Schedule C: Procurement Plan

Project: Agricultural Export Diversification Program

Loan Contract Number: 1929/BL-GY

1 er ioù Comprise	<u>u III ui</u>	us Procurement Plan: May	2009 to Oct	ober 201	V							
n (n)		Description of and Category of Procurement Contract	Estimated Cost (US\$)	Procure -ment Method	Review (Ex ante/ Ex post)	financ	rce of ing and entage	Prequa lificati on	Estimat	ed dates		Comments
Procurement Plan Codification	Code					IDB (%)	Local / other (%)	(Yes / No)	Publication of specific procuremen t notice	Completion of Contract	Status	
	1.0	<u>1. GOODS</u>										
ADP.C.1.1 and ADP.C1.2.G1	1.1	□ Good 1										
		Electronic Office Equipment for ASDU	38,000	NCB	Ex ante	100 %	-	No	May 2009	August 2009	In Progress	Retendering via selective tendering. IFB was sent to shortlisted firms on May 11, 2009.
ADP.C2.2a/C2.3b /C2.3c/C2.3d.G2	1.2	□ Good 2										
		Computers and accessories and software for Labs and Libraries	76,807	NCB	Ex ante	100 %	-	No	June 2010	September 2010	Pending	
ADP.C.1.1 and C.1.2.G3	1.3	□ Good 3										
		Stationary and Office Supplies for ASDU	12,000	PC	Ex ante	100 %	-	No	May 2009	July 2009	Pending	
ADP.C.1.2. and C.2.3d.G4	1.4	□ Good 4										
		Office Furniture Lot 1 – WG Lot 2 – FDD and CCP Lot 3 – FDD Lab Furniture	25,776	NCB	Ex ante	100 %	-	No	May 2009	August 2009	In Progress	IFB to be sent to IDB
ADP.C.1.1.G5	1.5	□ Good 5										
		Office Appliances for ASDU (3 items)	1,500	PC	Ex post	100 %	-	No	February 2009	May 2009	In Progress	Evaluation Report sent to the IDB for No Objection
ADP.C.1.1/C.2.2a /C.2.3b/C.2.3c and C.2.3d.G6	1.6	□ Good 6 - Vehicle										
		Vehicles: (6) - 4x4 pickup trucks for ASDU and Agencies	180,000	NCB	Ex ante	100 %	-	No	May 2009	August 2009	In Progress	IFB was publish in media on May 10, 2009
ADP.C.2.3a and C.2.3c.G7	1.7	Good 7 - Vehicle										

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		Description of and Category of Procurement Contract		Procure -ment Method	Review	Source of financing and percentage		Prequa lificati on	Estimat	ed dates		
Procurement Plan Codification	Code		Estimated Cost (US\$)		(Ex ante/ Ex post)	IDB (%)	Local / other (%)	(Yes / No)	Publication of specific procuremen t notice	Completion of Contract	Status	Comments
		7 Motorcycle	13,300	NCB	Ex ante	100 %	-	No	May 2009	August 2009	In Progress	IFB was publish in media on May 10, 2009
ADP.C.2.2b.G8	1.8	Good 8 –ComputerSoftware										
		Purchase of computer software for GLSC.	\$100,000	ICB	Ex ante	100 %	-	No	July 2009	September 2009	Pending	
ADP.C.2.2b.G9	1.9	□ Good 9 – Subscription										
		GLSC subscription.	\$5,000	PC	Ex ante	100 %	-	No	September 2009	December 2009	Pending	
ADP.C.2.2a and C.2.3b.G10	1.10	Good 10 - Laboratory Equipment										
		Equipment for NARI seed Laboratory NARI Library NARI Germplasm Lab Biological Control – (4 Lots)	430,100	ICB	Ex ante	100 %	-	No	January 2010	April 2010	Pending	
ADP.C2.3d.G11	1.11	□ Good 11 - Equipment										
		Inspection Equipment and AC (2 Lots)	90,000	NCB	Ex ante	100 %	-	No	July 2009	September 2009	Pending	
ADP.C2.3e.G12	1.12	□ Good 12										
		Laboratory equipment for pesticide Laboratory	299,000	ICB	Ex ante	100 %	-	No	May 2009	August 2009	In Progress	IFB to be sent to IDB
ADP.C2.3e.G13	1.13	□ Good 13										
		Supply, House and Installation of Generator for PTCCB	\$60,000	NCB	Ex ante	100 %	-	No	January 2009	May 2009	In Progress	Evaluation Report to be sent to IDB
ADP.C.2.2a/C.2.3 b/C.2.3c/C.2.3d.G 14	1.14	□ Good 14										
		Purchase of Books, Journals and Reference/ Guides for	25,000	NCB	Ex ante	100 %	-	No	July 2009	September 2009	Pending	

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Teriou Comprise	Period Comprised in this Procurement Plan; May 2009 to October 2010												
		Description of and Category of Procurement Contract	Estimated Cost (US\$)	Procure -ment Method	Review (Ex ante/ Ex post)	financ	rce of ing and entage	Prequa lificati on	Estimat	ed dates			
Procurement Plan Codification	Code					IDB (%)	Local / other (%)	(Yes / No)	Publication of specific procuremen t notice	Completion of Contract	Status	Comments	
		NDDP, NARI, Plant Health, Animal Health, Food Safety Library – (5 Lots)											
	2.0	2. WORKS											
ADP.C.2.1c.W1	2.1	□ Work 1											
		Design, Construct and supply equipment of a basic abattoir	1,232,000	ICB	Ex ante	80 %	20 %	No	July 2009	December 2009	Pending		
ADP.C.2.2a and C.2.3b.W2	2.2	" Work 2											
		Rehabilitation of NARI seed Laboratory NARI Library NARI Germplasm Lab Biological Control – (4 Lots)	421,500	NCB	Ex ante	100 %	-	No	August 2009	December 2009	Pending		
ADP.C.2.3b.W3	2.3	□ Work 3											
		Rehabilitation of Ports of Entry and Construction of Agriculture Health Administration Building: Lot1 – Timehri office Lot 2 – Harbor Master Boat House Lot 3 - Agriculture Health Administration Building	236,170	NCB	Ex ante	100 %	-	No	August 2009	December 2009	Pending		
ADP.C.2.2a and C.2.3c.W4	2.4	" Work 4											
		Design, Rehabilitate and Equip: NDDP Genetic Lab and Paddock and Veterinary diagnostic Lab –	717,500	ICB	Ex ante	100 %	-	No	June 2009	September 2009	Pending		

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Procurement Plan		Description of and Category of	Estimated Cost (US\$)	Procure -ment Method	Review (Ex ante/ Ex post)	financi	ntage	Prequa lificati on		ed dates	Status	Comments
Codification	Code	Procurement Contract				IDB (%)	Local / other (%)	(Yes / No)	Publication of specific procuremen t notice	Completion of Contract	Status	
		(2 Lots)										
ADP.C.2.3d.W5	2.5	□ Work 5										
		Rehabilitation of Food and Drugs Lab	88,690	NCB	Ex ante	100 %	-	No	March 2010	January 2010	Pending	
ADP.C2.3e.W6	2.6	□ Work 6										
		Rehabilitation of the Administration Building for the PTCCB	71,500	NCB	Ex ante	-	62% (L) 38% (O)	No	May 2009	August 2009	Pending	
ADP.C.2.4.W7	2.7	□ Work 7										
		Rehabilitate Drainage and Irrigation infrastructure. Which consist of primary and secondary channels, Control Structures and Access Roads	2,500,000	ICB	Ex ante	100 %	1	Yes	February 2009	June 2009	In Progress	Evaluation Report to be sent to IDB.
	3.0	3. NON CONSULTING SERVICES										
		WGs Administration										
ADP.C.1.2.NCS1	3.1	 Non Consulting Service 1 										
		Rental of Buildings to accommodate WGs office	216,000	PC	Ex ante	100 %		No	May 2009	August 2009	Pending	3 buildings for 3 years
ADP.C.1.1.NCS2	3.2	□ Non Consulting Service 2										
		Project Dissemination workshop for ADP	5,000	PC	Ex ante	100 %		No	June 2009	June 2009	Pending	
	4.0	4. CONSULTING SERVICES										
ADP.C.1.2.CS1	4.1	□ Consulting Service 1										
		Hiring of Three (3) coordinator to manage the three clusters	162,000	QCNI	Ex ante	100 %		No	June 2009	September 2009	Pending	

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Procurement Plan		Description of and Category of Procurement Contract	Estimated Cost (US\$)	Procure -ment Method	Review	Source of financing and percentage		Prequa lificati on		ed dates		
Codification	Code				(Ex ante/ Ex post)	IDB (%)	Local / other (%)	(Yes / No)	Publication of specific procuremen t notice	Completion of Contract	Status	Comments
ADP.C.2.3a/C.2.3 b/C.2.3c.CS2	4.2	□ Consulting Service 2										
		International Consultancy firm for Agricultural Health and Food Safety	1,000,000	QBS	Ex ante	100 %	-	Yes	January 2009	June 2009	In Progress	Evaluation Report ongoing.
ADP.C.2.1a.CS3	4.3	□ Consulting Service 3										
		International consultancy firm to Support Private Sector Entrepreneurship in Agribusiness.	1,000,000	QBS	Ex ante	100 %	-	No	January 2009	March 2009	In Progress	Evaluation Report ongoing.
ADP.C.2.1b.CS4	4.4	□ Consulting Service 4										
		Hiring of consultancy firm to support the preparation of Agribusiness plans	500,000	QCBS	Ex ante	100 %	-	No	June 2009	September 2009	Pending	
ADP.C.2.1c.CS5	4.5	Consulting Service 5										
		Hiring of a consultancy firm for the supervision of the construction of a basic abattoir	60,000	QCBS	Ex ante	100 %	-	No	September 2009	December 2009	Pending	
ADP.C.2.2a.CS6	4.6	 Consulting Service 6 										
		Hiring of a consultancy firm for the Engineer design and supervision of NARI seed Laboratory NARI Library NARI Germplasm Lab Biological Control – (4 Lots)	67,700	QCBS	Ex ante	100 %	-	No	May 2009	August 2009	Pending	
ADP.C.2.2a.CS7	4.7	□ Consulting Service 7										
		Consultant to train, trainers for extension officers for	20,000	QCNI	Ex ante	100 %	-	No	February 2010	May 2010	Pending	

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Codification	Code		Cost (US\$)	-ment Method		IDB (%)	Local / other (%)	(Yes / No)	Publication of specific procuremen t notice	Completion of Contract	Status	Comments
		Crops and Livestock Dept.										
ADP.C.2.3b.CS8	4.8	 Consulting Service 8 										
		Hiring of a consultancy firm for the Engineer design and Supervision of the Ports of Entry and Construction of Agriculture Health Administration Building: Lot 1 – Timehri office Lot 2 – Harbor Master Boat House Lot 3 - Agriculture Health Administration Building	23,540	QCBS	Ex ante	100 %	-	No	June 2009	September 2009	Pending	
ADP.C.2.2a.CS9	4.9	Consulting Service 9										
		Hiring of a consultancy firm for the supervision of NDDP Genetic Lab and Paddock and Veterinary diagnostic Lab – (2 Lots)	26,800	QCBS	Ex ante	100 %	-	No	September 2009	December 2009	Pending	
ADP.C.2.3d.CS10	4.10	Consulting Service 10										
		Hiring of a consultancy firm for the Engineer design and Supervision of the Rehabilitation of Food and Drugs Laboratory	14,400	QCBS	Ex ante	100 %	-	No	June 2009	September 2009	Pending	
ADP.C2.3e.CS11	4.11	Consulting Service 11										
		Hiring of a consultant for Training of PTCCB Staff (HPLC equipment)	2,500	QC1I	Ex ante		100 %	No	April 2010	June 2010	Pending	
ADP.C.2.4.CS12	4.12	 Consulting Service 12 										
		Hiring of Consultant to supervise the construction of	160,000	QBS	Ex ante	100	-	Yes	January 2009	May 2009	In Progress	Evaluation Report to be sent to IDB.

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		the primary and secondary channels, Control Structures and Access Roads										
ADP.C.1.1.CS13	4.13	 Consulting Service 13 										
		Hiring of one Driver for the Aadministration and Civil Works of ASDU	15,000	QCNI	Ex ante		100 %	No	August 2009	September 2009	Pending	
ADP.C.1.1.CS14	4.14	 Consulting Service 14 										
		Hiring of Short-Term Consultancy Services for the design of NARI Library, Tissue Culture Laboratory, Plant Health Unit Building and Biological Control Laboratory	2,000	QCNI	Ex ante	100 %	-	Yes	July 2009	September 2009	In Progress	
Notes:		ICB: International Competitive			NCB:	National (Competitive	e Bidding	LIB: Limited International		BOT: Build /Operate/	

Notes:

ICB: International Competitive Bidding

DC: Direct Contracting

QCBS: Quality- and cost-based selection

PPC: ADP - Agricultural Export

Diversification Program

C - Component

PC: Price Comparison

G - Goods Procurement

W - Works Procurement

Bidding

FA: Force Account

Transfer

QBS: Quality-Base

Selection

NCS - Non-consulting services Procurement

CS - Consulting Services

Procurement

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13 August 2009