

Rapport Résumé

Données Générales

Agence d' Exécution (EA): MINISTERE DE L'ECONOMIE ET DES FINANCES
Secteur: TRADE-EXPORT AND INVESTMENT PROMOTION
Numéro(s) de Prêt(s): 2879/GR-HA
Étape: Approved
Type d' Opération: INV - Investissement
Opération(s) Connexe(s): HA-T1153, RG-P1478
Sous-Type de l'Opération: ESP - Specific Investment Operation

Fonds Disponibles (US\$)

Montant Courant Approuvé: 17.500.000,00
Montant Décaissé à ce Jour:
% Décaissé:
Solde: 17.500.000,00

Coût Total et Source de Financement

Initial BID: 17.500.000,00
Courant BID: 17.500.000,00
Pari Passu: 100,00
Cofinancement/Pays:
Estimation Initiale: 17.500.000,00
Période d'Amortissement (mois):

Catégorie d'Impact Environnemental et Social du Projet

Reformulation

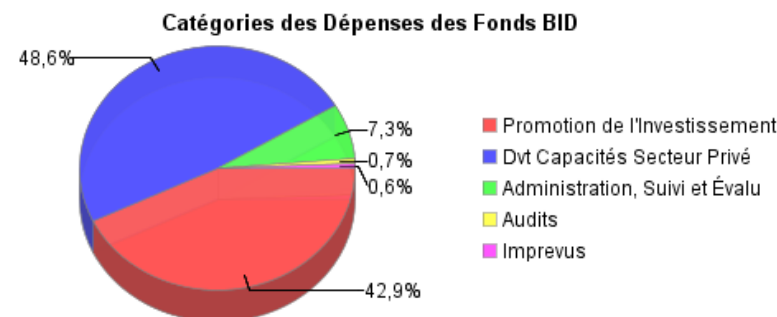
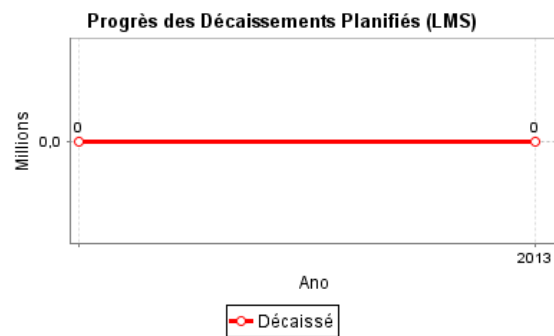
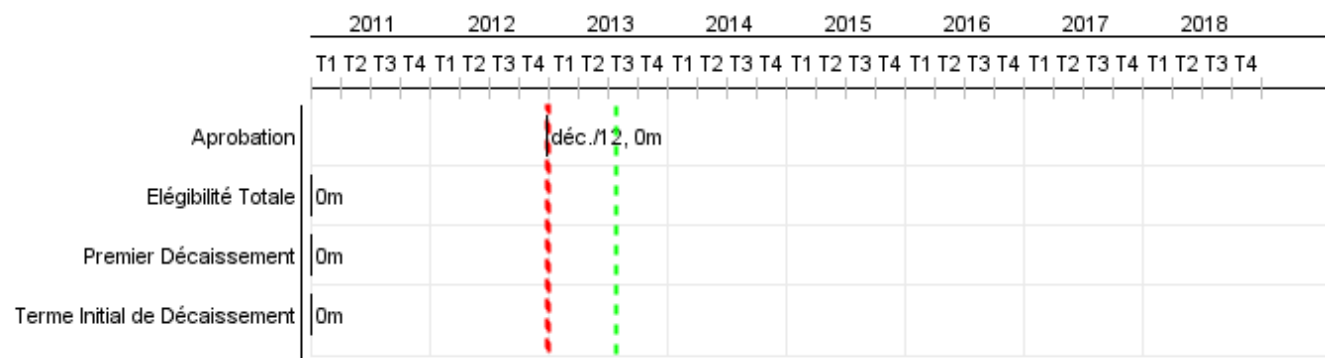
Validation

Catégorie d'Impact Environnemental et Social du Projet: Aucun

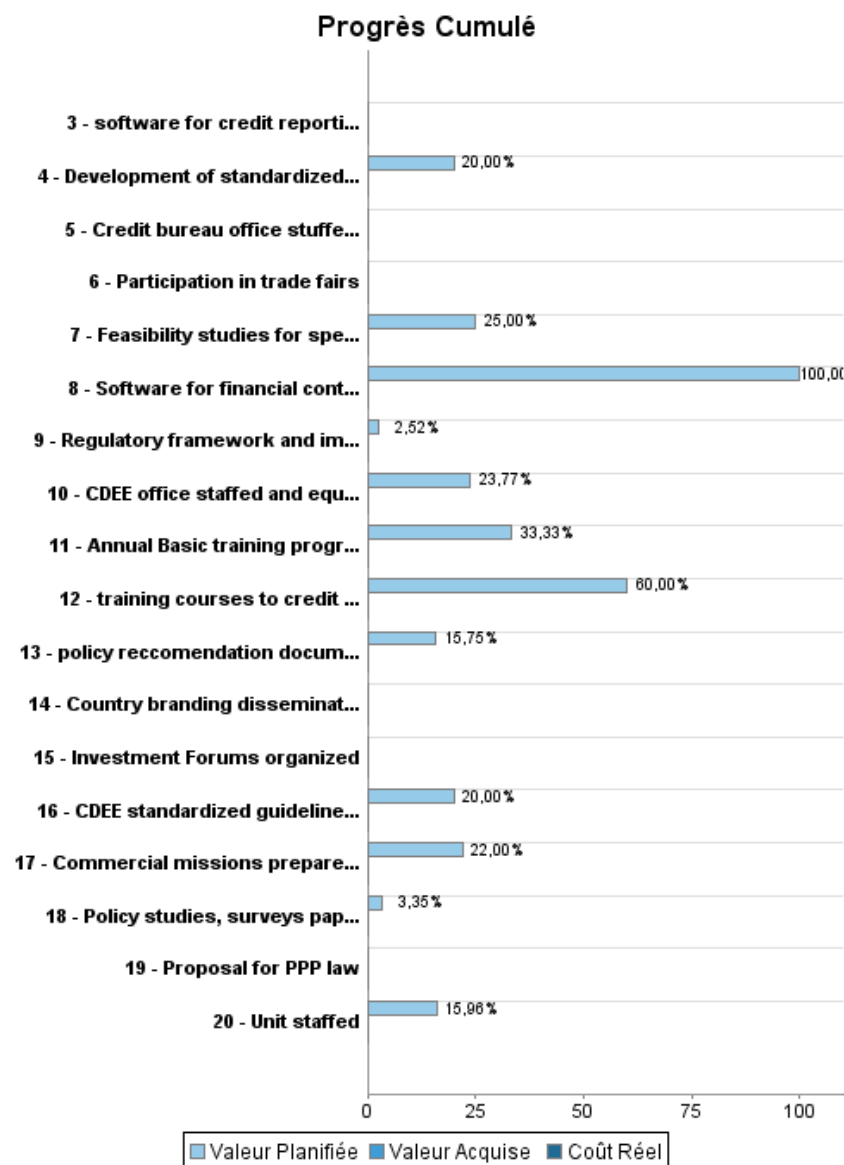
() Les objectifs du projet ont-ils été reformulés?

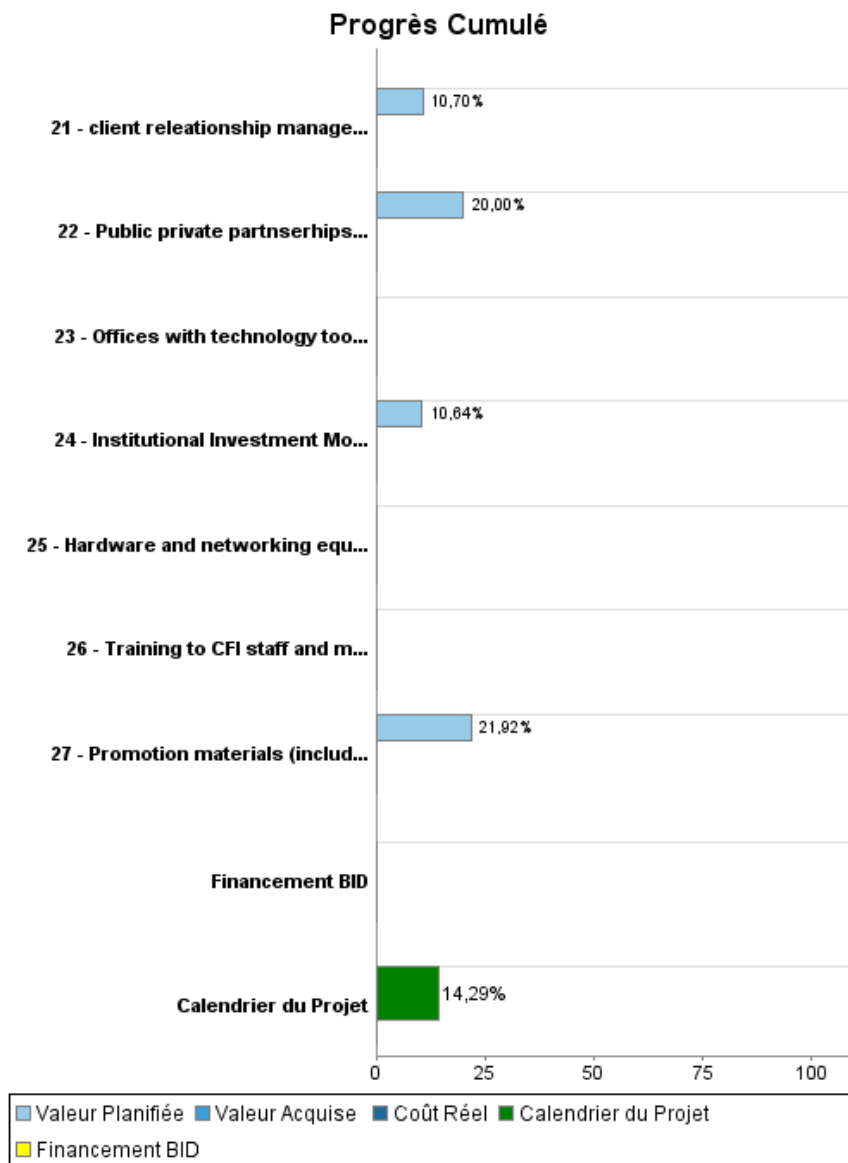
Validé par le Chef de Division: 11-abr-2013

Validé par le Représentant: 12-abr-2013



Progrès Cumulé à 2012





Résultats

Résultat:	CFI increases the number of companies that it contacts to promote business opportunities in Haiti
Suposições:	Year 1, there are 8 employees that contact 5 companies each. Year 5, there will be 24 employees that will contact 25 companies each, in total 600

Indicateur	Unité de Mesure	Ligne de Base	Année Ligne de Base		Fin du Projet
Number of companies contacted by CFI	empresas contactadas		2012	P A	600,00

Résultat:	increase in the number of companies who receive services from CFI
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Indicateur	Unité de Mesure	Ligne de Base	Année Ligne de Base		Fin du Projet
firms that receive services from CFI per year	percentage of firms		2012	P A	5,00

Résultat:	increase in customer satisfaction of CFI services
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Indicateur	Unité de Mesure	Ligne de Base	Année Ligne de Base		Fin du Projet
percentage of firms that receive services from CFI services are satisfied	percentage of firms	10,00	2012	P A	50,00

Résultat:	increase in government institutions connected to the National System to Monitor Investment Projects
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Indicateur	Unité de Mesure	Ligne de Base	Année Ligne de Base		Fin du Projet
number of government institutions connected to the National System to Monitor Investment Projects	number of institutions		2013	P A	50,00

Résultat:	increase in data providers included in the credit bureau
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Indicateur	Unité de Mesure	Ligne de Base	Année Ligne de Base		Fin du Projet
number of data providers included in the credit bureau	number of data providers		2012	P A	50,00

Résultat:	increase in bank loans included in the credit bureau
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Indicateur	Unité de Mesure	Ligne de Base	Année Ligne de Base		Fin du Projet
percentage of bank loans included in the credit bureau	percentage of bank loans		2013	P A	100,00

Résultat: increase in the number of credit cooperatives and microfinance institutions loans using the credit bureau

Indicateur	Unité de Mesure	Ligne de Base	Année Ligne de Base		Fin du Projet
percentage of credit cooperatives and MFI loans using the credit bureau	percentage of loans		2012	P A	50,00

Résultat: increase in disbursement rate of projects supported by MCI

Indicateur	Unité de Mesure	Ligne de Base	Année Ligne de Base		Fin du Projet
increase in disbursement effectiveness rate of MCI projects	percentage of disbursement rate		2012	P A	100,00

Produites: Progrès Physique et Financier Annuel 2012

Description	Unité de Mesure	Physique				Financier			
		Planifié	Réel	Unités Cumulées	Unités FDP	Planifié	Réel	Coûts Cumulées	Coûts FDP
Investment Promotion									
Strategic and roadmap plan for new CFI	number of plans				3,00				85.000,00
Training courses for CFIs staff on investment techniques	Number of courses				4,00				160.000,00
Annual Basic training programs (Microsoft Office, English, protocol and customer orientation) for CFI staff	number of training programs				3,00				60.000,00
Internal guidelines approved	Number of sessions								65.000,00
Unit staffed	Number of units within CFI appropriately staffed				1,00				1.225.872,00
Offices with technology tools set up	number of offices				4,00				139.200,00
client relationship management system designed and implemented	number of CRM system				4,00				243.000,00
policy recommendation document/report formulated by the PPP group	number of reports				5,00				127.000,00
Country branding campaign designed	design reports								104.000,00
Training to CFI staff and member of GOH in country branding campaign	number of sessions				2,00				132.000,00
Country branding dissemination actions	workshops, press publications and dissemination events				13,00				372.000,00
Commercial missions prepared and executed	number of missions and previous preparation sessions				3,00				250.000,00
Investment Forums organized	Number of forums				2,00				260.000,00
Participation in trade fairs	number of fairs								120.000,00
Promotion materials (including investment guide)	number of materials				4,00				219.000,00

Description	Unité de Mesure	Physique				Financier			
		Planifié	Réel	Unités Cumulées	Unités FDP	Planifié	Réel	Coûts Cumulées	Coûts FDP
Policy studies, surveys papers, reports and technical on investment climate and business opportunities	number of documents produced				65,00				2.088.500,00
Private Sector Capacity Building									
Institutional Investment Monitoring Unit staffed and equiped	contracts for personel and/ or acquisition of equipment				36,00				1.208.000,00
Hardware for geo leocalization of investment projects	acquisition of hardware								580.000,00
software platform to facillitate geo localization of investment projects	acquisiton of licenese								600.000,00
Public private partnserhips unit equipped and staffed	hriing of appropriate personnel and acquisition of equipment for the unit				1,00				1.032.000,00
Feasibility studies for specific consultations	number of studies				4,00				160.000,00
Proposal for PPP law	propsaol report				1,00				20.000,00
Software for financial control & monitoring of PPPs	licenses acquired				1,00				20.000,00
Regulatory framework and implementation roadmaps designed	reports				10,00				1.616.000,00
Hardware and networking equipment for credit bureau office	acquisitions of hardware/ networking equipment				1,00				200.000,00
software for credit reporting system	licenses acquired				1,00				280.000,00
training courses to credit bureau staff	number of courses				2,00				57.000,00
CDEE office staffed and equiped	hiring of personnel and acquisition of equipment				1,00				467.000,00
CDEE standardized guidelines for businesses	number of guidelines				5,00				204.000,00
Development of standardized processes for products and services	number of processes				5,00				204.000,00

RAPPORT DE SUIVI

HA-L1078 - Private Sector Development through Investment Promotion
2012 2º período con cierre al (7-mai-2013)

Banque Interaméricaine de Développement - BID

Bureau de la planification stratégique et de l'efficacité du développement
Dernière Mise à Jour: 09/04/2013

Description	Unité de Mesure	Physique				Financier			
		Planifié	Réel	Unités Cumulées	Unités FDP	Planifié	Réel	Coûts Cumulées	Coûts FDP
Credit bureau office stuffed and equiped	agreements to hire staff and/or acquire office equipment				8,00				408.000,00
TOTAL									12.706.572,00