

PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS										
Country: Brazil					Executing agency: Inter-American Development Bank				Sector: Public	
Project number: BR-X1028					Title: Low Carbon Agriculture and Avoided Deforestation to Reduce Poverty in Brazil					
Period covered by the plan: First 18 months of execution										
Threshold for ex post review of procurements: N/A				Goods and services (in US\$):		Consulting services(in US\$):				
Item No.	Ref. AWP	Description (1)	Estimated contract cost (US\$)	Procurement Method (2)	Review of procurement (ex-ante or ex-post) (3)	Source of financing and percentage		Estimated date of the procurement notice or start of the contract	Technical review by the PTL (4)	Comments
						IDB/GB %	Local / other %			
1		Component 1 - Financial support to producers	\$ 5,730,750							
		Consulting services	\$ 425,000							
		Consulting service 1 (develop an Extranet site to support the management of individual projects (Component I) and implement the demonstration units (output 2.1))	\$ 25,000	QCBS	NA	100		Apr-13	NA	
		Consulting service 2 (to hire the Individual Project Manager to execute component I and output 2.1)	\$ 400,000	QCBS	NA	100		Apr-13	NA	
		Grants transfers	\$ 5,305,750	NA	NA	100		2013	NA	
2		Component 2 - Technical support to producers	\$ 9,899,802							
		Non consulting services	\$ 6,782,122						NA	
		Service 1 (to hire 1 firm for each of the seven participant states to establish demonstration units)	\$ 4,844,000	QCBS	NA	100		Apr-13	NA	
		Service 2 (to hire 1 firm for each of the seven participant states to undertake a total of 256 face-to-face courses)	\$ 921,600	QCBS	NA	100		Apr-13	NA	
		Service 3 (to hire 1 firm for each of the seven participant states to undertake a total of 11.070 visits to demonstration units)	\$ 906,522	QCBS	NA	100		Jun-13	NA	
		Service 4 (to design and implement the TC's Communication Action Plan)	\$ 100,000	QCBS	NA	100		Jun-13	NA	
		Service 5 (To evaluate the effectiveness of the Communication Action Plan)	\$ 10,000	QCBS	NA	100		May-14	NA	
		Consulting services	\$ 2,507,400							

		Consulting service 1 (to hire 1 firm for each of the seven participant states to identify interested producers and provide advisory services to implement 1.505 demonstration	\$ 2,003,400	QCBS	NA	100		Apr-13	NA	
		Consulting service 2 (to produce 20 training courses and supporting materials)	\$ 200,000	QCBS	NA	100		Jun-13	NA	
		Consulting service 3 (to prepare 12 "How-to-notes"*)	\$ 84,000	QCBS	NA	100		May-13	NA	
		Consulting service 4 (To design, publish, update, and maintain the TC's Internet Portal)	\$ 220,000	QCBS	NA	100		May-13	NA	
		Individual consultants	\$ 42,000							
		Consultant 1 (To prepare business plan templates and samples)	\$ 15,000	IICQ	NA	100		May-13	NA	
		Consultant 2 (To prepare individual project templates and samples)	\$ 15,000	IICQ	NA	100		May-13	NA	
		Consultant 3 (To prepare bidding documents and assist in the procurement of the Communication Action Plan)	\$ 2,000	IICQ	NA	100		May-13	NA	
		Consultant 4 (To update the Program's Operations Manual and train UECT's professionals)	\$ 10,000	IICQ	NA	100		Nov-14	NA	
		Grants transfer	\$ 498,280							
		To undertake face-to-face courses for advisory services providers through the distribution of scholarships to 1.120 qualifying professionals	\$ 140,000	NA	NA	100		Nov-13	NA	
		To undertake face-to-face courses for producers through the distribution of scholarships to 1.122 beneficiary producers	\$ 129,030	NA	NA	100		Nov-13		
		To pay for opportunity costs of demonstrators' time during 998 visits	\$ 229,250	NA	NA	100		Sep-13		
		Operating expenses	\$ 70,000							
		To promote training and certification of the advisory services providers in each participating states	\$ 70,000	PC	NA	100		Jun-13	NA	
3		Component 3 - TC Execution and Management	\$ 2,599,000							
		Goods	\$ 10,000							

<p>(1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".</p>
<p>(2) Goods and works: CB: Competitive bidding; PC: Price comparison; DC: Direct contracting.</p>
<p>(2) Consulting firms: CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection under a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based selection.</p>
<p>(2) Individual consultants: IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.</p>
<p>(3) Ex ante/ex post review: In general, depending on the institutional capacity and level of risk associated with the procurement, ex post review is the standard modality. Ex ante review can be specified for critical or complex process.</p>
<p>(4) Technical review: The PTL will use this column to define those procurement he/she considers "critical" or "complex" that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.</p>