessic opperating agricultu nnovation orofessic orofessic	O To in Some i ators ber of onals g in ral on	indicators d	Unit of Measure # of new Profession als	cultural res utputs schee Baseline	earch duled for 2 Baselin e Year	Monitoring and Evaluation System 2014. Means of verification Neport of Agricultural Innovation Projects Monitoring and Evaluation System LVV Report of Agricultural Evaluation System LVV Report of Agricultural Agricultural Evaluation System		P(a) P P(a)	2013		4.00	0.00
Outco me: Observ ation: Indica	O To in Some i stors ber of phals g in ral phals g in ral phals g in ral phals g in	indicators d	Unit of Measure # of new Profession als # of Trained profession als	Cultural res Lutputs sched Baseline 0.00	earch duled for 2 Baselin e Year 2012	Monitoring and Evaluation System 2014. Means of verification Nervification Nervifica	ations	P(a) P P P(a) A	2013	15.00	4.00	0.00

	tors	Flags*	Unit of Measure	Baseline	Baselin e Year	Means of verificatio n	Observ ations		2013	2014	2015	EOP
0.0 Numb						LVV		Р	2.00	2.00	3.00	2.00
collaborativith exter						Report of Agricultural		P(a)				
oartners	IIIai		# of			Innovation		Α				
National Internation esearch Institution Formulate	ns		Collaborati ons	2.00	2012	Projects Monitoring and Evaluation System						
Outco ne:	0 To Ir	mprove the	effectivenes	s and susta	ainability		ems					
Observ ation:												
Indica	tors	Flags*	Unit of Measure	Baseline	Baselin e Year	Means of verification	Observ ations		2013	2014	2015	EOP
0.0 Numb	per of					LVV report		Р	4,007.00	4,007.00	6,007.00	4,007.00
hectares irrigated v	with					on irrigation		P(a)				
improved applicatio	water					and Drainage		Α				
and drain			area in ha	2,972.00	2014	rehabilitation projects. Improved means that the drainage and irrigation systems have been						
						rehabilitate d						
me: Observ	0 To ir	nprove the	governance	and institut	tions of th	rehabilitate d	ms					
me: Observ		nprove the	Unit of	and institut	Baselin	rehabilitate d	Observ		2013	2014	2015	EOP
me: Observ ation: Indica	tors					rehabilitate d ne D&I syste Means of verificatio n			2013	2014		
me: Observ ation: Indica	tors		Unit of		Baselin	rehabilitate d ne D&I syste Means of verificatio n LVV report	Observ	P (2)	2013	2014	2015 6.00	EOP 0.00
me: Observ ation: Indica 0.0 Numb WBs with approved	tors		Unit of Measure	Baseline	Baselin e Year	rehabilitate d ne D&I syste Means of verificatio n LVV report on irrigation	Observ	P(a)	2013	2014		
me: Observation: Indica 0.0 Numb WBs with approved and mplemer maintena	tors Der of land land		Unit of Measure		Baselin	rehabilitate d ne D&I syste Means of verificatio n LVV report on	Observ		2013	2014		
me: Observation: Indica O.0 Numb WBs with approved and mplemer maintena olans Outco	per of land land land land land land land land	Flags*	Unit of Measure # of Waterboar	Baseline 0.00	Baselin e Year	Means of verification n LVV report on irrigation and Drainage rehabilitation projects.	Observ ations	P(a)	2013	2014		
me: Dbservation: Indica O.0 Numb WBs with approved and mplemer maintena olans Outcome: Observ	per of land land land land land land land land	Flags*	Unit of Measure # of Waterboar ds	Baseline 0.00	Baselin e Year	Means of verification n LVV report on irrigation and Drainage rehabilitation projects.	Observ ations	P(a)			6.00	0.00
me: Dbservation: Indica O.0 Numb WBs with approved and mplemer maintena olans Outcome: Observ	tors per of land inted ince 0 To Ir	Flags*	Unit of Measure # of Waterboar ds	Baseline 0.00	Baselin e Year	me D&I system Means of verification LVV report on irrigation and Drainage rehabilitation projects. Ties manage Means of verification	Observ ations	P(a) A	2013	2014	2015	0.00 EOP
me: Dbservation: Indica O.0 Numb WBs with approved and mplemer maintena plans Dutco me: Dbservation: Indica O.0 Numb	tors per of land and and ted ance 0 To Ir	Flags*	Unit of Measure # of Waterboar ds /'s capacity	Baseline 0.00 for sustaina	Baselin e Year 2012 able fished Baselin	me D&I system Means of verification LVV report on irrigation and Drainage rehabilitation projects. ries manage Means of verification n Success:	Observ ations ement Observ	P(a) A			6.00	0.00
me: Observation: Indica O.0 Numb WBs with approved and mplemer maintena olans Outco me: Observation:	tors Der of land land land land land land land land	Flags*	Unit of Measure # of Waterboar ds /'s capacity	Baseline 0.00 for sustaina	Baselin e Year 2012 able fished Baselin	me D&I system Means of verification LVV report on irrigation and Drainage rehabilitation projects. Ties manage Means of verification	Observ ations ement Observ	P(a) A			2015	0.00 EOP
me: Observation: Indica 0.0 Numb WBs with approved and implemer maintena plans Outcome: Observation:	tors per of land inted ince 0 To Ir	Flags*	Unit of Measure # of Waterboar ds /'s capacity	Baseline 0.00 for sustaina	Baselin e Year 2012 able fished Baselin	me D&I system Means of verification LVV report on irrigation and Drainage rehabilitation projects. ries manage Means of verificatio	Observ ations ement Observ	P(a)			6.00	



Outputs: Annual Physical and Financial Progress

Policy Support for Sustainable Fisher	ies Management		Physical Progr	ress		Financial Pro	gress
Outputs	Unit of Measure		2014	EOP		2014	EOP
Fisheries Monitoring Control and	System	Р	0.00	1.00	Р		
Surveilance system approved by council of Ministers		P(a)	1.00	1.00	P(a)		
Council of Millisters		Α	1.00	1.00	Α		
Fisheries Management Plan (FMP)	Plan	P	0.00	1.00	P		
published by LVV		P(a)	1.00	1.00	P(a)		
		Α	1.00	1.00	Α		
Ministerial Ordinance prepared by LVV	Ordinance	P	1.00	1.00	P		
Department of Fisheries according to FMP		P(a)	0.00	0.00	P(a)		
1 IVII		Α	0.00	0.00	Α		
Harvest Control Rules for shrimp and	Rule	Р		1.00	Р		
ground fisheries developed LVV Department of Fisheries		P(a)		0.00	P(a)		
Department of Fisheries		Α		0.00	Α		
Modernization of the Drainage and Irr	igation Services		Physical Progr	ress		Financial Pro	gress
Outputs	Unit of Measure		2014	EOP		2014	EOP
Inter- Ministerial Irrigation and Drainage	Working Group	Р	0.00	1.00	Р		
Coordination working group established		P(a)	1.00	1.00	P(a)		
by the respective Minisstries		Α	1.00	1.00	Α		
Suriname Irrigation and Drainage	Document	Р	1.00	1.00	Р		
Vision formulated by IMIDCWG		P(a)		0.00	P(a)		
		Α		0.00	Α		
Manual of Operations to establish water	Manual	Р	1.00	1.00	Р		
Boards endorsed by IMIDCWG		P(a)		0.00	P(a)		
		Α		0.00	Α		
Operation and maintenance work-plans	Work-Plan	Р	1.00	1.00	Р		
of six Water Boards endorsed by RO and LVV		P(a)		0.00	P(a)		
and LV V		Α		0.00	Α		
Six by laws of Waterboards approved	By law	P	1.00	1.00	P		
by RO		P(a)		0.00	P(a)		
		Α		0.00	Α		
Suriname Irrigation and drainage	Document	Р		1.00	Р		
Vision approved by Council of Ministers		P(a)		0.00	P(a)		
		Α		0.00	Α		
Implementation of the Operation and	Certified plan	Р		1.00	Р		
maintenance plans certified by LVV and RO		P(a)		0.00	P(a)		
		Α		0.00	Α		
Agriculture Innovation			Physical Progr	ress		Financial Pro	gress
Outputs	Unit of Measure		2014	EOP		2014	EOP
Agriculture Innovation Strategy	Strategy	Р	0.00	1.00	Р		
published by LVV		P(a)	1.00	1.00	P(a)		
		Α	1.00	1.00	Α		
The National Agriculture Innovation	Board	Р	1.00	1.00	Р		
Board Installed by LVV		P(a)		0.00	P(a)		
		Α		0.00	Α		
Human Resource Plan for Agricultural	Plan	Р	1.00	1.00	Р		
innovation approved by LVV		P(a)		0.00	P(a)		
		Α		0.00	Α		

Desir at Management Contains for	0	Р	1.00	1.00	Р		
Project Management System for agricultural innovation activities	System	P(a)	1.00	0.00	P(a)		
developed and being implemented by		A		0.00	A		
LVV							
Strategic guidelines for linkages to partners outside of the country	Guideline	P	1.00	1.00	P		
approved by LVV		P(a)		0.00	P(a)		
		A	Nevelant Duran	0.00	Α	Financial Dua	
Modernization of the Agricultural State	tistics		Physical Prog	ress		Financial Pro	gress
Outputs	Unit of Measure		2014	EOP		2014	EOP
Agricultural Information System set up	System	Р		0.00	Р		
and functioning		P(a)		0.00	P(a)		
		Α		0.00	Α		
Manual of Operation of Agricultural	Manual of	Р	1.00	1.00	Р		
information System approved by LVV	Operation	P(a)		0.00	P(a)		
		Α		0.00	Α		
Agri-cultural Data Collection plan	Plan	Р	1.00	1.00	Р		
approved by LVV		P(a)		0.00	P(a)		
		Α		0.00	Α		
Agricultural Census 2008-2009	Census	Р		1.00	Р		
		P(a)	1.00	1.00	P(a)		
		Α	1.00	1.00	Α		
Modernization of the Agricultural Hea	th and Food Safety	F	Physical Prog	ress		Financial Pro	gress
Services							
Outputs	Unit of Measure		2014	EOP		2014	EOP
Food safety Protocols operational	Protocols	Р		1.00	Р		
		P(a)		0.00	P(a)		
		Α		0.00	Α		
Inter- Ministerial Working Group for	Working Group	Р	1.00	1.00	Р		
Food Safety (IMWGFS) established by respectives Ministries		P(a)		0.00	P(a)		
		Α		0.00	Α		
Food Safety Strategy approved by IMWGFS	Working Group	Р	1.00	1.00	Р		
IIIIVVGF3		P(a)		0.00	P(a)		
		Α		0.00	Α		
Food safety Regulations for food	Plan	Р		1.00	Р		
production, post harvesting and processing plans approved by		P(a)		0.00	P(a)		
IMWGFS		Α		0.00	Α		
Regulation of Animal Acts approved by	Regulations	P		1.00	P		
LVV		P(a)		0.00	P(a)		
		Α		0.00	Α		
Animal Health Human Resources and	Plan	P		1.00	P		
Infrastructure and Equipment Plan being implemented by LVV		P(a)		0.00	P(a)		
being implemented by LV V		Α		0.00	Α		
National Animal Disease Surveillance	Plan	Р		1.00	P		
and Monitoring Plan being implemented by LVV		P(a)		0.00	P(a)		
Δy		Α		0.00	Α		
Regulation of Plant health Acts	Acts	Р		1.00	Р		
approved by LVV		P(a)		0.00	P(a)		
		Α		0.00	Α		
Strategy for declaring the country free	Strategy	Р	1.00	1.00	Р		
of major animal diseases approved by LVV		P(a)		0.00	P(a)		
-··		Α		0.00	Α		

Protocols and rules procedures for	Protocol document	P		1.00	Р	
animal border control and quarantine		P(a)		0.00	P(a)	
being implemented by LVV		Α		0.00	Α	
Plant Health Human Resources and	Plan	Р		1.00	Р	
Infra-structure and Equipment plan being implemented by LVV		P(a)		0.00	P(a)	
being implemented by LVV		Α		0.00	Α	
National Plant Disease Surveillance	Plan	P		1.00	Р	
and Monitoring Plan being implemented		P(a)		0.00	P(a)	
		Α		0.00	Α	
Protocols and rules procedures for	Protocol document	P		1.00	Р	
plant border control and quarantine being implemented by LVV		P(a)		0.00	P(a)	
being implemented by LVV		Α		0.00	Α	
Strategy for determining the country	Strategy	P	1.00	1.00	Р	
status of major plants pests approved by LVV		P(a)		0.00	P(a)	
Dy Lv v		Α		0.00	Α	

Total Cost		2014	Total Cost
	Р		
	P(a)		
	Α		

Changes to the Matrix

No information related to this operation.

Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains.