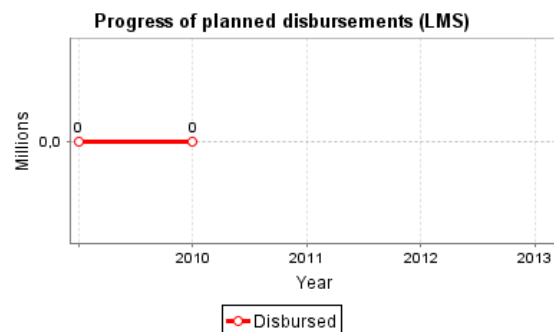
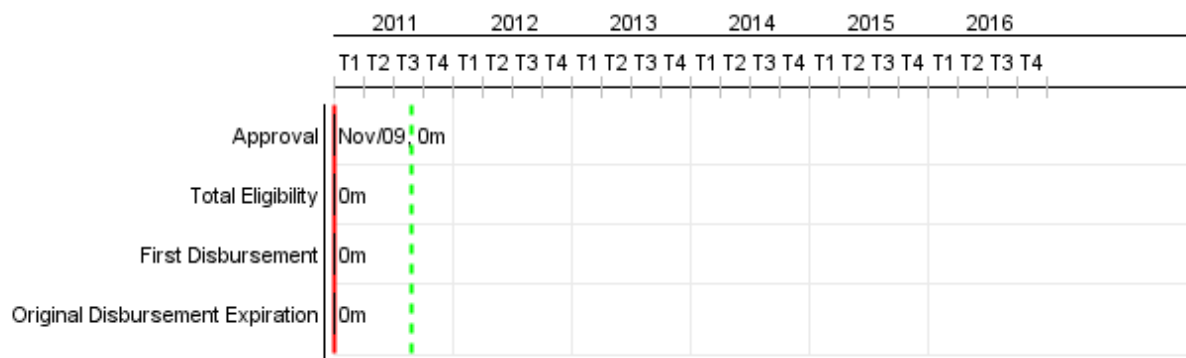


## Summary Report

| Basic Data                                       | Available Funds (US\$)                 | Total Cost and Source            |
|--------------------------------------------------|----------------------------------------|----------------------------------|
| Executing Agency (EA):                           |                                        |                                  |
| Sector:                                          |                                        |                                  |
| Loan Number(s): 1719/OC-PN-1                     | Current Approved Amount: 30.000.000,00 | Original IDB: 30.000.000,00      |
| Stage:                                           | Disbursed Amount to Date:              | Current IDB: 30.000.000,00       |
| Operation Type: INV - Investment                 | % Disbursed:                           | Pari-passu:                      |
| Related Operation(s):                            | Balance: 30.000.000,00                 | Co-Financing/Country:            |
| Operation Subtype: SUP - Supplementary Financing |                                        | Original Estimate: 30.000.000,00 |
|                                                  |                                        | Amortization Period (months):    |

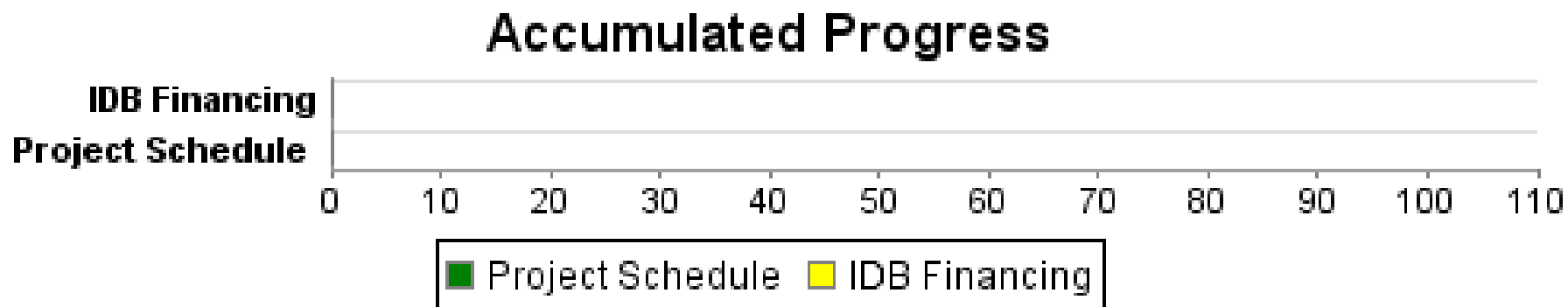
| Project Environmental and Social Impact Category    | Reformulation                                          | Validation                                                                                     |
|-----------------------------------------------------|--------------------------------------------------------|------------------------------------------------------------------------------------------------|
| Project Environmental and Social Impact Category: B | ( ) Was the objective(s) of this project reformulated? | Validated by Division Chief: Mar 30, 2011<br>Validated by Country Representative: Mar 31, 2011 |



### Expenditure Categories of IDB resources

Search successfully performed, but no record was found.

**Accumulated Progress as of 2010**



## Outcomes

|                      |                                                                                                                                                                                                                                                                                                             |
|----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Outcome:</b>      | Condiciones sanitarias y ambientales en barrios de bajos ingresos y en los cauces y ríos urbanos Mejoradas.                                                                                                                                                                                                 |
| <b>Suppositions:</b> | 1.- Poblacion con disposicion a pagar el costo real de los servicios; 2.- Otras fuentes de contaminacion a cauces y rios son interceptadas y tratadas;3.- IDAAN brindando una gestion adecuada del servicio y una oportuna operacion y mantenimiento al mismo.                                              |
| <b>Comments:</b>     | i) Limitacion del financiamiento del Banco por alto costo percapita por conexion, dada la dispersion de casas en barrios ii) Se requiere de una campana fuerte de concienciacion a la poblacion: iii) Se requiere un programa especial para promover las conexiones intradomiciliars para cada beneficiario |

| Indicator                                                                                           | Unit of Measure | Baseline | Baseline Year |        | 2014     | 2016     | End of project |
|-----------------------------------------------------------------------------------------------------|-----------------|----------|---------------|--------|----------|----------|----------------|
| Hogares de bajos ingresos conectados a nuevas redes de alcantarillado sanitario (nuevas conexiones) | Hogares         | 2.572,00 | 2011          | P<br>A | 2.000,00 | 5.500,00 | 7.500,00       |
| Reduccion de la Carga contaminante en los cauces y ríos intevenidos                                 | Kg/DBO          |          | 2011          | P<br>A |          | 80,00    | 80,00          |

# PROGRESS MONITORING REPORT

PN-L1053 - Panama City and Bay Sanitation Project Supplemental Financing  
2010 2° period with closure up to(31-Mar-2011)

Inter-American Development Bank - IDB

Office of Strategic Planning and Development Effectiveness

Last Update: 29/03/2011

## Outputs: 2010 Annual Physical and Financial Progress 2010

| Description                                    | Unit of Measure | Physical |        |                   |           | Financial |        |                   |                      |
|------------------------------------------------|-----------------|----------|--------|-------------------|-----------|-----------|--------|-------------------|----------------------|
|                                                |                 | Planned  | Actual | Accumulated units | EOP units | Planned   | Actual | Accumulated costs | EOP costs            |
| <b>Inversiones Prioritarias</b>                |                 |          |        |                   |           |           |        |                   |                      |
| Redes de Alcantarillado Sanitarias Construidas | Km              |          |        |                   | 50,00     |           |        |                   | 11.700.000,00        |
| Redes de Colectoras Terminadas                 | Km              |          |        |                   | 16,00     |           |        |                   | 18.756.000,00        |
| Estaciones de Bombeos Construidas              | Estaciones      |          |        |                   | 4,00      |           |        |                   | 1.675.000,00         |
| Interconexiones a Red de Colectoras realizadas | Interconexiones |          |        |                   | 80,00     |           |        |                   | 2.500.000,00         |
| <b>Imprevisto</b>                              |                 |          |        |                   |           |           |        |                   |                      |
| <b>Administracion del Programa</b>             |                 |          |        |                   |           |           |        |                   |                      |
| <b>TOTAL</b>                                   |                 |          |        |                   |           |           |        |                   | <b>34.631.000,00</b> |