

PROGRESS MONITORING REPORT NI-L1050 - National Sustainable Electrification and Renewable Energy Program (PNESER ) II

2013 1º period closed in (31-Oct-2013)

Inter-American Development Bank - IDB

Office of Strategic Planning and Development Effectiveness

Last Update: 07/05/2013

# Summary Report

Basic Data			Available Funds (US\$)		Total Co	st and Source		
Executing Agency (EA):	MINISTERIO DE ENERGIA	Y MINAS						
Sector:	ENERGY							
Loan Number(s):		2342/BL-NI-4		22.000.000,	, <u> </u>		22.000.000,00 22.000.000,00	
Stage:			Disbursed Amount to Date:	ed Amount to Date: 3.987.126,00		Current IDB:		
Operation Type:		INV - Investment	% Disbursed:	18,12	Pari-pass		100,00	
Related Operation(s): NI-L1040, NI-L1063, RG-P1442		Balance:	18.012.874,		cing/Country:			
Operation Subtype: ESP - Spec		ic Investment Operation			Original E		22.000.000,00	
					Amortizat	ion Period (months):	276	
Project Environmental and Social Impact Category Reformulation				Valida		ation		
Project Environmental and Social Impact Category: B ( ) Was the obj					Validated by Division Chief: 09-oct-2013			
					Validated by Country Representative:		09-oct-2013	
	;	2011 2012	2013 2014 2015					
			2 T3 T4 T1 T2 T3 T4 T1 T2 T3 T4					
	····							
	1	······						
	Approval	Jul/11, Om						
	Total Eligibility	Mar/12, 7m						
	First Disbursement	Dec	/12, 0m					
Original Disbursement Expiration			00	:t/15, 34m				
Progress of planned disbursements (LMS)			Expenditure Categories of IDB resources					
4,0	3,96							
2.0 1.0			92,2%		-2,3% -5,6%	<ul> <li>Ingeniería, Supervis</li> <li>Costos Directos</li> </ul>		
0,0	2012 2013	2014				Gastos financieros		
	Year							
	Disbursed							



### **PROGRESS MONITORING REPORT**

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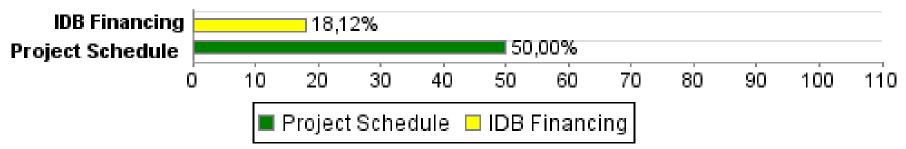
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Accumulated Progress as of 2013

) II

# Accumulated Progress





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### Outcomes

- No information available

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# Outputs: Annual Physical and Financial Progress 2013

- No information available