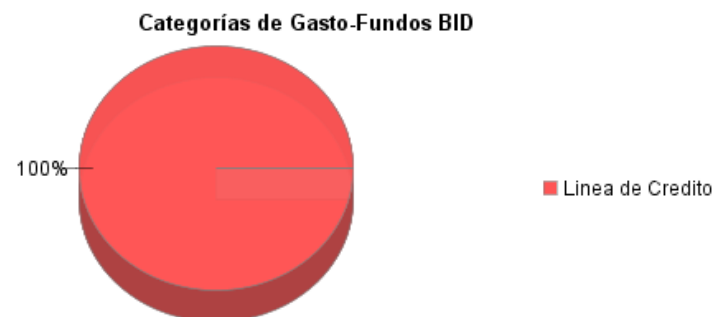
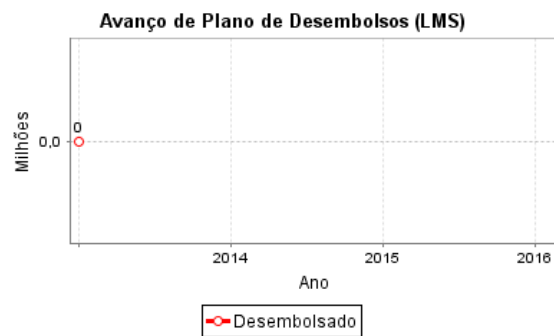
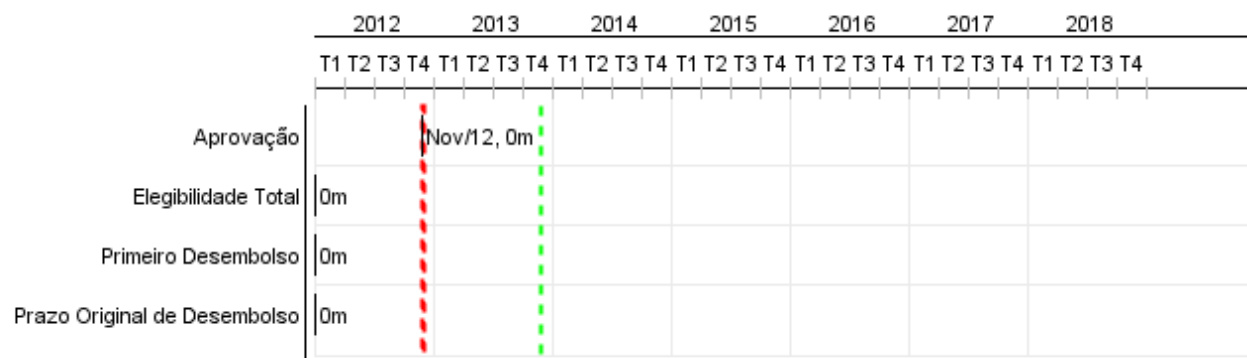


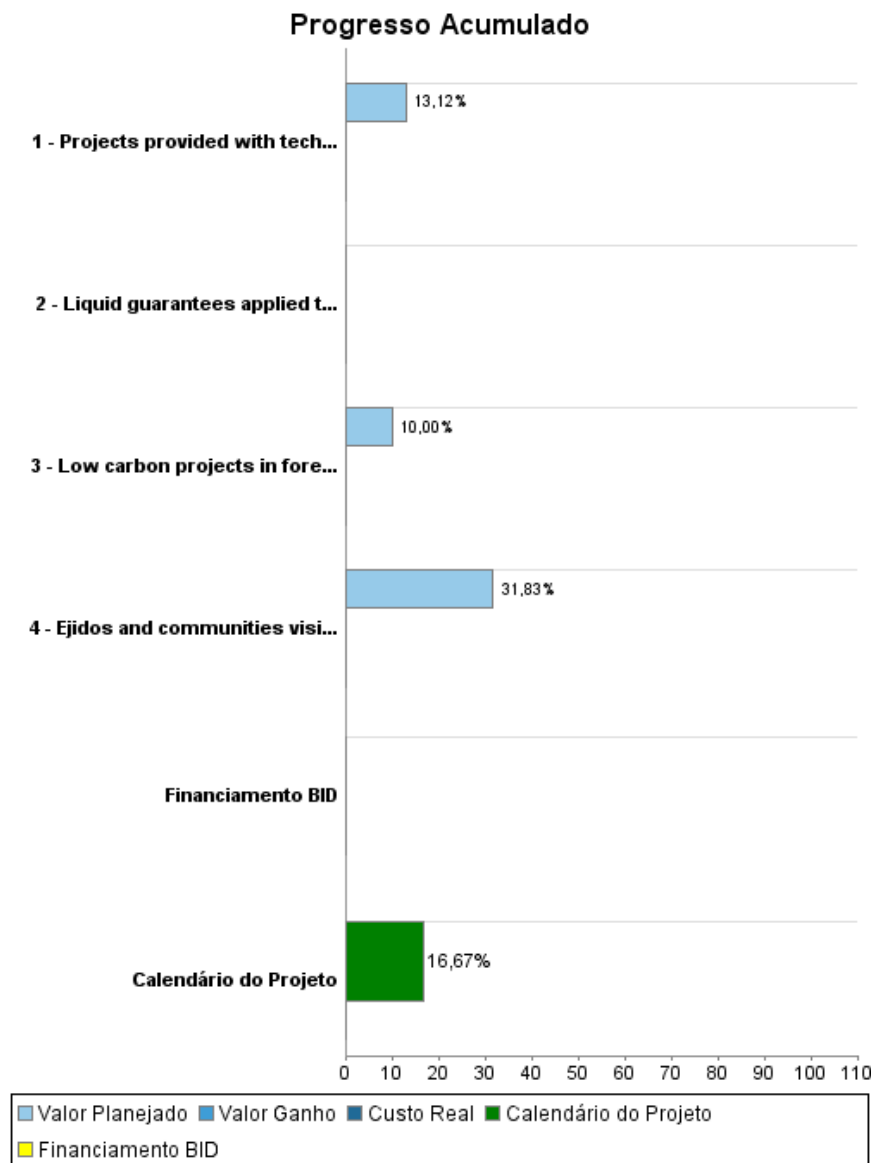
Relatório Resumido

Dados Gerais	Fundos Disponíveis (US\$)	Custo Total e Fonte
Executor: FINANCIERA RURAL		
Sector: ENVIRONMENT AND NATURAL DISASTERS-CLIMATE CHANGE FINANCING		
Número da Operação: 2838/SX-ME	Atual: 10.000.000,00	Original BID: 10.000.000,00
Estágio: Approved	Desembolsado:	Corrente BID: 10.000.000,00
Tipo Operação: INV - Investimento	% Desembolsado:	Pari-passu: 100,00
Operação Relacionada: ME-T1199, ME-M1079, ME-T1218, RG-P1478, ME-G1002	Saldo: 10.000.000,00	Cofinanciamento/País:
Subtipo de Operação: GCR - Global Credit Operation		Original Estimado: 10.000.000,00
		Período de Amortização (meses): 354

Categoria do impacto social	Reformulação	Validação
Categoria do impacto social: B13	() Os objetivos do projeto foram reformulados?	Validado pelo Chefe de Divisão: 07-oct-2013 Validado pelo Representante do País: 07-oct-2013



Progresso Acumulado até 2013



Resultados

Resultado:	Land under low carbon strategies increased in EARA
Suposições:	See Economic Analysis. Low carbon strategies are defined in the Program and operating regulations, includes silvo-pastoral systems, forest management plans, agro-forestry systems, commercial plantations and others, such as sustainable use of non-timber products from forests such as natural rubber extraction, apiculture, medicinal plants as well as activities in non-forest areas that will increase efficiency of the land use such as low carbon agriculture and improved grassland management

Indicador	Unidade Medida	Linha Base	Ano Linha Base		2014	2015	2016	2017	Final do Projeto
Coverage of land where a low carbon strategy is implemented in order to avoid deforestation or capture carbon	Thousands of Hectares		2012	P A	36,30	64,40	64,40	19,00	184,20

Resultado:	Participation of indigenous groups and women is increased
Suposições:	Based on the consultation process. Goal defined per region to take into account regional economic, social and cultural differences. Supposes a goal of 2 projects for each target group and 2 projects per each of EARA states.

Indicador	Unidade Medida	Linha Base	Ano Linha Base		2014	2015	2016	2017	Final do Projeto
Projects financed that are managed by indigenous groups or women in each of the EARA states	Farmers		2012	P A		10,00		10,00	20,00

Produtos: Progresso Físico e Financeiro Anual 2013

Descrição	Unidade de medida	Físico				Financeiro			
		Planejado	Atual	Unidades Acumuladas	Unidades FDP	Planejado	Atual	Custos Acumulados	Custos FDP
Financing line									
Low carbon projects in forest landscapes in EARA financed	Projects	32,00			69,00	1.000.000,00			10.000.000,00
Financial and Technical Assistance									
Projects provided with technical assistance.	number of projects	32,00			37,00	290.000,00			2.211.000,00
Ejidos and communities visited by FR agents utilized for the Program	Number of ejidos and communities visited by FR agents per year	7,00			300,00	275.000,00			864.000,00
Liquid guarantees applied to projects	Thousands of USD	100,00			1.825,00				1.825.000,00
monitoring and evaluation									
100,000	N/A								100.000,00
TOTAL						1.565.000,00			15.000.000,00