

Operation Number:

SU-L1033

Second period Jan-Dec 2013

Year- PMR Cycle: Last Update:

7/17/2014

PMR Validation Stage: Validated by Chief of Operations

Chief of Operations validation date: Division Chief validation date:

Country Representative validation date:

Inter-American Development Bank - IDB

07/20/2014

Office of Strategic Planning and Development Effectiveness

Operation Profile

Basic Data

Operation name:	Modernization of Agricultural Public Services - I	Loan Number:	3126/OC-SU
Executing Agency (EA):	MINISTRY OF FINANCE		
Team Leader:	Martel,Pedro V.	Sector/Subsector:	AGRICULTURAL POLICY
Operation Type:	Loan Operation	Overall Stage:	Closed (All the loans are closed).
Lending Instrument:	Policy Base Loan	Country:	SURINAME
Borrower:	REPUBLIC OF SURINAME	Convergence related Operation(s):	

Total Cost and Source

Available Funds (US\$)

	Original IDB	Current Active IDB	Local Counterpart	Co-Financing/Country	Total operation cost - Original Estimate		Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Balance
SU-L1033	\$15,000,000.00	\$15,000,000.00	\$0.00	\$0.00	\$15,000,000.00	SU-L1033	\$15,000,000.00	\$0.00	0.00%	\$15,000,000.00

Environmental and Social Safeguards

	Main Operation
Impacts Category:	B13
Safeguard Performance Rating:	
Safeguard Performance Rating - Rationale:	

Reformulation Information

	Main Operation
Was/Were the objective(s) of this operation reformulated?	NO
Date of approval:	

Results Matrix

Impacts

No information related to this operation.

Outcomes

Outco me:	0 To Improve the performance of the data Collection and analysis
Observ ation:	

Indicators	Flags*	Unit of Measure	Baseline	Baselin e Year	Means of verification	Observ ations		2013	2014	2015	EOP	
0.0 Number of					LVV		Р	1.00	2.00		3.00	
publications from data		# of			Agricultural		P(a)	0.00	1.00	2.00		
generated		Publication	0.00	2012	Statistics. LVV		Α	0.00				
using probabilistic method		S			publication s							
Outco 0 To In	nprove the	performance	e of the agr	icultural h	nealth and fo	ood safet	y servic	ces				
Observ ation:												
Indicators	Flags*	Unit of Measure	Baseline	Baselin e Year	Means of verification	Observ ations		2013	2014	2015	EOP	
0.0 Number of					EU's Rapid Alert System for		Р	15.00	10.00	7.00	10.00	
alert notifications for							P(a)					
Food (fish		# of Alerts	15.00	2012		System for	System for		Α			
ruits and vegetables) generated by the EU					Food and Feed							
0.1					IICA-		Р			45.00	0.00	
Performance ndex of the					National Plant		P(a)					
plant system as measured by					Protection Organizatio		Α					
IICA-PVS tool		PI Index	30.00	2012	ns, Performan ce, Vision Strategy tool							
0.2					OIE		Р			60.00	0.00	
Performance ndex of the					Performan		P(a)					
animal system		PI Index	42.00	2012	ce Veterinary		Α					
as measured by OIE-PVS methodology					Service Tool							

IPPC-ISPM

2012 OIE

Р

P(a) Α

Р

P(a)

Α

1.00

1.00

0.00

0.00

pests for which Suriname obtains IPPC-ISPM free # of 0.00 2012 certification status certification

methodology 0.3 Number of

major animal diseases for

Suriname obtains OIE

free status certification 0.4 Number of

major Plant

me:

which

Outco 0 To Improve the performance of the agricultural innovation services

0.00

Observ Some indicators do not have Outputs scheduled for 2014. ation:

of

diseases

Indicators	Flags*	Unit of Measure	Baseline	Baselin e Year	Means of verificatio n	Observ ations		2013	2014	2015	EOP
0.0 %					LVV		Р			80.00	0.00
nnovation projects that					Report of Agricultural		P(a)				
are being		% of			Innovation		Α				
implemented according to scheduled time		Projects	0.00	2012	Projects Monitoring and Evaluation System						
0.1 % of LVV's					LVV		Р			7.00	0.00
recurrent resources					Report of		P(a)				
allocated agricultural innovation projects		% of Projects	0.00	2012	Agricultural Innovation Projects Monitoring and Evaluation System		A				
Outco 0 To i	increase cap	pacity in agri	cultural res	earch							
Observ Some ation:	indicators d	o not have O	utputs sche	duled for 2	2014.						
Indicators	Flags*	Unit of Measure	Baseline	Baselin e Year	Means of verificatio n	Observ ations		2013	2014	2015	EOP
0.0 Number of					LVV		Р			4.00	0.00
New					Report of		P(a)				
rofessionals	1				Agricultural						

Indicators	Flags*	Unit of Measure	Baseline	Baselin e Year	Means of verificatio n	Observ ations		2013	2014	2015	ЕОР
0.0 Number of New professionals					LVV Report of		P P(a)			4.00	0.00
operating in agricultural innovation projects		# of new Profession als	0.00	2012 Agricultural Innovation Projects Monitoring and Evaluation System		Α					
0.1 Number of					LVV		Р		15.00	15.00	15.00
Trained professionals					Report of Agricultural		P(a)				
operating in		# of			Innovation		Α				
agricultural innovation projects		Trained profession als	0.00	2012	Projects Monitoring and Evaluation System						

me:

Outco 0 Increase in the collaborations with national and International research institutions formulated

Observ ation:

Indicators	Flags*	Unit of Measure	Baseline	Baselin e Year	Means of verificatio n	Observ ations		2013	2014	2015	EOP	
0.0 Number of					LVV		Р	2.00	2.00	3.00	2.00	
collaborations					Report of Agricultural			P(a)				
with external partners		# of						Α				
National /International research institutions formulated		Collaborati ons	2.00	2012	Projects Monitoring and Evaluation System							

me:

Observ ation:												
Indicato	rs	Flags*	Unit of Measure	Baseline	Baselin e Year	Means of verification	Observ ations		2013	2014	2015	EOP
0.0 Number nectares	r of					LVV report		Р	4,007.00	4,007.00	6,007.00	4,007.00
rrigated wit						on irrigation		P(a)				
improved water applications and drainage and drainage area in ha 2,972.00 area in ha 2,972.00 area in ha 2,972.00 and irrigation systems have been rehabilitate d												
Outco 0	To in	nprove the	governance	and institut	tions of th		ems					
Observ ation:												
Indicato	rs	Flags*	Unit of Measure	Baseline	Baselin e Year	Means of verification	Observ ations		2013	2014	2015	ЕОР
0.0 Number	r of					LVV report		Р			6.00	0.00
NBs with approved a	ind		# of			on irrigation		P(a)				
and			Waterboar ds	0.00	2012	and		Α				
mplemente naintenand olans			us			Drainage rehabilitatio n projects.						
Outco 0 me:	To In	nprove LVV	's capacity	for sustaina	ble fishe	ries manage	ement					
Observ ation:												
Indicato	rs	Flags*	Unit of Measure	Baseline	Baselin e Year	Means of verification	Observ ations		2013	2014	2015	EOP
0.0 Numbe						Success:		Р			820.00	0.00
ishing licer ssued by L						declining number of		P(a)				
,	-		Licences	912.00	2012	Licenses LVV		Α				
						Fisheries information						

SI - Sector Indicator CI - Country Indicator PG - Pro-Gender PE - Pro-Ethnicity

RF - RF Indicator

Outputs: Annual Physical and Financial Progress

Policy Support for Sustainable Fisher	ies Management		Physical Prog	ress		Financial Pro	gress
Outputs	Unit of Measure		2013	EOP		2013	EOP
Fisheries Monitoring Control and	System	Р	1.00	1.00	Р		
Surveilance system approved by council of Ministers		P(a)	0.00	1.00	P(a)		
Couriel of Millisters		Α	0.00	1.00	Α		
Fisheries Management Plan (FMP)	Plan	Р	1.00	1.00	P		
published by LVV		P(a)	0.00	1.00	P(a)		
		Α	0.00	1.00	Α		
Ministerial Ordinance prepared by LVV	Ordinance	P		1.00	P		
Department of Fisheries according to FMP		P(a)		0.00	P(a)		
1 IVII		Α		0.00	Α		
Harvest Control Rules for shrimp and	Rule	Р		1.00	Р		
ground fisheries developed LVV Department of Fisheries		P(a)		0.00	P(a)		
Department of Fisheries		Α		0.00	Α		
Modernization of the Drainage and Irr	igation Services		Physical Prog	ress		Financial Pro	gress
Outputs	Unit of Measure		2013	EOP		2013	EOP
Inter- Ministerial Irrigation and Drainage	Working Group	Р	1.00	1.00	Р		
Coordination working group established		P(a)	0.00	1.00	P(a)		
by the respective Minisstries		Α	0.00	1.00	Α		
Suriname Irrigation and Drainage	Document	Р		1.00	Р		
Vision formulated by IMIDCWG		P(a)		0.00	P(a)		
		Α		0.00	Α		
Manual of Operations to establish water	Manual	Р		1.00	Р		
Boards endorsed by IMIDCWG		P(a)		0.00	P(a)		
		Α		0.00	Α		
Operation and maintenance work-plans	Work-Plan	Р		1.00	Р		
of six Water Boards endorsed by RO and LVV		P(a)		0.00	P(a)		
and LV V		Α		0.00	Α		
Six by laws of Waterboards approved	By law	Р		1.00	P		
by RO		P(a)		0.00	P(a)		
		Α		0.00	Α		
Suriname Irrigation and drainage	Document	P		1.00	P		
Vision approved by Council of Ministers		P(a)		0.00	P(a)		
		Α		0.00	Α		
Implementation of the Operation and	Certified plan	Р		1.00	Р		
maintenance plans certified by LVV and RO		P(a)		0.00	P(a)		
		Α		0.00	Α		
Agriculture Innovation			Physical Prog	ress		Financial Pro	gress
Outputs	Unit of Measure		2013	EOP		2013	EOP
Agriculture Innovation Strategy	Strategy	Р	1.00	1.00	Р		
published by LVV		P(a)	0.00	1.00	P(a)		
		Α	0.00	1.00	Α		
The National Agriculture Innovation	Board	Р		1.00	Р		
Board Installed by LVV		P(a)		0.00	P(a)		
		Α		0.00	Α		
Human Resource Plan for Agricultural	Plan	Р		1.00	Р		
innovation approved by LVV		P(a)		0.00	P(a)		
		Α		0.00	Α		

		_ n		4.00			
Project Management System for agricultural innovation activities	System	P		1.00	P		
developed and being implemented by		P(a)		0.00	P(a)		
LVV		Α		0.00	Α		
Strategic guidelines for linkages to	Guideline	Р		1.00	Р		
partners outside of the country approved by LVV		P(a)		0.00	P(a)		
approved by Evi		Α		0.00	Α		
Modernization of the Agricultural Sta	tistics	P	Physical Prog	jress		Financial Pro	ogress
Outputs	Unit of Measure		2013	EOP		2013	EOP
Agricultural Information System set up	System	P		0.00	Р		
and functioning		P(a)		0.00	P(a)		
		Α		0.00	Α		
Manual of Operation of Agricultural	Manual of	P		1.00	Р		
information System approved by LVV	Operation	P(a)		0.00	P(a)		
		Α		0.00	Α		
Agri-cultural Data Collection plan	Plan	P		1.00	Р		
approved by LVV		P(a)		0.00	P(a)		
		Α		0.00	Α		
Agricultural Census 2008-2009	Census	P	1.00	1.00	Р		
		P(a)		1.00	P(a)		
		Α	0.00	1.00	Α		
Modernization of the Agricultural Hea Services	ath and Food Safety	P	Physical Prog	ıress		Financial Pro	ogress
Outputs	Unit of Measure		2013	EOP		2013	EOP
Food safety Protocols operational	Protocols	Р		1.00	Р		
		P(a)		0.00	P(a)		
		Α		0.00	Α		
Inter- Ministerial Working Group for	Working Group	P		1.00	Р		
Food Safety (IMWGFS) established by respectives Ministries		P(a)		0.00	P(a)		
respectives iviillistries		Α		0.00	Α		
Food Safety Strategy approved by	Working Group	P		1.00	Р		
IMWGFS		P(a)		0.00	P(a)		
		Α		0.00	Α		
Food safety Regulations for food	Plan	P		1.00	Р		
production, post harvesting and processing plans approved by		P(a)		0.00	P(a)		
IMWGFS		Α		0.00	Α		
Regulation of Animal Acts approved by	Regulations	Р		1.00	Р		
LVV		P(a)		0.00	P(a)		
		Α		0.00	Α		
Animal Health Human Resources and	Plan	Р		1.00	Р		
Infrastructure and Equipment Plan		P(a)		0.00	P(a)		
being implemented by LVV		Α		0.00	Α		
National Animal Disease Surveillance	Plan	Р		1.00	Р		
and Monitoring Plan being implemented		P(a)		0.00	P(a)		
by LVV		Α		0.00	Α		
Regulation of Plant health Acts	Acts	Р		1.00	Р		
approved by LVV		P(a)		0.00	P(a)		
		Α		0.00	Α		
		_		1.00	Р		
Strategy for declaring the country free	Strategy	P		1.00			
Strategy for declaring the country free of major animal diseases approved by LVV	Strategy	P(a)		0.00	P(a)		

Protocols and rules procedures for animal border control and quarantine being implemented by LVV	Protocol document	P	1.00	P	
		P(a)	0.00	P(a)	
		Α	0.00	Α	
Plant Health Human Resources and Infra-structure and Equipment plan being implemented by LVV	Plan	Р	1.00	Р	
		P(a)	0.00	P(a)	
		Α	0.00	Α	
National Plant Disease Surveillance and Monitoring Plan being implemented	Plan	Р	1.00	Р	
		P(a)	0.00	P(a)	
		Α	0.00	Α	
Protocols and rules procedures for plant border control and quarantine being implemented by LVV	Protocol document	Р	1.00	Р	
		P(a)	0.00	P(a)	
		Α	0.00	Α	
Strategy for determining the country status of major plants pests approved by LVV	Strategy	Р	1.00	Р	
		P(a)	0.00	P(a)	
		Α	0.00	Α	

Fotal Cost		2013	Total Cost
	Р		
	P(a)		
	Α		

Changes to the Matrix

No information related to this operation.

Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains.