

Schedule C: Procurement Plan

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Loan Contract Number: 1929/BL-GY

Period Comprised in this Procurement Plan: May 2009 to October 2010

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Annual Operations Plan 2009-2010

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						IDB (%)	Local / other (%)		Publication of specific procurement notice	Completion of Contract		
		7 Motorcycle	13,300	NCB	Ex ante	100 %	-	No	May 2009	August 2009	In Progress	IFB was publish in media on May 10, 2009
ADP.C.2.2b.G8	1.8	▪ Good 8 –Computer Software										
		Purchase of computer software for GLSC.	\$100,000	ICB	Ex ante	100 %	-	No	July 2009	September 2009	Pending	
ADP.C.2.2b.G9	1.9	▪ Good 9 – Subscription										
		GLSC subscription.	\$5,000	PC	Ex ante	100 %	-	No	September 2009	December 2009	Pending	
ADP.C.2.2a and C.2.3b.G10	1.10	▪ Good 10 - Laboratory Equipment										
		Equipment for NARI seed Laboratory NARI Library NARI Germplasm Lab Biological Control – (4 Lots)	430,100	ICB	Ex ante	100 %	-	No	January 2010	April 2010	Pending	
ADP.C2.3d.G11	1.11	▪ Good 11 - Equipment										
		Inspection Equipment and AC (2 Lots)	90,000	NCB	Ex ante	100 %	-	No	July 2009	September 2009	Pending	
ADP.C2.3e.G12	1.12	▪ Good 12										
		Laboratory equipment for pesticide Laboratory	299,000	ICB	Ex ante	100 %	-	No	May 2009	August 2009	In Progress	IFB to be sent to IDB
ADP.C2.3e.G13	1.13	▪ Good 13										
		Supply, House and Installation of Generator for PTCCB	\$60,000	NCB	Ex ante	100 %	-	No	January 2009	May 2009	In Progress	Evaluation Report to be sent to IDB
ADP.C.2.2a/C.2.3 b/C.2.3c/C.2.3d.G 14	1.14	▪ Good 14										
		Purchase of Books, Journals and Reference/ Guides for	25,000	NCB	Ex ante	100 %	-	No	July 2009	September 2009	Pending	

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		NDDP, NARI, Plant Health, Animal Health, Food Safety Library – (5 Lots)										
	2.0	2. WORKS										
ADP.C.2.1c.W1	2.1	▣ Work 1										
		Design, Construct and supply equipment of a basic abattoir	1,232,000	ICB	Ex ante	80 %	20 %	No	July 2009	December 2009	Pending	
ADP.C.2.2a and C.2.3b.W2	2.2	▣ Work 2										
		Rehabilitation of NARI seed Laboratory NARI Library NARI Germplasm Lab Biological Control – (4 Lots)	421,500	NCB	Ex ante	100 %	-	No	August 2009	December 2009	Pending	
ADP.C.2.3b.W3	2.3	▣ Work 3										
		Rehabilitation of Ports of Entry and Construction of Agriculture Health Administration Building: Lot1 – Timehri office Lot 2 – Harbor Master Boat House Lot 3 - Agriculture Health Administration Building	236,170	NCB	Ex ante	100 %	-	No	August 2009	December 2009	Pending	
ADP.C.2.2a and C.2.3c.W4	2.4	▣ Work 4										
		Design, Rehabilitate and Equip: NDDP Genetic Lab and Paddock and Veterinary diagnostic Lab –	717,500	ICB	Ex ante	100 %	-	No	June 2009	September 2009	Pending	

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		(2 Lots)										
ADP.C.2.3d.W5	2.5	▫ Work 5										
		Rehabilitation of Food and Drugs Lab	88,690	NCB	Ex ante	100 %	-	No	March 2010	January 2010	Pending	
ADP.C.2.3e.W6	2.6	▫ Work 6										
		Rehabilitation of the Administration Building for the PTCCB	71,500	NCB	Ex ante	-	62% (L) 38% (O)	No	May 2009	August 2009	Pending	
ADP.C.2.4.W7	2.7	▫ Work 7										
		Rehabilitate Drainage and Irrigation infrastructure. Which consist of primary and secondary channels, Control Structures and Access Roads	2,500,000	ICB	Ex ante	100 %	-	Yes	February 2009	June 2009	In Progress	Evaluation Report to be sent to IDB.
	3.0	3. NON CONSULTING SERVICES										
		WGs Administration										
ADP.C.1.2.NCS1	3.1	▫ Non Consulting Service 1										
		Rental of Buildings to accommodate WGs office	216,000	PC	Ex ante	100 %		No	May 2009	August 2009	Pending	3 buildings for 3 years
ADP.C.1.1.NCS2	3.2	▫ Non Consulting Service 2										
		Project Dissemination workshop for ADP	5,000	PC	Ex ante	100 %		No	June 2009	June 2009	Pending	
	4.0	4. CONSULTING SERVICES										
ADP.C.1.2.CS1	4.1	▫ Consulting Service 1										
		Hiring of Three (3) coordinator to manage the three clusters	162,000	QCNI	Ex ante	100 %		No	June 2009	September 2009	Pending	

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ADP.C.2.3a/C.2.3b/C.2.3c.CS2	4.2	▣ Consulting Service 2										
		International Consultancy firm for Agricultural Health and Food Safety	1,000,000	QBS	Ex ante	100 %	-	Yes	January 2009	June 2009	In Progress	Evaluation Report ongoing.
ADP.C.2.1a.CS3	4.3	▣ Consulting Service 3										
		International consultancy firm to Support Private Sector Entrepreneurship in Agribusiness.	1,000,000	QBS	Ex ante	100 %	-	No	January 2009	March 2009	In Progress	Evaluation Report ongoing.
ADP.C.2.1b.CS4	4.4	▣ Consulting Service 4										
		Hiring of consultancy firm to support the preparation of Agribusiness plans	500,000	QCBS	Ex ante	100 %	-	No	June 2009	September 2009	Pending	
ADP.C.2.1c.CS5	4.5	▣ Consulting Service 5										
		Hiring of a consultancy firm for the supervision of the construction of a basic abattoir	60,000	QCBS	Ex ante	100 %	-	No	September 2009	December 2009	Pending	
ADP.C.2.2a.CS6	4.6	▣ Consulting Service 6										
		Hiring of a consultancy firm for the Engineer design and supervision of NARI seed Laboratory NARI Library NARI Germplasm Lab Biological Control – (4 Lots)	67,700	QCBS	Ex ante	100 %	-	No	May 2009	August 2009	Pending	
ADP.C.2.2a.CS7	4.7	▣ Consulting Service 7										
		Consultant to train, trainers for extension officers for	20,000	QCNI	Ex ante	100 %	-	No	February 2010	May 2010	Pending	

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		Crops and Livestock Dept.										
ADP.C.2.3b.CS8	4.8	▣ Consulting Service 8										
		Hiring of a consultancy firm for the Engineer design and Supervision of the Ports of Entry and Construction of Agriculture Health Administration Building: Lot1 – Timehri office Lot 2 – Harbor Master Boat House Lot 3 - Agriculture Health Administration Building	23,540	QCBS	Ex ante	100 %	-	No	June 2009	September 2009	Pending	
ADP.C.2.2a.CS9	4.9	▣ Consulting Service 9										
		Hiring of a consultancy firm for the supervision of NDDP Genetic Lab and Paddock and Veterinary diagnostic Lab – (2 Lots)	26,800	QCBS	Ex ante	100 %	-	No	September 2009	December 2009	Pending	
ADP.C.2.3d.CS10	4.10	▣ Consulting Service 10										
		Hiring of a consultancy firm for the Engineer design and Supervision of the Rehabilitation of Food and Drugs Laboratory	14,400	QCBS	Ex ante	100 %	-	No	June 2009	September 2009	Pending	
ADP.C2.3e.CS11	4.11	▣ Consulting Service 11										
		Hiring of a consultant for Training of PTCCB Staff (HPLC equipment)	2,500	QC1I	Ex ante		100 %	No	April 2010	June 2010	Pending	
ADP.C.2.4.CS12	4.12	▣ Consulting Service 12										
		Hiring of Consultant to supervise the construction of	160,000	QBS	Ex ante	100 %	-	Yes	January 2009	May 2009	In Progress	Evaluation Report to be sent to IDB.

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		the primary and secondary channels, Control Structures and Access Roads										
ADP.C.1.1.CS13	4.13	▣ Consulting Service 13										
		Hiring of one Driver for the Administration and Civil Works of ASDU	15,000	QCNI	Ex ante		100 %	No	August 2009	September 2009	Pending	
ADP.C.1.1.CS14	4.14	▣ Consulting Service 14										
		Hiring of Short-Term Consultancy Services for the design of NARI Library, Tissue Culture Laboratory, Plant Health Unit Building and Biological Control Laboratory	2,000	QCNI	Ex ante	100 %	-	Yes	July 2009	September 2009	In Progress	

Notes:

ICB: International Competitive Bidding
DC: Direct Contracting
QCBS: Quality- and cost-based selection

PPC: ADP - Agricultural Export Diversification Program

C - Component

NCB: National Competitive Bidding

PC: Price Comparison

G - Goods Procurement

W - Works Procurement

LIB: Limited International Bidding

FA: Force Account

NCS - Non-consulting services Procurement

CS - Consulting Services Procurement


BOT: Build /Operate/ Transfer

QBS: Quality-Base Selection

Prepared by:


 Edrea Marques

Reviewed by:


 Sattie Sasenarine

Approved by:


 Elizabeth Ramlal

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