**Project: INTEGRATED SOCIAL PROTECTION AND LABOUR PROGRAMME**

**Loan Contract number: 2889/OC-JA**

**Period included in this Procurement Plan: From JANUARY 2014** **until** **MARCH 2015**

**POSTED IN DEVELOPMENT BUSINESS JANUARY 15, 2013 – IDB44-01/13**

| **Ref. No.** | **Description and type**  **of the procurement contract**  **non-consultancy services** |  | **Estimated Contract Cost (US$)** | **Procurement Method** | **Review** | **Source of Financing**  **and Percentage** | | **Pre-qual.**  **(Yes/No)** | **Estimated dates** | | **Status (pending, in process, awarded, cancelled)** | **Project Identification** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **WBS**  **CODE** | **IDB**  **%** | **Local/ Other**  **%** | **Contract signature** | **Completion of Contract** | **NAME OF CONSULTANT** |
|  | **COMPONENT 2:**  **STRENGTHENING OF PATH** |  |  |  |  |  |  |  |  |  |  |  |
| **1** | **PARENTING CONDITION** |  |  |  |  |  |  |  |  |  |  |  |
| **ACTUAL** |  |  |  |  |  |  |  |  |  |  |  |
| **2** | **HOUSEHOLDS PARTICIPATION IN PARENTING EDUCATION WORKSHOP – DEVELOPMENT OF THE CURRICULUM** | **2.1.1.2.2** | **12,000.00** | **GOODS** | **Ex-POST REVIEW** | **100** |  | **No** | **JANUARY 2014** | **FEBRUARY 2014** | **PENDING** | **ISPL-NON.CONS-COMP2-001** |
| **ACTUAL** |  |  |  |  |  |  |  |  |  |  |  |
| **3** | **HOUSEHOLDS PARTICIPATION IN PARENTING EDUCATION WORKSHOP – VALIDATION OFCURRICULUM** | **2.1.1.2.3** | **8,000.00** | **GOODS** | **Ex-POST REVIEW** | **100** |  | **No** | **JANUARY 15, 2014** | **FEBRUARY 2015** | **PENDING** | **ISPL-NON.CONS-COMP2-002** |
| **ACTUAL** |  |  |  |  |  |  |  |  |  |  |  |
| **4** | **PUBLIC EDUCATION INTERVENTION DESIGNED AND ADMINISTERED TO SELECT PILOT CLIENTS THROUGH SENSITIZATION WORKSHOP** | **2.1.1.3**  **2.1.1.4.1**  **2.1.1.4.3**  **2.1.1.4.7** | **8,000.00** | **GOODS** | **Ex-POST REVIEW** | **100** |  | **No** | **MARCH 2014** | **APRIL 2014** | **PENDING** | **ISPL-NON.CONS-COMP2-003** |
| **ACTUAL** |  |  |  |  |  |  |  |  |  |  |  |
| **5** | **SELECTION OF IMPLEMENTATION TEAQM FOR PARENTING WORKSHOPS – EXPRESSION OF INTEREST** | **2.1.1.1.1.5.3** | **1,000.00** | **GOODS** | **Ex-POST REVIEW** | **100** |  | **No** | **FEBRUARY 2014** | **FEBRUARY 2014** | **PENDING** | **ISPL-NON.CONS-COMP2-004** |
| **ACTUAL** |  |  |  |  |  |  |  |  |  |  |  |
| **6** | **TRAINING OF IMPLEMENTATION TEAM - REFRESHMENT** | **2.1.1.3.3** | **100.00** | **GOODS** | **Ex-POST REVIEW** | **100** |  | **No** | **APRIL 2014** | **APRIL 2014** | **PENDING** | **ISPL-NON.CONS-COMP2-005** |
| **ACTUAL** |  |  |  |  |  |  |  |  |  |  |  |
| **7** | **TRAINING OF IMPLEMENTATION TEAM - THE TRAINING OF TRAINERS/FACILITATORS - VENUE** | **2.1.1.3.8** | **4,000.00** | **GOODS** | **Ex-POST REVIEW** | **100** |  | **No** | **APRIL 2014** | **APRIL 2014** | **PENDING** | **ISPL-NON.CONS-COMP2-006** |
| **ACTUAL** |  |  |  |  |  |  |  |  |  |  |  |
| **8** | **TRAINING OF IMPLEMENTATION TEAM - THE TRAINING OF MOBILISERS - VENUE** | **2.1.1.1.3.13** | **1,000.00** | **GOODS** | **Ex-POST REVIEW** | **100** |  | **No** | **APRIL 2014** | **APRIL 2014** | **PENDING** | **ISPL-NON.CONS-COMP2-007** |
| **ACTUAL** |  |  |  |  |  |  |  |  |  |  |  |
| **9** | **TRAINING OF CHILDCARE PROVIDERS VENUE ETAL** | **2.1.1.3.17** | **2,000.00** | **GOODS** | **Ex-POST REVIEW** | **100** |  | **No** | **APRIL 2014** | **APRIL 2014** | **PENDING** | **ISPL-NON.CONS-COMP2-008** |
| **ACTUAL** |  |  |  |  |  |  |  |  |  |  |  |
| **10** | **TRAINING OF HOME VISITORS – VENUE, TRAINING MATERIAL, TEST INSTRUMENTS** | **2.1.1.3.23**  **2.1.1.3.24**  **2.1.1.3.25** | **4,000.00** | **GOODS** | **Ex-POST REVIEW** | **100** |  | **No** | **APRIL 2014** | **APRIL 2014** | **PENDING** | **ISPL-NON.CONS-COMP2-009** |
| **ACTUAL** |  |  |  |  |  |  |  |  |  |  |  |
| **11** | **VENUES FOR ALL PROGRAMME DELIVERY** | **2.1.1.4.5** | **10,000.00** | **GOODS** | **Ex-POST REVIEW** | **100** |  | **No** | **APRIL 2014** | **APRIL 2014** | **PENDING** | **ISPL-NON.CONS-COMP2-010** |
| **ACTUAL** |  |  |  |  |  |  |  |  |  |  |  |
| **12** | **PROCUREMENT OF REFRESHMENT** | **2.1.1.4.17** | **240,000.00** | **GOODS** | **Ex-POST REVIEW** | **100** |  | **No** | **April 2014** | **March 2015** | **PENDING** | **ISPL-NON.CONS-COMP2-011** |
| **ACTUAL** |  |  |  |  |  |  |  |  |  |  |  |
| **13** | **DIGICEN PARTNERSHIP - ACTIVITIES INCLUDED IN THE HAND OVER CEREMONY ESP.** |  | **2.500.00** | **GOODS** | **Ex-POST REVIEW** | **100** |  | **No** | **FEBRUARY 2014** | **FEBRUARY 2014** | **PENDING** | **ISPL-NON.CONS-COMP2-012** |
| **ACTUAL** |  |  |  |  |  |  |  |  |  |  |  |
| **14** | **COMMUNICATIONS/PROMOTIONS STRATEGY – PAYMENT OPTIONS FOR PATH** |  | **51,000.00** | **GOODS** | **Ex-POST REVIEW** | **100** |  | **No** | **AUGUST 2014** | **AUGUST 2014** | **PENDING** | **ISPL-NON.CONS-COMP2-013** |
| **ACTUAL** |  |  |  |  |  |  |  |  |  |  |  |

**Project: INTEGRATED SOCIAL PROTECTION AND LABOUR PROGRAMME**

**Loan Contract number: 2889/OC-JA**

**Period included in this Procurement Plan: From JANUARY 2014** **until** **MARCH 2015**

**POSTED IN DEVELOPMENT BUSINESS JANUARY 15, 2013 – IDB44-01/13**

| **Ref. No.** | **Description and type**  **of the procurement contract**  **CONSULTANCIES** |  | **Estimated Contract Cost (US$)** | **Procurement Method** | **Review** | **Source of Financing**  **and Percentage** | | **Pre-qual.**  **(Yes/No)** | **Estimated dates** | | **Status (pending, in process, awarded, cancelled)** | **Project Identification** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **WBS**  **CODE** | **IDB**  **%** | **Local/ Other**  **%** | **Contract signature** | **Completion of Contract** | **NAME OF CONSULTANT** |
|  | **COMPONENT 2:**  **STRENGTHENING OF PATH** |  |  |  |  |  |  |  |  |  |  |  |
| **1** | **SELECTION OF IMPLEMENTATION TEAQM FOR PARENTING WORKSHOPS – EXPRESSION OF INTEREST – PARENT FACILITATORS x 20** | **2.1.1.1.5.10** | **3,600.00** | **Selection of individual consultant** | **Ex-POST REVIEW** | **100** |  | **No** | **April 2014** | **March 2015** | **PENDING** | **ISPL-CONS-COMP2-001** |
| **ACTUAL** |  |  |  |  |  |  |  |  |  |  |  |
| **2** | **SELECTION OF IMPLEMENTATION TEAQM FOR PARENTING WORKSHOPS – EXPRESSION OF INTEREST – MOBILISERS x 20** | **2.1.1.1.5.11** | **7,200.00** | **Selection of individual consultant** | **Ex-POST REVIEW** | **100** |  | **No** | **April 2014** | **March 2015** | **PENDING** | **ISPL-CONS-COMP2-002** |
| **ACTUAL** |  |  |  |  |  |  |  |  |  |  |  |
| **3** | **SELECTION OF IMPLEMENTATION TEAQM FOR PARENTING WORKSHOPS – EXPRESSION OF INTEREST – CHILD CARE PROVIDERS x 12** | **2.1.1.1.5.12** | **4,800.00** | **Selection of individual consultant** | **Ex-POST REVIEW** | **100** |  | **No** | **April 2014** | **March 2015** | **PENDING** | **ISPL-CONS-COMP2-003** |
| **ACTUAL** |  |  |  |  |  |  |  |  |  |  |  |
| **4** | **SELECTION OF IMPLEMENTATION TEAQM FOR PARENTING WORKSHOPS – EXPRESSION OF INTEREST – Home Visitors** | **2.1.1.1.5.13** | **100,000.00** | **Selection of individual consultant** | **Ex-POST REVIEW** | **100** |  | **No** | **April 2014** | **March 2015** | **PENDING** | **ISPL-CONS-COMP2-004** |
| **ACTUAL** |  |  |  |  |  |  |  |  |  |  |  |
| **5** | **IMPLEMENTATION PLAN – EBGAGING PROJECT COORDINATOR** | **2.1.1.4.2** | **26,400.00** | **Selection of individual consultant** | **Ex-POST REVIEW** | **100** |  | **No** | **APRIL 2014** | **MARCH 2015** | **PENDING** | **ISPL-CONS-COMP2-005** |
| **ACTUAL** |  |  |  |  |  |  |  |  |  |  |  |
| **6** | **IMPLEMENTATION PLAN – EBGAGING ADMINISTRATIVE ASSISTANT** | **2.11.4.3** | **9,000.00** | **Selection of individual consultant** | **Ex-POST REVIEW** | **100** |  | **No** | **APRIL 2014** | **MARCH 2015** | **PENDING** | **ISPL-CONS-COMP2-006** |
| **ACTUAL** |  |  |  |  |  |  |  |  |  |  |  |
| **7** | **EMPLOYMENT OF MOBILISERS** | **2.1.1.4.7** | **40,000.00** | **Selection of individual consultant** | **Ex-POST REVIEW** | **100** |  | **No** | **APRIL 2014** | **MARCH 2015** | **PENDING** | **ISPL-CONS-COMP2-007** |
| **ACTUAL** |  |  |  |  |  |  |  |  |  |  |  |
| **8** | **MIS UPGRADE – PILOT OF THE NEW BMIS** | **2.2.1** | **20,000.00** | **Selection of individual consultant** | **Ex-POST REVIEW** | **100** |  | **No** | **SEPTEMBER 2014** | **OCTOBER 2014** | **PENDING** | **ISPL-CONS-COMP2-008** |
| **ACTUAL** |  |  |  |  |  |  |  |  |  |  |  |
| **9** | **CONSULTANT TO DO FEASIBILITY STUDY ON ALL EXISTING PAYMENT DELIVERY SYSTEMS** | **2.3** | **29,000.00** | **Selection of individual consultant** | **Ex-POST REVIEW** | **100** |  | **No** | **OCTOBER 2014** | **NOVEMBER 2014** | **PENDING** | **ISPL-CONS-COMP2-009** |
| **ACTUAL** |  |  |  |  |  |  |  |  |  |  |  |
| **10** | **EMPLOYMENT OF A SYSTEMS ADMINISTRATOR** |  | **20,000.00** | **Selection of individual consultant** | **Ex-POST REVIEW** | **100** |  | **No** | **JULY 2014** | **MARCH 2015** | **PENDING** | **ISPL-CONS-COMP2-010** |
| **ACTUAL** |  |  |  |  |  |  |  |  |  |  |  |
| **11** | **CONSULTANT - COMPLETION OF DESIGN DRAWINGS ES+ OSTEND CLOSE** |  | **10,000.00** | **Selection of individual consultant** | **Ex-POST REVIEW** | **100** |  | **No** | **FEBRUARY 2014** | **JULY 2014** | **PENDING** | **ISPL-CONS-COMP2-011** |
| **ACTUAL** |  |  |  |  |  |  |  |  |  |  |  |
| **12** | **COMPLETION OF DESIGN DRAWINGS – ESP HANOVER STREET** |  | **237,000.00** | **Selection of individual consultant** | **Ex-POST REVIEW** | **100** |  | **No** | **JANUARY 2014** | **MARCH 2015** | **PENDING** | **ISPL-CONS-COMP2-012** |
| **ACTUAL** |  |  |  |  |  |  |  |  |  |  |  |

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| **Ref. No.** | **Description and type**  **of the procurement contract**  **GOODS** |  | **Estimated Contract Cost (US$)** | **Procurement Method** | **Review** | **Source of Financing**  **and Percentage** | | **Pre-qual.**  **(Yes/No)** | **Estimated dates** | | **Status (pending, in process, awarded, cancelled)** | **Project Identification** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **WBS**  **CODE** | **IDB**  **%** | **Local/ Other**  **%** | **Contract signature** | **Completion of Contract** | **NAME OF CONSULTANT** |
|  | **COMPONENT 2:**  **STRENGTHENING OF PATH** |  |  |  |  |  |  |  |  |  |  |  |
| **1** | **REPLACEMENT OF MAIN UPS** | **2.2.3.1.1**  **2.2.3.2.5** | **110,000.00** | **GOODS** | **Ex-POST REVIEW** | **100** |  | **No** | **MARCH 2014** | **JULY 2014** | **PENDING** | **ISPL-GOODS-COMP2-001** |
| **ACTUAL** |  |  |  |  |  |  |  |  |  |  |  |
| **2** | **EARLY STIMULATION – PROCUREMENT OF TEACHING AIDS ETC.** |  | **70,000.00** | **GOODS** | **Ex-POST REVIEW** | **100** |  | **No** | **FEBRUARY 2014** | **FEBRUARY 2014** | **PENDING** | **ISPL-GOODS-COMP2-002** |
| **ACTUAL** |  |  |  |  |  |  |  |  |  |  |  |
| **3** | **PURCHASE OF AIR CONDITION UNIT/INSTALLATION** |  | **25,000.00** | **GOODS** | **Ex-POST REVIEW** | **100** |  | **No** | **MARCH 2014** | **MARCH 2014** | **PENDING** | **ISPL-GOODS-COMP2-003** |
| **ACTUAL** |  |  |  |  |  |  |  |  |  |  |  |
| **4** | **PURCHASE OF OFFICE EQUIPMENT & FURNITURE FOR THE PIU** |  | **60,000.00** | **GOODS** | **Ex-POST REVIEW** | **100** |  | **No** | **APRIL 2014** | **MARCH 2015** | **PENDING** | **ISPL-GOODS-COMP2-004** |
| **ACTUAL** |  |  |  |  |  |  |  |  |  |  |  |

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| **Ref. No.** | **Description and type**  **of the procurement contract**  **consultancies** |  | **Estimated Contract Cost (US$)** | **Procurement Method** | **Review** | **Source of Financing**  **and Percentage** | | | **Pre-qual.**  **(Yes/No)** | **Estimated dates** | | **Status (pending, in process, awarded, cancelled)** | **Project Identification** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **WBS**  **CODE** | **IDB**  **%** | **Local/ Other**  **%** | | **Contract signature** | **Completion of Contract** | **NAME OF CONSULTANT** |
|  | **COMPONENT 3:**  **IMPROVING LABOUR MARKET OUTCOMES** |  |  |  |  |  |  | |  |  |  |  |  |
| **1** | **Employment of a labour component coordinator. Initial contract will be for three (3) years. Current procurement plan for fifteen (15) months** | **3.1.2.1** | **27,674** | **Selection of individual consultants** | **Ex-POST REVIEW** | **100** |  | | **No** | **SEPTEMBER 2014** | **MARCH 2015** | **pending** | **ISPL-CONS-COMP3-001** |
| **ACTUAL** |  |  |  |  |  |  | |  |  |  |  |  |
| **2** | **Employment of an information technology officer. Initial contract will be for three (3) years. Current procurement plan for fifteen (15) months.** | **3.1.2.2** | **21,858** | **Selection of individual consultants** | **EX-POST REVIEW** | **100** |  | | **No** | **SEPTEMBER 2014** | **MARCH 2015** | **pending** | **ISPL-CONS-COMP3-002** |
| **ACTUAL** |  |  |  |  |  |  | |  |  |  |  |  |
| **3** | **Employment of a project administrator. Initial contract will be for three (3) years. Current procurement plan for fifteen (15) months.** | **3.1.2.3** | **19,954** | **Selection of individual consultants** | **EX-POST REVIEW** | **100** |  | | **No** | **SEPTEMBER 2014** | **MARCH 2015** | **pending** | **ISPL-CONS-COMP3-003** |
| **ACTUAL** |  |  |  |  |  |  | |  |  |  |  |  |
| **4** | **Employment employer services representative** | **3.1.2.4** | **9,365** | **Selection of individual consultants** | **EX-POST REVIEW** | **100** |  | | **No** | **SEPTEMBER 2014** | **MARCH 2015** | **pending** | **ISPL-CONS-COMP3-004** |
| **ACTUAL** |  |  |  |  |  |  | |  |  |  |  |  |
| **5** | **Employment employer services representative.** | **3.1.2.4** | **9,365** | **Selection of individual consultants** | **EX-POST REVIEW** | **100** |  | | **No** | **SEPTEMBER 2014** | **MARCH 2015** | **pending** | **ISPL-CONS-COMP3-005** |
| **ACTUAL** |  |  |  |  |  |  | |  |  |  |  |  |
| **6** | **Employment employer services representative.** | **3.1.2.4** | **9,365** | **Selection of individual consultants** | **EX-POST REVIEW** | **100** |  | | **No** | **SEPTEMBER 2014** | **MARCH 2015** | **pending** | **ISPL-CONS-COMP3-006** |
| **ACTUAL** |  |  |  |  |  |  | |  |  |  |  |  |
| **7** | **Employment employer services representative.** | **3.1.2.4** | **9,365** | **Selection of individual consultants** | **EX-POST REVIEW** | **100** |  | | **No** | **SEPTEMBER 2014** | **MARCH 2015** | **pending** | **ISPL-CONS-COMP3-007** |
| **ACTUAL** |  |  |  |  |  |  | |  |  |  |  |  |
| **8** | **Selection of corporate communications officer** | **3.1.3** | **7,362** | **Selection of individual consultants** | **EX-POST REVIEW** | **100** |  | | **No** | **SEPTEMBER 2014** | **MARCH 2015** | **pending** | **ISPL-CONS-COMP3-008** |
| **ACTUAL** |  |  |  |  |  |  | |  |  |  |  |  |
| **9** | **Selection of Career Development officer** | **3.1.3** | **7,362** | **Selection of individual consultants** | **EX-POST REVIEW** | **100** |  | | **No** | **SEPTEMBER 2014** | **MARCH 2015** | **pending** | **ISPL-CONS-COMP3-009** |
| **ACTUAL** |  |  |  |  |  |  | |  |  |  |  |  |
| **10** | **Selection of IT Technical Support Officer** | **3.1.5** | **7,571** | **Selection of individual consultants** | **EX-POST REVIEW** | **100** |  | | **No** | **SEPTEMBER 2014** | **MARCH 2015** | **pending** | **ISPL-CONS-COMP3-010** |
| **ACTUAL** |  |  |  |  |  |  | |  |  |  |  |  |
| **11** | **Selection of IT Technical Support Officer** | **3.1.5** | **7,571** | **Selection of individual consultants** | **EX-POST REVIEW** | **100** |  | | **No** | **SEPTEMBER 2014** | **MARCH 2015** | **pending** | **ISPL-CONS-COMP3-011** |
| **ACTUAL** |  |  |  |  |  |  | |  |  |  |  |  |
| **12** | **Selection of consultant to enhance LMIS website phase 2** | **3.2.2** | **18,200** | **Selection of individual consultants** | **EX-POST REVIEW** | **100** |  | | **No** | **SEPTEMBER 2014** | **SEPTEMBER 2014** | **pending** | **ISPL-CONS-COMP3-012** |
| **ACTUAL** |  |  |  |  |  |  | |  |  |  |  |  |
| **13** | **LABOUR MARKET STUDY** | **3.6** | **25,000** | **Selection of individual consultants** | **EX-POST REVIEW** | **100** |  | | **No** | **JULY 2014** | **NOVEMBER 2014** | **pending** | **ISPL-CONS-COMP3-013** |
| **ACTUAL** |  |  |  |  |  |  | |  |  |  |  |  |
| **1** | **NATIONAL EMPLOYMENT POLICY CONSULTANCY** | **3.6.1** | **3,000** | **Selection of individual consultants** | **Ex-POST REVIEW** | **100** | |  | **No** | **SEPTEMBER 2014** | **MARCH 2015** | **pending** | **ISPL-CONS-COMP3-014** |
| **ACTUAL** |  |  |  |  |  | |  |  |  |  |  |  |

**Project: INTEGRATED SOCIAL PROTECTION AND LABOUR PROGRAMME**

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **WBS**  **CODE** | **IDB**  **%** | **Local/ Other**  **%** | **Contract signature** | **Completion of Contract** | **NAME OF CONSULTANT** |
|  | **COMPONENT 3:**  **IMPROVING LABOUR MARKET OUTCOMES** |  |  |  |  |  |  |  |  |  |  |  |
| **1** | **PUBLISH ADVERTISEMENT – COOPERATE COMMUNICATION OFFICER** | **3.1.3.1** | **1,067** | **SHOPPING** | **Ex-POST REVIEW** | **100** |  | **No** | **SEPTEMBER 2014** | **DECEMBER 2014** | **pending** | **ISPL-NON.CONS-COMP3-001** |
| **ACTUAL** |  |  |  |  |  |  |  |  |  |  |  |
| **2** | **PUBLISH ADVERTISEMENT – COOPERATE COMMUNICATION OFFICER** | **3.1.4.1** | **1,067** | **SHOPPING** | **EX-POST REVIEW** | **100** |  | **No** | **SEPTEMBER 2014** | **DECEMBER 2014** | **pending** | **ISPL-NON.CONS-COMP3-002** |
| **ACTUAL** |  |  |  |  |  |  |  |  |  |  |  |
| **3** | **PUBLISH ADVERTISEMENT – 2 x IT TECHNICAL SUPPORT OFFICERS** | **3.1.5.1** | **1,067** | **SHOPPING** | **Ex-POST REVIEW** | **100** |  | **No** | **SEPTEMBER 2014** | **DECEMBER 2014** | **pending** | **ISPL-NON.CONS-COMP3-003** |
| **ACTUAL** |  |  |  |  |  |  |  |  |  |  |  |
| **5** | **PUBLISH ADVERTISEMENT – CONSULTANT TO ENHANCE LMIS WEBSITE** | **3.2.2.3** | **1,600** | **SHOPPING** | **EX-POST REVIEW** | **100** |  | **No** | **SEPTEMBER 2014** | **DECEMBER 2014** | **pending** | **ISPL-NON.CONS-COMP3-005** |
| **ACTUAL** |  |  |  |  |  |  |  |  |  |  |  |
| **6** | **PUBLISH ADVERTISEMENT – CONSULTANT FEASIBILITY STUDY** | **3.3.1.1** | **1,600** | **SHOPPING** | **EX-POST REVIEW** | **100** |  | **No** | **SEPTEMBER 2014** | **DECEMBER 2014** | **pending** | **ISPL-NON.CONS-COMP3-006** |
| **ACTUAL** |  |  |  |  |  |  |  |  |  |  |  |
| **7** | **CONDUCT LMI DISEMINATION SESSION (VENUE +)** | **3.5.1.1** | **118,000** | **SHOPPING** | **Ex-POST REVIEW** | **100** |  | **No** | **SEPTEMBER 2014** | **SEPTEMBER 2014** | **pending** | **ISPL-NON.CONS-COMP3-007** |
| **ACTUAL** |  |  |  |  |  |  |  |  |  |  |  |
| **8** | **SATELLITE STATION ESTABLISHED**  **BILL OF QUANTITIES KINGSTON & ST JAMES** | **3.3.1.2** | **44,700** | **SHOPPING** | **Ex-POST REVIEW** | **100** |  | **No** | **SEPTEMBER 2014** | **MARCH 2015** | **pending** | **ISPL-NON.CONS-COMP3-008** |
| **ACTUAL** |  |  |  |  |  |  |  |  |  |  |  |
| **9** | **SATELLITE STATION ESTABLISHED**  **RETROFITTING SATELLITE STATION IN KINGSTON** | **3.3.1.3** | **88,080** | **SHOPPING** | **Ex-POST REVIEW** | **100** |  | **No** | **SEPTEMBER 2014** | **MARCH 2015** | **pending** | **ISPL-NON.CONS-COMP3-009** |
| **ACTUAL** |  |  |  |  |  |  |  |  |  |  |  |
| **10** | **TRAINING ACTIVITIES UNDER THE COMPONENT** | **3.8** | **10,000** | **SHOPPING** | **Ex-POST REVIEW** | **100** |  | **NO** | **SEPTEMBER 2014** | **MARCH 2015** | **pending** | **ISPL-NON.CONS-COMP3-010** |
| **ACTUAL** |  |  |  |  |  |  |  |  |  |  |  |

**Project: INTEGRATED SOCIAL PROTECTION AND LABOUR PROGRAMME**

**Loan Contract number: 2889/OC-JA**

**Period included in this Procurement Plan: From JANUARY 2014** **until** **MARCH 2015**

**POSTED IN DEVELOPMENT BUSINESS JANUARY 15, 2013 – IDB44-01/13**

| **Ref. No.** | **Description and type**  **of the procurement contract**  **GOODS** |  | **Estimated Contract Cost (US$)** | **Procurement Method** | **Review** | **Source of Financing**  **and Percentage** | | **Pre-qual.**  **(Yes/No)** | **Estimated dates** | | **Status (pending, in process, awarded, cancelled)** | **Project Identification** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **WBS**  **CODE** | **IDB**  **%** | **Local/ Other**  **%** | **Contract signature** | **Completion of Contract** | **NAME OF CONSULTANT** |
|  | **COMPONENT 3:**  **IMPROVING LABOUR MARKET OUTCOMES** |  |  |  |  |  |  |  |  |  |  |  |
| **1** | **OFFICE FURNITURE AND EQUIPMENT OUTFITTING REGIONAL OFFICES AND TWO SATELLITE STATIONS** | **3.3.1**  **3.3.1.4** | **309,920** | **SHOPPING (VARIOUS CONTRACTS)** | **EX-POST REVIEW** | **100** |  | **No** | **SEPTEMBER 2014** | **OCTOBER 2014** | **pending** | **ISPL-CONS-COMP3-001** |
| **ACTUAL** |  |  |  |  |  |  |  |  |  |  |  |
| **2** | **UPGRADING OF LMIS FACILITIES IN OFFICE** | **3.4.1.3** | **150,000** | **SHOPPING (VARIOUS CONTRACTS)** | **EX-POST REVIEW** | **100** |  | **No** | **SEPTEMBER 2014** | **MARCH 2014** | **pending** | **ISPL-CONS-COMP3-002** |
| **ACTUAL** |  |  |  |  |  |  |  |  |  |  |  |
| **3** | **LMIS MOBILE UNIT** | **3.3.2** | **90,000** | **SHOPPING (VARIOUS CONTRACTS)** | **EX-POST REVIEW** | **100** |  | **No** | **SEPTEMBER 2013** | **MARCH 2014** | **pending** | **ISPL-CONS-COMP3-003** |
| **ACTUAL** |  |  |  |  |  |  |  |  |  |  |  |

**Project: INTEGRATED SOCIAL PROTECTION AND LABOUR PROGRAMME**

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**Period included in this Procurement Plan: From JANUARY 2014** **until** **MARCH 2015**

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| **Ref. No.** | **Description and type**  **of the procurement contract**  **consultancies** |  | **Estimated Contract Cost (US$)** | **Procurement Method** | **Review** | **Source of Financing**  **and Percentage** | | **Pre-qual.**  **(Yes/No)** | **Estimated dates** | | **Status (pending, in process, awarded, cancelled)** | **Project Identification** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **WBS**  **CODE** | **IDB**  **%** | **Local/ Other**  **%** | **Contract signature** | **Completion of Contract** | **NAME OF CONSULTANT** |
|  | **COMPONENT 4:**  **MODERNIZING OF THE SCHOOL FEEDING PROJECT** |  |  |  |  |  |  |  |  |  |  |  |
| **1** | **THE HIRING OF THE MMIS UPGRADE MANAGER** | **4.1.1.1** | **38,152** | **Selection of individual consultants** | **Ex-POST REVIEW** | **100** |  | **No** | **NOVEMBER 2013** | **MARCH 2015** | **pending** | **ISPL-CONS-COMP4-001** |
| **ACTUAL** |  |  |  |  |  |  |  |  |  |  |  |
| **2** | **CONSULTANT TO PROVIDE DATA CAPTURE FEASIBILITY REPORT** | **4.1.4** | **20,000** | **Selection of individual consultants** | **EX-POST REVIEW** | **100** |  | **No** | **SEPTEMBER 2014** | **JANUARY 2015** | **pending** | **ISPL-CONS-COMP4-002** |
| **ACTUAL** |  |  |  |  |  |  |  |  |  |  |  |
| **3** | **THE HIRING OF DATA ENTRY CLERK** | **4.1.7** | **5,000** | **Selection of individual consultants** | **EX-POST REVIEW** | **100** |  | **No** | **SEPTEMBER 2014** | **MARCH 2015** | **pending** | **ISPL-CONS-COMP4-003** |
| **ACTUAL** |  |  |  |  |  |  |  |  |  |  |  |
| **4** | **THE HIRING OF DATA ENTRY CLERK** | **4.1.7** | **5,000** | **Selection of individual consultants** | **EX-POST REVIEW** | **100** |  | **No** | **SEPTEMBER 2014** | **MARCH 2015** | **pending** | **ISPL-CONS-COMP4-004** |
| **ACTUAL** |  |  |  |  |  |  |  |  |  |  |  |
| **5** | **EMPLOYMENT OF THE COMPONENT COORDINATOR** | **4.1.9** | **52,475** | **Selection of individual consultants** | **EX-POST REVIEW** | **100** |  | **No** | **MAY 2013** | **MARCH 2016** | **pending** | **ISPL-CONS-COMP4-005** |
| **ACTUAL** |  |  |  |  |  |  |  |  |  |  |  |
| **6** | **CONSULTANCY TO COMPLETE THE DEVELOPMENT OF THE REMAINING MMIS MODULES** | **4.1.11** | **29,000** | **Selection of individual consultants** | **EX-POST REVIEW** | **100** |  | **No** | **FEBRUARY 2014** | **FEBRUARY 2014** | **pending** | **ISPL-CONS-COMP4-006** |
| **ACTUAL** |  |  |  |  |  |  |  |  |  |  |  |
| **7** | **CONSULTANCY TO DEVELOP EDUCATIONAL PROMOTIONAL MATERIALS FOR SFP POLICY** | **4.2.3** | **15,000** | **Selection of individual consultants** | **EX-POST REVIEW** | **100** |  | **No** | **NOVEMBER 2014** | **FEBRUARY 2015** | **pending** | **ISPL-CONS-COMP4-007** |
| **ACTUAL** |  |  |  |  |  |  |  |  |  |  |  |
| **8** | **EMPLOYMENT OF TRAINING COORDINATOR** | **4.2.5** | **10,386** | **Selection of individual consultants** | **EX-POST REVIEW** | **100** |  | **No** | **SEPTEMBER 2013** | **MARCH 2014** | **pending** | **ISPL-CONS-COMP4-010** |
| **ACTUAL** |  |  |  |  |  |  |  |  |  |  |  |
| **9** | **EMPLOYMENT OF A COMPONENT ADMINISTRATOR** | **4.3.1** | **11,600** | **Selection of individual consultants** | **EX-POST REVIEW** | **100** |  | **No** | **APRIL 2014** | **MARCH 2015** | **pending** | **ISPL-CONS-COMP4-011** |
| **ACTUAL** |  |  |  |  |  |  |  |  |  |  |  |
| **10** | **EMPLOYMENT OF 2 x DIETITIC ASSISTANTS** |  | **10,386** | **Selection of individual consultants on a sole-source basis** | **EX-POST REVIEW** | **100** |  | **No** | **AUGUST 2014** | **MARCH 2015** | **pending** | **ISPL-CONS-COMP4-012** |
| **ACTUAL** |  |  |  |  |  |  |  |  |  |  |  |
| **11** | **EMPLOYMENT OF 3 x DIETITIC ASSISTANTS** |  | **11,600** | **Selection of individual consultants** | **EX-POST REVIEW** | **100** |  | **No** | **SEPTEMBER 2014** | **APRIL 2015** | **pending** | **ISPL-CONS-COMP4-013** |
| **ACTUAL** |  |  |  |  |  |  |  |  |  |  |  |

**Project: INTEGRATED SOCIAL PROTECTION AND LABOUR PROGRAMME**

**Loan Contract number: 2889/OC-JA**

**Period included in this Procurement Plan: From JANUARY 2014** **until** **MARCH 2015**

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| **Ref. No.** | **Description and type**  **of the procurement contract**  **non-consultancy services** |  | **Estimated Contract Cost (US$)** | **Procurement Method** | **Review** | **Source of Financing**  **and Percentage** | | **Pre-qual.**  **(Yes/No)** | **Estimated dates** | | **Status (pending, in process, awarded, cancelled)** | **Project Identification** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **WBS**  **CODE** | **IDB**  **%** | **Local/ Other**  **%** | **Contract signature** | **Completion of Contract** | **NAME OF CONSULTANT** |
|  | **COMPONENT 4:**  **MODERNIZING OF THE SCHOOL FEEDING PROJECT** |  |  |  |  |  |  |  |  |  |  |  |
| **1** | **TECHNICAL AND USER TRAINING SEMINARS DEVELOPED AND DELIVERED FOR SFP MMIS USERS**  **(VENUE +)** | **4.1.3** | **5,000** | **SHOPPING** | **Ex-POST REVIEW** | **100** |  | **No** | **SEPTEMBER 2014** | **JANUARY 2015** | **pending** | **ISPL-NON.CONS-COMP3-001** |
| **ACTUAL** |  |  |  |  |  |  |  |  |  |  |  |
| **2** | **CONDUCT TRAINING WORKSHOP IN PILOT REGION** | **4.1.8** | **28,000** | **SHOPPING** | **EX-POST REVIEW** | **100** |  | **No** | **JANUARY 2014** | **DECEMBER 2014** | **pending** | **ISPL-NON.CONS-COMP3-002** |
| **ACTUAL** |  |  |  |  |  |  |  |  |  |  |  |

**Project: INTEGRATED SOCIAL PROTECTION AND LABOUR PROGRAMME**

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **WBS**  **CODE** | **IDB**  **%** | **Local/ Other**  **%** | **Contract signature** | **Completion of Contract** | **NAME OF CONSULTANT** |
|  | **COMPONENT 4:**  **MODERNIZING OF THE SCHOOL FEEDING PROJECT** |  |  |  |  |  |  |  |  |  |  |  |
| **1** | **THE PROCUREMENT OF 40 COMPUTERS TO INCLUDE ANTI-VIRUS AND ADDITIONAL WARRANTY.** | **4.1.6** | **50,000** | **SHOPPING** | **EX-POST REVIEW** | **100** |  | **No** | **MARCH 2014** | **AUGUST 2014** | **pending** | **ISPL-CONS-COMP3-001** |
| **ACTUAL** |  |  |  |  |  |  |  |  |  |  |  |
| **2** | **PROCUREMENT OF 40 x COMPUTER SOFTWARE**  **“MICROSOFT OFFICE”** | **4.1.6** | **10,860** | **DIRECT CONTRACTING**  **“CITO”** | **EX-POST REVIEW** | **100** |  | **No** | **MARCH 2014** | **AUGUST 2014** | **pending** | **ISPL-CONS-COMP3-002** |
| **ACTUAL** |  |  |  |  |  |  |  |  |  |  |  |

**Project: INTEGRATED SOCIAL PROTECTION AND LABOUR PROGRAMME**

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **WBS**  **CODE** | **IDB**  **%** | **Local/ Other**  **%** | **Contract signature** | **Completion of Contract** | **NAME OF CONSULTANT** |
|  | **COMPONENT 5:**  **PROGRAMME MANAGEMENT, AUDIT & EVALUATION** |  |  |  |  |  |  |  |  |  |  |  |
| **1** | **IMPACVT EVALUATION FOR THE PARENTING PILOT (2-6 YEARS) – DATA COLLECTION** | **5.2** | **350,000.00** | **QCBS** | **EX-ANTE** | **100** |  | **NO** | **JULY 2014** | **DECEMBER 2014** | **PENDING** | **ISPL-CONS-QCBS-COMP5-001** |
| **ACTUAL** |  |  |  |  |  |  |  |  |  |  |  |
| **2** |  |  |  |  |  |  |  |  |  |  |  |  |
| **ACTUAL** |  |  |  |  |  |  |  |  |  |  |  |