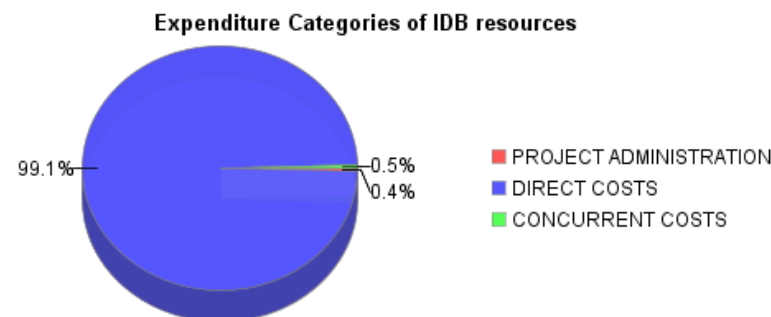
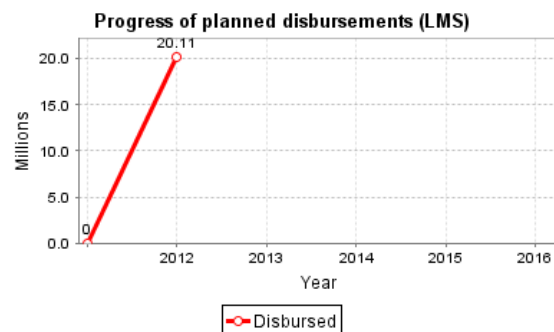
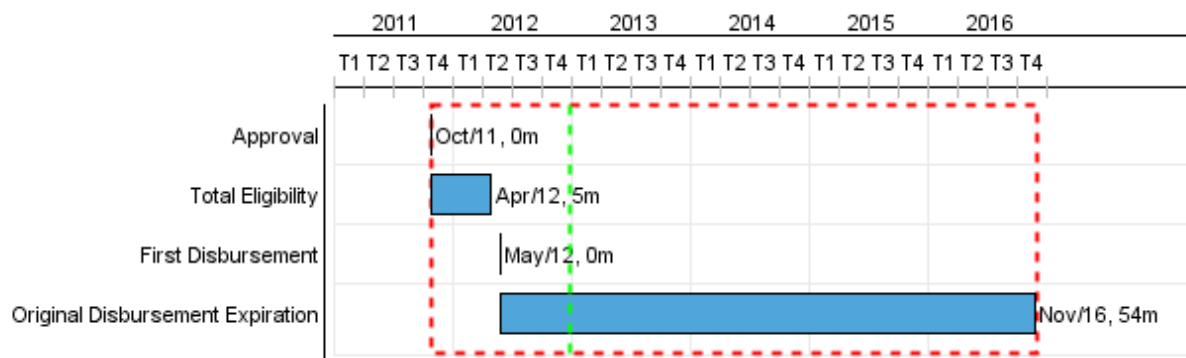


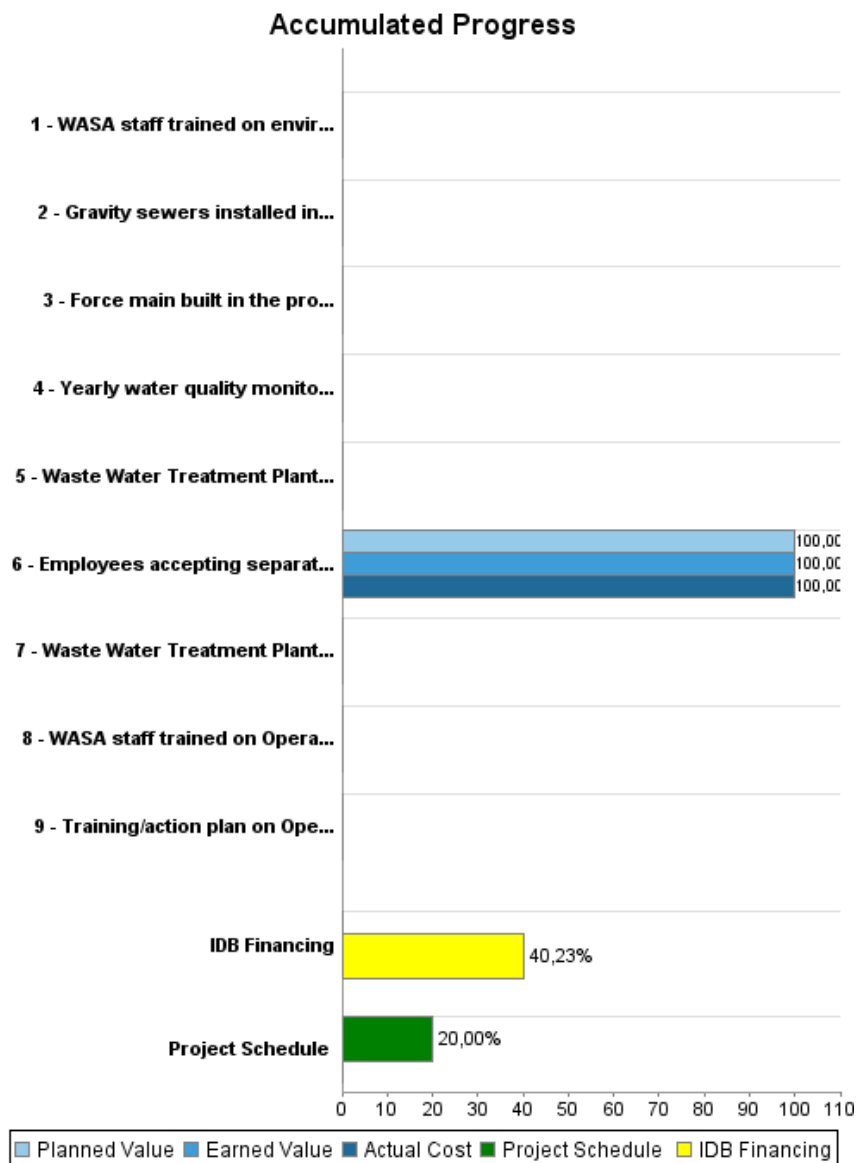
Summary Report

Basic Data		Available Funds (US\$)		Total Cost and Source	
Executing Agency (EA):	WATER AND SEWERAGE AUTHORITY				
Sector:	WATER AND SANITATION				
Loan Number(s):	2600/OC-TT	Current Approved Amount:	50.000.000,00	Original IDB:	50.000.000,00
Stage:	Approved	Disbursed Amount to Date:	20.113.202,00	Current IDB:	50.000.000,00
Operation Type:	INV - Investment	% Disbursed:	40,23	Pari-passu:	100,00
Related Operation(s):	RG-P1442	Balance:	29.886.798,00	Co-Financing/Country:	
Operation Subtype:	ESP - Specific Investment Operation			Original Estimate:	50.000.000,00
				Amortization Period (months):	234

Project Environmental and Social Impact Category	Reformulation	Validation
Project Environmental and Social Impact Category: B	() Was the objective(s) of this project reformulated?	Validated by Division Chief: 10-dic-2012 Validated by Country Representative: 10-dic-2012



Accumulated Progress as of 2012



Outcomes

Outcome: Wastewater management system in Trinidad improved

Indicator	Unit of Measure	Baseline	Baseline Year		End of project
Households in the program area covered by a centralized wastewater treatment systems	Households		2012	P A	10,000.00
Households in program area whose wastewater is treated	Households		2012	P A	14,000.00
Households in program area whose wastewater is treated	cfu/100ml	23,000.00	2012	P A	400.00
Estimated total wastewater treated before being discharged in the Caroni river in program area	daily average in m3/sec		2012	P A	

Outcome: WASA reorganized

Indicator	Unit of Measure	Baseline	Baseline Year		End of project
Number of employees per 1,000 connection	Employees	13.00	2012	P A	11.00
Personnel cost / operating expenses	%	50.00	2012	P A	38.00

Outcome: WASA capacity (in O&M and water quality monitoring) improved

Indicator	Unit of Measure	Baseline	Baseline Year		End of project
Physical assets in good conditions in the program area	%		2012	P A	90.00
Wastewater quality samples complying with effluent standards for rehabilitated plants in program area	%		2012	P A	90.00

Outputs: Annual Physical and Financial Progress 2012

Description	Unit of Measure	Physical				Financial			
		Planned	Actual	Accumulated units	EOP units	Planned	Actual	Accumulated costs	EOP costs
Wastewater management system in Trinidad improved									
Waste Water Treatment Plants rehabilitated in the program area	Plants				4,00				17.868.000,00
Waste Water Treatment Plants converted into lift stations in the program area	Plant				7,00				1.860.000,00
Gravity sewers installed in the program area	km				10,00				6.753.000,00
Force main built in the program area	km				3,00				1.344.000,00
WASA reorganized									
Employees accepting separation packages, Vocational Training, and Health and Safety	Employees				550,00	20.113.000,00	20.113.202,00		20.113.202,00
WASA capacity (in O&M and water quality monitoring) improved									
Training/action plan on Operation & Maintenance and Standard Operating Procedures developed	Plan				1,00				50.000,00
WASA staff trained on Operation & Maintenance and Standard Operating Procedure ¿ collection system and treatment	Staff-month				45,00				197.000,00
Yearly water quality monitoring program implemented	Plan				4,00				257.000,00
WASA staff trained on environmental issues	Staff-Month				10,00				40.000,00
Management, contingencies and others									
Project administration	N/A								200.000,00
Auditing	N/A								150.000,00
Work supervision	N/A								1.000.000,00
Project standard information campaign	N/A								75.000,00
Monitoring and Evaluation	N/A								90.000,00
TOTAL						20.113.000,00	20.113.202,00		49.997.202,00