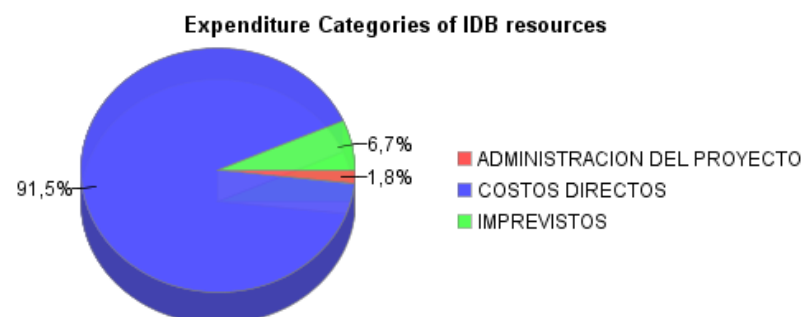
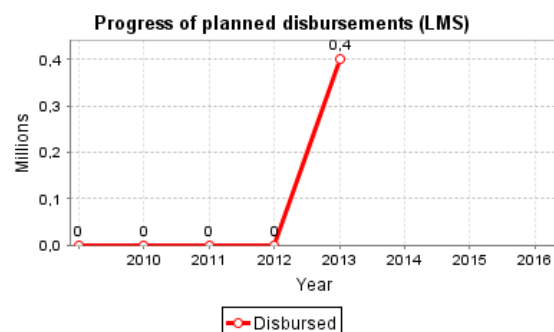
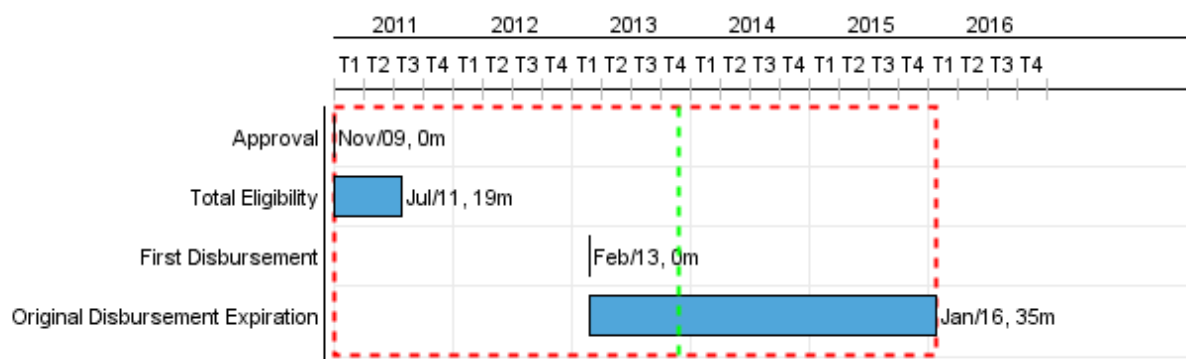


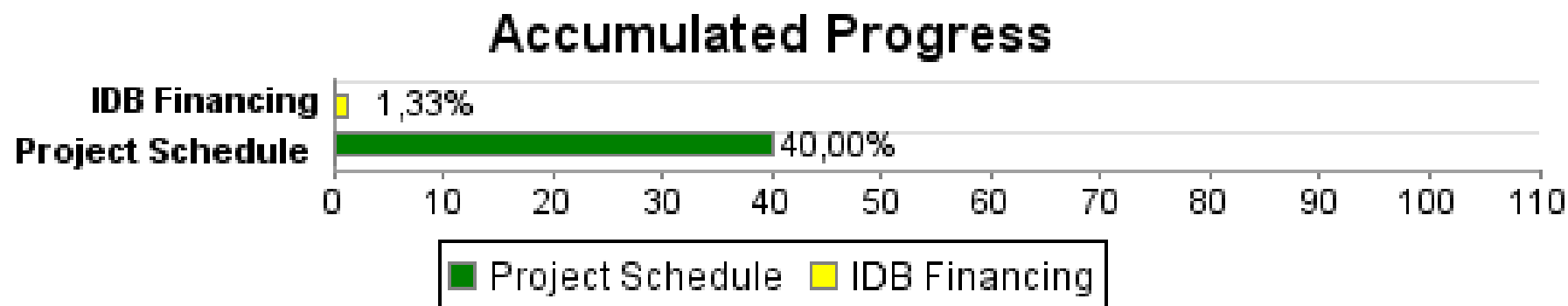
## Summary Report

| Basic Data             |                               | Available Funds (US\$)    |               | Total Cost and Source         |               |
|------------------------|-------------------------------|---------------------------|---------------|-------------------------------|---------------|
| Executing Agency (EA): | MINISTERIO DE SALUD           |                           |               |                               |               |
| Sector:                | WATER AND SANITATION          |                           |               |                               |               |
| Loan Number(s):        | 1719/OC-PN-1                  | Current Approved Amount:  | 30.000.000,00 | Original IDB:                 | 30.000.000,00 |
| Stage:                 | Approved                      | Disbursed Amount to Date: | 400.000,00    | Current IDB:                  | 30.000.000,00 |
| Operation Type:        | INV - Investment              | % Disbursed:              | 1,33          | Pari-passu:                   | 77,00         |
| Related Operation(s):  |                               | Balance:                  | 29.600.000,00 | Co-Financing/Country:         | 9.180.000,00  |
| Operation Subtype:     | SUP - Supplementary Financing |                           |               | Original Estimate:            | 39.180.000,00 |
|                        |                               |                           |               | Amortization Period (months): | 228           |

| Project Environmental and Social Impact Category    | Reformulation                                          | Validation                                                                                   |
|-----------------------------------------------------|--------------------------------------------------------|----------------------------------------------------------------------------------------------|
| Project Environmental and Social Impact Category: B | ( ) Was the objective(s) of this project reformulated? | Validated by Division Chief: 20-sep-2013<br>Validated by Country Representative: 27-sep-2013 |



**Accumulated Progress as of 2013**



## Outcomes

|                      |                                                                                                                                                                                                                                                                                                             |
|----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Outcome:</b>      | Condiciones sanitarias y ambientales en barrios de bajos ingresos y en los cauces y ríos urbanos Mejoradas.                                                                                                                                                                                                 |
| <b>Suppositions:</b> | 1.- Poblacion con disposicion a pagar el costo real de los servicios; 2.- Otras fuentes de contaminacion a cauces y rios son interceptadas y tratadas;3.- IDAAN brindando una gestion adecuada del servicio y una oportuna operacion y mantenimiento al mismo.                                              |
| <b>Comments:</b>     | i) Limitacion del financiamiento del Banco por alto costo percapita por conexion, dada la dispersion de casas en barrios ii) Se requiere de una campana fuerte de concienciacion a la poblacion: iii) Se requiere un programa especial para promover las conexiones intradomiciliars para cada beneficiario |

## Outputs: Annual Physical and Financial Progress 2013

| Description                 | Unit of Measure | Physical |        |                   |           |
|-----------------------------|-----------------|----------|--------|-------------------|-----------|
|                             |                 | Planned  | Actual | Accumulated units | EOP units |
| Inversiones Prioritarias    |                 |          |        |                   |           |
| Imprevisto                  |                 |          |        |                   |           |
| Administracion del Programa |                 |          |        |                   |           |